

CITY OF DAVIS
2005-2006 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

Organization Name: Accessible Space, Inc. d/b/a Becerra Plaza Apartments

Street Address: 326 Becerra Way, Davis, CA 95616
Mailing Address: 2550 University Avenue #330N, St. Paul, MN 55114
E-mail Address: blundy@accessiblespace.org
Phone Number: (800)466-7722
Fax Number: (651)209-6623

Contact: Barbara Lundy Address: 2550 University Ave. #330N St. Paul, MN 55114
Phone: (800)466-7722

(Be sure to list the best contact to get information to the organization as quickly as possible.)

Total Proposal Request: **\$ 2,800.00**

(Check one) On-going Support New Project

CDBG Eligible Category: Public Facilities/Improvements-ADA Project
(See List A)

National Objective Compliance/Low and Mod Benefit: Housing.
(See List B)

City Council Identified Critical Needs: (See List C)

- 1) Physically Disabled
- 2) Housing
- 3)

PUBLIC SERVICE NON-PUBLIC SERVICE

Beneficiary Information:

20 Total number of beneficiaries in program
20 Number of beneficiaries in program to be served with **CDBG** funds
100 Percentage of the **CDBG** beneficiaries with low/moderate income
\$140.00 Cost per **CDBG** beneficiary (CDBG Request/CDBG Beneficiaries)

PROJECT NARRATIVE

a. Need

Becerra Plaza is a 20 unit apartment building for very low income persons with a physical disability, mobility impairment and/or traumatic brain injury. The resident's rent is based on 30% of adjusted income with the balance being paid by a federally subsidized Section 811 program. On the south side of the property there is a sidewalk that leads to a fenced area with a gate (as depicted in the attached photos). On the other side of the gate there is an uneven 10 foot long dirt path that leads to the main city sidewalk. Those with a disability are unable to access this dirt path as it is uneven and dangerous. These disabled residents are forced to go around the entire property to access the city sidewalk that leads to local transportation, shopping, etc. in their neighborhood.

b. Benefit

The installation of the sidewalk connecting the Becerra Plaza Apartment's sidewalk to the city sidewalk would be of great convenience to the residents on a daily basis. It also helps eliminate any possible injury to these disabled residents who may try to maneuver the existing dirt path that presently exists.

c. Other Resources and Collaboration

At this time, no other funds are known to be available for this project. We do not have any existing contacts for donations or volunteers to assist in the project.

d. Organizational Capacity

Accessible Space, Inc., is a non-profit organization based in St. Paul, MN. We have provided safe, clean, accessible and affordable housing for disabled persons for over 20 years. The housing is federally subsidized and we serve only very low income residents. Funds are generally not available for this type of project although it would greatly benefit these deserving members of the Davis community. Attached is a list of our Board of Directors.

SCOPE OF SERVICES

a. Project Description (Activity Summary: Describe the activities of the proposed budget)

The expenditure of \$2,800.00 would allow a 10 foot long by 5 foot wide cement sidewalk to connect the existing sidewalk on the property with the main city sidewalk. The width of the sidewalk would allow those in wheelchairs or other medical equipment a safe amount of room to maneuver. This would be a one time expenditure that benefits the existing residents of Becerra Plaza Apartments who are physically disabled, mobility impaired and/or have a traumatic brain injury. The cost per beneficiary would be \$140.00. No other organization is known to provide funds for construction of this sidewalk.

b. Target Group

100% of Becerra Plaza residents are very low income persons with a disability. There are a total of 20 apartments.

c. Outreach

No outreach efforts have been made in regards to the sidewalk.

PERFORMANCE SCHEDULE

Work Plan (Identify activities and completion dates)

List Activity

Completion Date

**Dig the existing dirt into a 10' x 5' wide area, remove excess
Dirt and fill with 1" gravel. Install rebar and fill with cement
Proposal include removing existing irrigation supply lines.**

**To be completed within
one week of start date**

A copy of a bid, photos of the area and our list of Board of Directors is attached to this application form.

PROJECT BUDGET

Estimated Materials: Gravel, Rebar, cement **\$1, 000.00**

**Estimated Labor: Remove dirt from premises,
Prepare area, install gravel, pour cement, move
irrigation water lines.** **\$1,800.00**

**CITY OF DAVIS
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

BUDGET SUMMARY FOR PROPOSED PROJECT*

| Budget Category | Proposed Project “CDBG Portion” | Other Sources | Total |
|-----------------------------------|--|----------------------|--------------|
| A. Salaries and Wages | \$1,800.00 | | |
| B. Fringe Benefits | | | |
| C. Consultant/Contract Services | | | |
| TOTAL PERSONNEL BUDGET | | | |
| D. Office Rent | | | |
| E. Utilities | | | |
| F. Telephone | | | |
| G. Office Supplies | | | |
| H. Equipment | | | |
| I. Printing/Duplication | | | |
| J. Travel/Conferences | | | |
| K. Other (Specify) | \$1,000.00 (gravel, rebar & cement) | | |
| TOTAL NON-PERSONNEL BUDGET | \$1,000.00 | | |
| TOTAL PROJECT BUDGET | \$2,800.00 | | |

* Please revise this form and annotate budget items as needed

NEW REQUIREMENTS: All applicants are requested to submit a copy of their organization’s Operating Budget.

**CITY OF DAVIS
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

CAPITAL PROJECT BUDGET SUMMARY*

| Budget Category | Proposed Budget | Other Sources | Total |
|-----------------------------------|------------------------|----------------------|--------------|
| Project Development | | | |
| Wages and Salaries | \$1,800.00 | | |
| Fringe Benefits | | | |
| Materials | \$1,000.00 | | |
| Other Costs | | | |
| Land Acquisition | | | |
| Design | | | |
| Consulting Fees | | | |
| Materials | | | |
| Other Costs | | | |
| Final Development | | | |
| Wages and Salaries | | | |
| Fringe Benefits | | | |
| Materials | | | |
| Soft Costs | | | |
| Carrying Costs | | | |
| Fees | | | |
| Permits | | | |
| Other Costs | | | |
| Renovation or Construction | | | |
| Electrical | | | |
| Plumbing | | | |
| Heating | | | |
| Interior Rehabilitation | | | |
| Exterior Rehabilitation | | | |
| Grounds | | | |
| Improvements | | | |
| Framing | | | |
| Rough | | | |
| Finish | | | |
| Maintenance | | | |
| Grounds | | | |
| Other Maintenance | | | |
| TOTAL PROJECT BUDGET | \$2,800.00 | | |

* Please revise this form and annotate budget items as needed