

CITY OF DAVIS
2010-2011 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

Organization Name: Summer House, Inc.

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(Be sure to list the **best contact** to get information to the organization as quickly as possible.)

Total Proposal Request: \$ 15,000

(Check one) On-going Support **X** New Project

CDBG Eligible Category: Public Facilities/Improvements
(See List A)

National Objective Compliance/Low and Mod Benefit: Limited Clientele
(See List B)

City Council Identified Critical Needs: (See List C)

- 1) Supportive Housing Services for Disabled Individuals
- 2) Accessibility in Low Income Residential Units
- 3) _____

PUBLIC SERVICE

NON-PUBLIC SERVICE **X**

Beneficiary Information:

12 Total number of beneficiaries in program
12 Number of beneficiaries in program to be served with **CDBG** funds
100% Percentage of the **CDBG** beneficiaries with low/moderate income
\$1,250.00 Cost (\$) per **CDBG** beneficiary (CDBG Request/CDBG Beneficiaries)

PROJECT NARRATIVE

a. Need

Summer House has provided non-institutional services to citizens with developmental disabilities in Davis and throughout Yolo County since 1973. Summer House is dedicated to supporting independence, safety, choice, and dignity of the people we serve. Our homes and community services offer support services and skills instruction in a variety of settings. The average age of the residents of our homes has been steadily rising. Many residents are beginning to need additional services due to the aging process with increasingly compromised hearing, vision, cognitive, and physical abilities. Daily life tasks that were once simple are becoming more complex for our residents due to these mobility issues.

Our Davis home has a basic accessibility for people who utilize wheelchairs and walkers, but the need for additional design changes and support is growing. We are seeking funds to create more accessible living spaces in the Davis Summer House. Specifically we have the need to make further modifications to our current accessible bathroom to meet the safety need of our current residents, as well as altering a traditional bathroom to also be accessible. These modifications would help to allow individuals with progressing physical disabilities to remain in their home rather than moving to a higher level of care at a higher level of cost.

b. Benefit

This project would help very low-income residents with developmental disabilities in many ways:

Independence: These modifications would allow for our aging residents to continue to enjoy the independence in dressing, showering, and use of the restroom that most individuals in the community take for granted. This also reduces the amount of time spent by staff assisting with personal care, which in turn frees the staff to construct more creative activities and learning experiences for our residents.

Safety: Modifications could assist the residents in maintaining their own safety while performing the activities of daily living. These assistive devices supplant staff being present for personal care and instead give residents the opportunity to remain independent while keeping safety as our highest priority.

Aesthetics: Much handicapped equipment has been taken from institutional settings and detracts from the atmosphere expected in a home. We have found samples of esthetic, reasonably priced adaptive equipment that would function well as mobility tools as well as meeting the home like feel and appearance that we hold as the standard in our facility.

c. Other Resources and Collaboration

Summer House has considerably increased its fund raising efforts in recent years. Through fundraising events such as our annual golf tournament, as well as through traditional direct mail fundraising, we have successfully supplemented public funding with privately donated funds to complete the necessary construction projects in our homes. Summer House has been fortunate to receive ongoing support and funding from several local service organizations as well as private foundations that have helped to fund our mission.

Most of our fundraising is done by members of our Board of Directors and associated volunteers. Board members and family of residents have also provided suggestions regarding the growing need of our aging population.

d. Organizational Capacity

Summer House began with a grass roots effort fueled by dedicated special education schoolteachers and invested family members in 1973 and has grown ever since. It currently serves over 75 individuals with developmental disabilities and employs about 70 workers in both residential homes and in private residences in the community throughout Yolo County. Summer House obtained a HUD grant in 1990 and opened the doors of Davis Summer House in July, 1993. Davis Summer House is part of a larger community of support services and skills instruction provided by Summer House, Inc. which includes the Woodland Summer House, the Community Living Program, and the Supported Living Services program that provide support to individuals in their own homes inside of Yolo County.

