

2009 – 2010 CDBG/HOME APPLICANT QUESTIONS AND RESPONSES

Name of Organization: City of Davis Inclusive Recreation

Project Title: Inclusive Recreation

1. The narrative discusses measurable accomplishments such as providing over 684 hours of direct support and 607 hours of indirect support. The final report for the prior grant stated that the project provided over 2,300 hours of direct support to 65 individuals. However the section on performance measurements of the current grant is very vague. Please redo the section on performance measures - more specific and measurable.

PERFORMANCE MEASUREMENTS

ACTIVITY (What the program does to fulfill its mission)	INDICATOR (The direct products of program activities) Service #s	OUTCOME (Benefits that result from the program)
<p><i>Provide one-on-one assistance to Individuals with disabilities.</i></p> <p><i>Provide indirect support services to individuals with developmental disabilities.</i></p>	<p><i>30 individuals (684 hours)</i></p> <p><i>35 individuals (607 hours)</i></p>	<p><i>Thus far, this year, there have been 113 individual requests for Inclusive Recreation Support. Depending on the need of the individual, they either receive indirect support or direct support.</i></p> <p><i>To Date, requests for this year include the following program areas:</i></p> <p><i>Aquatics – 17</i></p> <p><i>Day Camps – 43</i></p> <p><i>Gymnastics – 14</i></p> <p><i>Adult Classes – 2</i></p> <p><i>Children’s Classes – 6</i></p> <p><i>Alternative Recreation - 31</i></p> <p><i>Direct support provides each individual with a one on one ratio in specific programs.</i></p> <p><i>Indirect support includes providing each new participant with an intake assessing their needs, an additional staff person added to the programs to accommodate less frequent needs than those who require direct support, and/or providing various program accommodations.</i></p>

2. The budget does not include non-personnel costs. For example, there are no telephone expenses. How are non-personnel costs covered?

The Inclusive Recreation Support Service program falls under the Alternative Recreation budget. Non personnel costs are covered by the General Fund.

3. Due to limited funds, what is the minimum amount that your agency could benefit from/use?

The minimum amount that our agency can benefit from is the requested \$12,000. All grant money covers the cost of temporary part time employees that provide support service to individuals with disabilities participating in City Recreation programs. Providing this support or necessary accommodation is mandated by ADA law. Whatever costs that are incurred above the CDBG allotment come from the City General Fund, thus reducing money available in other programs.

(Please note the \$12,000 is an estimate based on this years need. There have been many years that have cost upwards of \$20,000)