

CITY OF DAVIS
2003-2004 CDBG/HOME APPLICANT QUESTIONS WITH RESPONSES

Name of Organization: People Resources, Inc./Elderly Nutrition Program
Project Title: Elderly Nutrition Program

1) Of the \$451,631 in other sources for the Home Delivered Meal Program, how much is funded from other government sources (please include grants and food contributions)?

Our government sources of funding are as follows:

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| Area 4 Agency on Aging (Federal Older Americans Act money that is matched and then distributed from the State) | \$125,763 |
| USDA (Federal Cash in Lieu of Commodities money that is distributed by the State) | 33,229 |
| CSBG (Federal Community Service Block Grant money that is distributed by Yolo County) | 20,000 |
| CDBG(Federal Community Development Block Grant money That is distributed by two Cities) | |
| Woodland | 15,000 |
| Davis | 12,000 |
| Total Government Funding | \$205,992 |

Note: This reflects 44% of our Home Delivered Meals Budget for this year. We do not receive food contributions from government sources.

2) What is the current federal funding environment for meal programs?

The current environment is very unstable for meal programs across the United States. The California Department on Aging, who administers our Older Americans Act money, claims to have been overmatching the minimum required 10% match on our federal money and that is what the Governor is cutting for all Home Delivered Meals programs in the State to balance the budget. We have been notified that it will begin effect April 1st and that we will receive \$2,500 less for the last quarter of this fiscal year and over \$10,000 less next fiscal year which begins in July. The federal government is trying to shift dollars from many federal programs to fund the war and homeland security. We have been notified that our Older American Act funds will be decreased by 2% to 4% which would decrease our funding by another \$10,000. We are uncertain about the level of funding from our CSBG and CDBG federal grants at this time. Decisions are made in the next couple of months. Adding these cuts to our projected \$49,000 budget deficit due to the loss of the Head Start contract puts us at a loss of almost \$70,000. This would mean we would have to implement staff layoffs and the cutback of over 11,000 meals to seniors.