

2008 – 2009 CDBG/HOME APPLICANT QUESTIONS AND RESPONSES

Name of Organization: CHOC
Project Title: Rosa Parks Rehab

1. Would the HVAC upgrades for 10 dwelling units be eligible for the Federal \$1200.00 rebate and reduce bills to pay off the loan monthly by PG& E applying ½ of energy bill to outstanding balance of new HVAC units? (would this work for a CHOC project?)

Note: This information was from a Home Depot representative re: private homeowner costs and benefits – Donna Lott.

\$7500/per town house – estimate – the rebate(s) might reduce these unit costs =

If \$1200 X 10 units = \$12,000 less cost required.

We have contacted PG& E and await a mailing that should inform us as to our eligibility for partial payment of the HVAC upgrades. The PG & E materials arrived yesterday and our Vice-President of Real Estate Development has now read them. He constructed the budget for the grant proposal and is familiar with the particulars of the HVAC system we propose. His answer on this is that the one piece that we would be eligible for with this system is the Variable Sped Motor (VSM) Air Handler System. The rebate is \$50.00 per unit which would then for 10 units add up to a total of \$500.00. A cautionary note is that it is apparent in the catalog of rebates that several items are no longer available for rebate. Given that the CDBG funding would disburse in July of 2008 or thereabouts, there is no guarantee that this rebate money would then be available. Certainly, if it is, CHOC would apply for it to contribute this portion. We thank the Commission member for her recommendation.

2. What programs have you looked into to fund HVAC?

As above. # 1.

3. Has CHOC solicited any donations for the play area?

We intend to provide materials for the play area through donations or sale items at Lakeshore Learning Materials or Kaplan Co., Inc.

4. Would the area courtyard improvements remove the existing tree?

No. We will work shade cover around the tree to retain organic quality of the play yard for children.

5. Does the agency have any fund reserves available for the proposed upgrades? If so, how much?

There is less than \$5000. left in reserves due to the repairs outlined in #6.

6. What has been the on-going repair/maintenance plan for these units?

What has been recently repaired/upgraded by CHOC?

The entire parking lots was repaved due to the fact that CHOC recently replaced a large section of the concrete parking lot which was damaged by commercial utility trucks and the like coming and going. The cost was approximately \$15,000.

7. How will agency proceed with what sounds like critically necessary repairs if the grant funding is not granted?

We would attempt to find alternate sources of funding, especially for the replacement of Air Conditioning units and for the flatwork.

Responses are due **NO LATER THAN MARCH 6, 2008**. The responses should include both the questions and answers. Responses must be submitted via e-mail, or on disk. E-mail should be addressed to Kcames@ci.davis.ca.us. Responses submitted on disk should be hand delivered to Kathleen Cames, Hunt-Boyer Offices, 604 Second Street. Responses should not be mailed.

DEADLINE: MARCH 6, 2008 AT 5:00 P.M.