

**City of Davis**  
**2002-2003 Community Development Block Grant Application**

**Organization Name:** Food Bank of Yolo County

Street Address: 1244 Fortna Avenue, Woodland, CA 95776  
Mailing Address: Same  
E-mail Address: [fbyolo@jps.net](mailto:fbyolo@jps.net)  
Phone Number: 530-668-0690 or 1-800-621-3086  
Fax Number: 530-668-8530

Contact: Barbara Fleck, Address: 1244 Fortna Ave., Woodland Phone: 530-383-2139

(Be sure to list the best contact to get information to the organization as quickly as possible)

**Total Proposal Request:**            \$ 12,000

(check one)    XX On-going Support             New Project

**CDBG Eligible Category:** Public Service

(See List A)

**National Objective Compliance/Low and Mod Benefit:** Area Benefit

(See List B)

**City Council Identified Critical Needs:** (See List C)

- 1) Hunger Prevention Service
- 2) Homeless Prevention Service
- 3) \_\_\_\_\_

PUBLIC SERVICE  XXX

NON-PUBLIC SERVICE  \_\_\_\_\_

**Beneficiary Information:**

**144,481** number of beneficiaries in program (**Countywide ETE only**)

**18,778** Total number of beneficiaries in program served with CDBG funds

**100%** Percentage of the CDBG beneficiaries with low/moderate income

**\$.64** Cost per CDBG beneficiary (CDBG Request/CDBG Beneficiaries)

## PROJECT NARRATIVE

**a. Need** Davis agencies served by the Food Bank are seeking more help as they face higher operation costs and fewer grant dollars. This is reflected in the amount of food used by Davis Community Meals (DCM) in 2001, which increased by 54% over 2000. The Short Term Emergency Aid Committee (STEAC) increased its demand by 101%. In calendar year 2001, the Food Bank through 9 Davis agencies served 9,836 Davis residents. These include DCM, STEAC, Yolo County Care Continuum, Progress Ranch, Pine Tree Gardens East and West, Families First, Inc., Summer House – Davis and Interfaith Family Project. Additionally, the Food Bank served the Davis Senior Center and the National Youth Sports Program at UC Davis. Overall the Food Bank touched the lives of 18,778 Davis residents. This figure includes residents served through the Food Bank’s Emergency Food Assistance Program, which distributed 88,114 pounds of USDA commodities to 8,942 Davis residents. From April to October 2001 the Food Bank distributed 57,051 pounds of food to the Davis and Madison Migrant Camps – a 52% increase over 2000. Additionally, in November and December, migrant families remaining in the county received 27,110 pounds of food through Migrant Education and California Human Development Corp. We anticipate the need will increase by at least 25% over the next fiscal year to bring our total food distribution to more than 2 million pounds throughout the county.

**b. Benefit:** The average cost per pound for food in retail stores is about \$2 a pound. In 2001, at a nominal value of \$1 per pound of food, the value of Food Bank service to Davis residents was more than \$197,000. Countywide the value of our service was \$1,650,000. Every quality pound of food goes to the needy including the elderly, the mentally and physically ill, disabled, working poor, infants and children. At the Food Bank, agencies are able to acquire up to six pounds of food for every dollar. They also have access to national donations that would not be available to Yolo County without an official Food Bank. As well, local produce and bread is distributed at no cost to these agencies. With the money saved, these agencies can enhance programs for which they are established. The Food Bank provides services countywide with a budget of less than \$400,000.

### **c. Other Resources and Collaboration: 2001 Audit**

Public Support	\$103,527	28%
Government Grants	\$215,444	58%
Special Events	\$6,143	2%
Enough to Eat fees	\$37,944	10%
Other	\$7,264	2%
<b>TOTAL:</b>	<b>\$370,322</b>	<b>100%</b>

**Collaboration:** The Food Bank stores food and makes special purchases for agencies throughout the year. In 2001 the Food Bank stored more than 16 pallets of STEAC food. Each pallet requires approximately 64 cubic feet of warehouse space. During the holidays the Food Bank solicits turkeys, hams, yams, pies and potatoes to assist agencies with Christmas programs. In 2001, more than 950 families received Christmas baskets. We also assisted the West Sacramento Christmas Basket project by providing 250 chickens. The HIV/AIDS food program continues as a collaboration between STEAC, the Food Bank, John Pierce Food Closet, Communicare and the Woodland Food Closet. In 2001 the Food Bank collaborated with the Yolo County Health Department to launch the Get Ready program, a countywide nutrition/health education program, serving families with children birth to 5 years.

**d. Organizational Capacity:** Established in 1971 as the Yolo County Coalition Against Hunger, the organization has grown from a backyard gleaning operation in Davis to a 15,000-square-foot warehouse agency that serves 40 non-profit agencies, 23 school programs and 23 EFAP sites. The warehouses are equipped with one walk-in refrigerator, two walk-in freezers, two forklifts, a van, a refrigerated van and one flatbed truck. Two program directors and an active 13-member board of directors oversee the operations. Our current staff of 9 part-time, four FTE, is aided by hundreds of volunteers with an average of 100 volunteer hours a week.

