

2009 – 2010 CDBG/HOME APPLICANT QUESTIONS AND RESPONSES

Name of Organization: Yolo Community Care Continuum-PF

Project Title: Group Home-M Street House

1. How much would a 5-10 year fix of the roof cost?

A 5-10 year fix would run somewhere between \$7,000 to \$10,000 as a very rough estimate. This would cover some patch work and sealing.

2. If a short-term roof fix could be funded, how long do you think the roof could be sustained before a future funding need and request? What step makes the most sense in the long-term, based on overall expense?

It is unclear at this time. There may be issues beyond what is visible that may be discovered once work on the roof starts. Hopefully, a short term fix could last 5-10 years.

3. Please provide an operating budget for the M St. House.

See attached budget.

This budget represents costs associated with providing the physical structure as well as the support services for the 4 low income residents with serious mental illness.

4. Due to limited funds, what is the minimum amount, that your agency could benefit from/use?

Probably \$7,000 to fix visible repairs to the roof.

5. Is the condition of the roof such that it has to be replaced at the current time? Given the limited funds and the economy, can this project wait? Is this repair required under any law or regulation that would make it mandatory? Does the current condition of the roof hinder the operation of your service?

YCCC is required by law and ethically to provide decent, affordable housing to the clients we serve. Although the current roof situation does not create a situation that makes the house uninhabitable, there is no way to tell how long the existing roof will last without some intervention.

I was just informed that we have unspent funds from the last Davis CDBG funding round as the renovations to the kitchen and bathroom came in under cost. If we can get approval to use these funds to support this roof project we would need very little funding this round to pay for the renovation. This would address the current limited funding available to CDBG applicants making more available to other agencies this funding cycle.

Responses are due **NO LATER THAN MARCH 6th**. The responses should include both the questions and answers. Responses must be submitted via e-mail. E-mail should be addressed to kcames@cityofdavis.org. Responses should not be mailed.

DEADLINE: MARCH 6, 2009 at 5:00 P.M.

Last Revision: 6/27/08 Yolo Community Care Continuum: Projected Support, Revenue, and Expenses Period: Fiscal Year 2008 - 2009		COOPERATIVE HOUSING
		FY 2008 - 2009
M St. House		
Public Support and Revenue		
Rental Income @ 90% occupancy		18,468.00
Davis CDBG		1,066.00
Emergency Housing Fund Donations		5,000.00
Yolo County		3,448.00
Total Public Support and Revenue		27,982.00
Expenses		
SALARIES & BENEFITS		
SUBTOTAL SALARIES & BENEFITS		3,903.00
OPERATING		
Advertising		0.00
Depreciation		3,000.00
Equipment Lease		100.00
Equipment Repair		100.00
Facility Maintenance		1,500.00
Food		100.00
Insurance		2,000.00
Mortgage Interest		9,500.00
Medical Supplies		0.00
Office Supplies		230.00
Program Supplies		800.00
Publications		0.00
Recreation		0.00
Rent		0.00
Staff Travel		250.00
Taxes, Licenses, Fees		400.00
Telephone, Cellular, & Internet		300.00
Training staff		300.00
Utilities		1,300.00
Vehicle Gas and Oil		500.00
Vehicle Maintenance		300.00
SUBTOTAL PERSONNEL & OPERATING		24,583.00
Admin. Allocation		3,687.45
EXPENSES - GRAND TOTAL		28,270.45