

2009 – 2010 CDBG/HOME APPLICANT QUESTIONS AND RESPONSES

Name of Organization: Davis Community Meals - SRC

Project Title: Shelter and Resource Center

1. The array of services within the application renders it impossible to compute the cost of each service. Please provide the following more specific information on goals:

- Provide the goal for number of bed/nights-Our mission is to provide low-income and homeless individuals and families with housing, food, and human services to help them rebuild their lives. Our overall goal in all of our shelter/transitional housing programs is to help the individuals and families to become self sufficient and to be able to find and maintain permanent housing. Bed nights is just one indicator of the success we have in fulfilling the local need for homeless individuals and families to have a safe, stable and healthy environment, even if just on a temporary basis. Most of our goals are reflective of our performance in helping individuals and families become permanently housed.
- Provide the goal for number of meals served-The goal is very elemental: a nutritious, well balanced meal to those in need and open to the entire community.

2. Is it possible to breakout the cost of operations (\$462,582) between the meal and housing programs? If so, please compute the following:

- **Projected cost per meal served** - \$1.56 per meal (we do not use or bill CDBG funding for our meals program, and it is not included in cost per beneficiary)
- **Projected cost per bed/night for housing** - \$28.24 per night.

3. Please provide a list of your Board of Directors.

See Attached

4. Due to limited funds, what is the minimum amount, that your agency could benefit from/use?

\$17,500

DCM BOARD 2008-2009								
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Treasurer	Ameer	Alsawaf	Accountant		Davis	CA	95616	6/30/2011-2nd
Board Member	Kathleen	Bowers	Consultant		Davis	CA	95616	6/30/10-1st
Board Member	Hamza	El Nakhhal	Retired Professor		Davis	CA	95616	6/30/2011-1st
Board Member	Arun	Sen	Retired		Davis	CA	95616	6/30/2009-2nd
Board Member	Steven	Andersen	Consultant		Davis	CA	95618	6/30/2009-2nd
Board Member	Walter	Sherwood	Retired		Davis	CA	95616	6/30/2011-1st
Board Member	Michael	Fitzgerald	Researcher		Davis	CA	95616	6/30/2011-1st
Ex Officio	Rev. Mark	Allen	Rector St. Martin's		Davis	CA	95616	Indef.
Executive Director	William	Pride			Woodland	CA	95776	