

## 2009 – 2010 CDBG/HOME APPLICANT QUESTIONS AND RESPONSES

**Name of Organization:** Yolo Adult Day Health Care

**Project Title:** Transportation Services for Davis Clients

**1. The project has chosen to ask for partial funding for one of their array of services - the transportation service. Please provide *one* of the following on the budget page:**

- **Clarify the total cost of transportation services and ask CDBG to fund a percentage.**

Current budget page only includes Davis component of transportation. Therefore the \$6000 requested represents 9%.

- **Identify a cost unique to Davis and explain how this cost was determined.**

The total cost for transportation is determined based on the cost of contracting a bus and a percentage of staff time to coordinate the service. See proposal budget.

- **Identify the cost of all program services and ask CDBG to fund a percentage.**

All program services for adult day health services is \$1.2 million per fiscal year. Consistently, Davis represents 20% of YADHC clients. Therefore associated costs for all program services for Davis-only would be approximately \$240,000. If CDBG were to fund 9%, the ask would be \$21,600.

**2. Due to limited funds, what is the minimum amount that your agency could benefit from/use?**

The proposal budget is written requesting \$6000. The total funding available is so limited in comparison to the community need. We as providers try to be conservative in our requests in hopes of something for everyone. Less than \$5000 and we would have to consider alternative ways to serve Davis such as less service days.

**3. Please explain what Medi-Cal cuts the Center has experienced. (This was asked by a Commissioner)**

Based on our annual cost report, it costs YADHC \$101 per day to provide adult day health services. This includes nursing, rehabilitation services, social work, dietary, transportation and more. The Medi-Cal reimbursement for us is \$76.22 which is 75% of cost. In July 2008 adult day health providers as most all Medi-Cal providers (with the exception skilled nursing facilities) took a 10% cut in reimbursement. Fortunately due to a strong legal reaction by our association, a federal judge overturned this decision for adult day health which took effect mid-August. The decision was not retroactive and we lost \$9700 in revenue. Now as of March 2, 2009 we have received a 5% reduction. For March, April, May and June of this fiscal year, based on last year's attendance data, we will lose another \$12,626.

The remaining 25% must come from donations and grantwriting.