### **SCOPE OF SERVICES**

**a. Project Description** (Activity Summary: Describe the activities of the proposed budget)

All donated and purchased foods at the Food Bank are available to non-profit agencies in Davis that serve the needy, elderly, mentally ill, low-income, disabled or disadvantaged. In 2001 Davis residents consumed 12% or 197,000 pounds of the food handled through the Food Bank. Agencies acquire food weekly. Food Bank staff also delivers food. Food is picked up at UC Davis cafeterias twice a week and delivered to agencies or to the Food Bank freezer for later distribution. Coordination of the HIV/AIDS low-income patient food distribution program will continue in Davis in cooperation with STEAC. Use of Food Bank warehouse space by Davis agencies, particularly STEAC, for food sorting and storage, will be augmented through this funding. An estimated 80 migrant families at the Davis Migrant camp will receive weekly grocery supplements from April through October with extension of the program upon request from Migrant Education and/or California Human Development Corp. The 475 Davis residents receiving USDA commodities at the Davis Senior Center will also receive supplements through the Food Bank's Enough to Eat program, for which funding is being sought. These supplements include recovered produce, bread and prepared foods from local markets and UC Davis. The attached budget is based on 12% of our total budget – the estimated cost to provide services in Davis. We are asking for 25% of the estimated cost to provide this service.

**b. Target Group** In 2001 the Food Bank, with Davis CDBG funding, touched the lives of 9,836 Davis residents. A total of 18,778 Davis Residents benefited from the Food Bank's efforts. More than 30% of those were children. The ethnic breakdown was: 70% white, 14% black, 10% Hispanic, 2% American Indian and 3% Pacific Islander. These people are reached through non-profit agencies that serve only low to very low-income residents. Those agencies include: STEAC, Community Housing Opportunities Corp., Davis Community Meals and Shelter, Pine Tree Gardens East and West, Davis Senior Center, Progress Ranch, Families First, Inc., Migrant Camp, Sexual Assault and Domestic Violence, Summer House –Davis, National Youth Sports Program and Yolo Community Care Continuum. County-based organizations that reach Davis residents and are served by the Food Bank include Cache Creek Lodge, Woodland Youth Services, Yolo Connections, Yolo County Foster Family Association, Yolo Employment Services, Elderly Nutrition, Migrant Education, American Red Cross, the Salvation Army and Cal Learn.

**c. Outreach** The Food Bank circulates a quarterly newsletter to more than 2,800 residents and businesses throughout Yolo County. Press releases, editorials and news interviews are made regularly with local media. A monthly announcement of USDA Commodity distribution sites and times is published in the Davis Enterprise. The Food Bank coordinates with local, state and federal agencies to glean, recover and distribute food. Food Bank staff meets with agency representatives regularly to discuss new and ongoing needs. Participation in the Homeless Coalition and cooperation in the Continuum of Care results in expansion of existing programs to reach identified needs as and develop new programs.

## TIMELINE

### Work Plan (Identify activities and completion dates)

#### List Activity

#### Completion Date

- |   |   |
|---|---|
| 1. Provide food to Agencies                             | Year round Tuesday-Friday 8:30 a.m. to 2:30 p.m.            |
| 2. Supplement EFAP distribution                         | Last Wednesday of each Month Jan. – Dec.                    |
| 3. HIV/AIDS food distribution                           | 2 <sup>nd</sup> and 4 <sup>th</sup> Thursdays of each month |
| 4. Postal Food Drive:<br>Food sorting/storage for STEAC | May and December – Food drives<br>Year Round – Storage      |
| 5. UCD Food Recovery                                    | Pickup food year round Tuesday and Friday                   |
| 6. Food gleaning at Davis Markets                       | Monday – Friday year round by volunteers                    |

**City of Davis  
Community Development Block Grant Program  
Budget Summary \***

<b>Budge Category</b>	<b>Proposed Project</b>	<b>Other Sources</b>	<b>Total</b>
A. Salaries and Wages	\$ 5,000.00	\$ 14,431.28	\$ 19,431.28
B. Fringe Benefits	\$ 390.00	\$ 500.40	\$ 890.40
C. Consultant/Contract Services	-0-	\$ 696.00	\$ 696.00
<b>TOTAL PERSONNEL BUDGET</b>	<b>\$ 5,390.00</b>	<b>\$ 15,627.68</b>	<b>\$ 21,017.68</b>
D. Office Rent	\$ 2,000.00	\$ 917.80	\$ 2,917.80
E. Utilities	\$ 1,117.40	-0-	\$ 1,117.44
F. Telephone	-0-	\$ 365.76	\$ 365.76
G. Office Supplies	-0-	\$ 761.04	\$ 761.04
H. Maintenance	\$ 800.00	\$ 33.52	\$ 833.52
I. Printing/Duplication	\$ 200.00	\$ 414.88	\$ 614.88
J. Travel -- gas	\$ 140.00	\$ 479.32	\$ 619.32
K. Food purchases	\$ 1,952.60	\$ 5,847.40	\$ 7,800.00
L. Non-food purchases	-0-	\$ 665.28	\$ 665.28
M. Insurance	\$ 400.00	\$ 1,323.08	\$ 1,723.08
N. Capital Improvements	-0-	\$ 8,760.00	\$ 8,760.00
O. Other (bank fees, state tax, etc)	-0-	\$ 188.21	\$ 188.21
<b>TOTAL NON-PERSONNEL BUDGET</b>	<b>\$ 6,610.00</b>	<b>\$19,755.99</b>	<b>\$ 26,366.29</b>
<b>TOTAL PROJECT BUDGET</b>	<b>\$12,000.00</b>	<b>\$35,383.97</b>	<b>\$47,383.97</b>

- **Please revise this form and annotate budget items as needed.**

**Food Bank Of Yolo County**  
**Board of Directors**  
**10-19-01**

- |     |   |                              |                              |  |
|-----|---|------------------------------|------------------------------|--|
| 1.  | Norman Callaway<br>10 W. Miramonte Drive<br>Woodland, CA 95695<br><i>Minister (retired)</i>   | 5 years                      | Home<br>e-mail               | 661-0701<br>ngcallaway@aol.com   |
| 2.  | Jane Griffin<br>518 California Street #2<br>Woodland, CA 95695<br><i>Accountant (retired)</i> | 7 years                      | Home                         | 668-9604   |
| 3.  | Donald Ishikawa<br>931 Ambort Way<br>Woodland, CA 95695<br><i>Yolo County Assistant CAO</i>   | 5 years                      | Home<br>email<br><br>Work    | 666-6258<br><a href="mailto:dishi8459@aol.com">dishi8459@aol.com</a><br>don.ishikawa@yoloco.fabrik.com<br>666-8153                                   |
| 4.  | Karen McNeal<br>741 Bianco Street<br>Davis, CA 95616<br><i>Nurse (retired)</i>                | 13 years                     | Home<br>email                | 750-0790<br><a href="mailto:kmcneal@pacbell.net">kmcneal@pacbell.net</a>   |
| 5.  | William L. Marble<br>200 Los Robles<br>Woodland, CA 95695<br><i>Dentist</i>                   | 5 years<br><i>Treasurer</i>  | Home<br>email<br>FAX<br>Work | 666-5493<br><a href="mailto:wlmrble@byu.edu">wlmrble@byu.edu</a><br>666-0680<br>662-9128   |
| 6.  | Shelley Muller<br>858 Cordoza Court<br>Woodland, CA 95695<br><i>Court Reporter</i>            | 5 years                      | Home<br>email                | 666-6195<br><a href="mailto:mmuller319@aol.com">mmuller319@aol.com</a>   |
| 7.  | Lupita Ochoa<br>1981 Witham Drive<br>Woodland, CA 95695<br>FAX                                | 8 years<br><br>916-323-2675  | Home<br>email<br><br>Work    | 662-5478<br>sokolochoa@cs.com<br><a href="mailto:lupita.ochoa@opr.ca.gov">lupita.ochoa@opr.ca.gov</a> <i>Legislative Analyst</i><br><br>916-324-6665 |
| 8.  | Karen Shepard<br>925 Second Street<br>Woodland, CA 95695<br><i>Health Program Advisor</i>     | 1 year                       | Home<br>email<br>FAX         | 662-5237<br>dishepar@postoffice.pacbell.net  |
| 9.  | Cass Sylvia<br>234 Second Street<br>Davis, CA 95616<br><i>Yolo County Public Guardian</i>     | 3 years                      | Home<br>email<br>FAX<br>Work | 753-3404<br><a href="mailto:cass.sylvia@ccm.yolocounty.org">cass.sylvia@ccm.yolocounty.org</a><br>759-7521<br>666-8102                               |
| 10. | Kathy Trott<br>617 Cross Street<br>Woodland, CA 95695<br><i>Corporate Recruiter</i>           | 13 years<br><i>President</i> | Home<br>email<br>FAX         | 668-6121<br>Kathytrott@ e-trott.com<br>669-3276  |

11.	Ann Vernon	6 months	Home	668-1885
	603 First Street		email	<a href="mailto:ann.vernon@anheuser-busch.com">ann.vernon@anheuser-busch.com</a>
	Woodland, CA 95695		FAX	668-3912
	<i>Purchasing/Inventory Control Supervisor</i>		Work	668-3950