Summer House is served by a community-focused Board of Directors (Attachment 1) and administrative team located in offices in Woodland.

SCOPE OF SERVICES

a. Project Description (Activity Summary: Describe the activities of the proposed budget)

The CDBG funds in conjunction with private grant donations will be used to modify an existing ADA bathroom for increased functionality of residents and newly construct an ADA bathroom where a traditional bathroom is currently being used.

The modifications of the existing bathroom are to remove the existing shower flooring, concrete, and tiling 12 inches above the floor in order to relocate the drain and correct the slope to ADA specifications and then replace the shower coverings with new tile. The current location of the drain causes large puddles of water to pool which create safety hazards for slips with our residents. Also, over time the holding water creates more mildew which requires more cleaning. To combat the mold we plan to install a high volume exhaust fan to eliminate much of the extra moisture caused by hot showers. The project will be finished out with the removal of existing VCT tiles and laying a solid vinyl sheet product with rubber baseboards.

The plans for the newly constructed ADA bathroom will involve removal of the existing toilet, sink, and shower/tub combination unit, and then the installation of a complete three piece fiberglass ADA shower complete with grab bars, adjustable shower head, seat, shower rod, and curtain. The new toilet will meet ADA standards and include required grab bars and toilet paper holder. The new sink will meet ADA standards for height and dimensions and include new plumbing fixtures that will increase accessibility. The entrance will be relocated to allow for enough room around the toilet, sink, and shower for mobility. This proposal includes the finishing work of sheet vinyl flooring, rubber base boards, and exhaust fan.

b. Target Group

Davis Summer House serves twelve adults with developmental disabilities. The accessibility upgrades of the two shared bathrooms complies directly with the City Council objectives of providing supportive housing services for individuals with developmental disabilities, and creating more accessible low income residential units.

c. Outreach

Outreach initially would be to residents with developmental disabilities we support in the Davis Summer House. It in turn would assist with any guests and future residents with more physically accessible restroom accommodations. Our entrance criteria would also be modified to then allow for more individuals with physical disabilities to be safely supported within the Davis home. We provide outreach for supporting new residents at collaborative meetings, transition fairs, and community fairs such as the Yolo County Fair and Celebrate Davis. Following completion of the ADA improvements, Davis Summer House will communicate the improved accessibility to the community through our website, newsletters, and resident paperwork.

PERFORMANCE SCHEDULE

Work Plan (Identify activities and completion dates)

<u>List Activity</u>	<u>Completion Date</u>
Create Scope of Work for Contractors to Bid	June 1, 2010
Submit Scope of Work to Four Contractors to Bid	June 15, 2010
Select Contractor from Proposed Bids	July 1, 2010
Obtain Permits	July 15, 2010
Schedule Work to Begin	August 1, 2010
Anticipated Completion Date of Modified ADA Bathroom	August 15, 2010
Anticipated Completion Date of New ADA Bathroom	September 15, 2010

PERFORMANCE MEASUREMENTS

ACTIVITY (What the program does to fulfill its mission)	INDICATOR (The direct products of program activities) Service #s	OUTCOME (Benefits that result from the program)
Construction of ADA accessible restroom, including compliant sink, toilet, shower and entrance.	This permanent improvement will provide safe and equal access to the residents of Davis Summer House and their guests for the duration of the life of the improvement.	Improved access for residents and guests with physical disabilities. The ability to support more individuals with physical disabilities within Davis Summer House.
Modification of an existing ADA accessible restroom, including compliant sink, toilet, shower, and entrance.	This permanent improvement will provide safe and equal access to the residents of Davis Summer House and their guests for the duration of the life of the improvement.	Improved access for residents and guests with physical disabilities. The ability to support more individuals with physical disabilities within Davis Summer House.

**CITY OF DAVIS
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

CAPITAL PROJECT BUDGET SUMMARY*

Budget Category	Proposed Budget	Other Sources	Total
Project Development Wages and Salaries Fringe Benefits Materials Other Costs			
Land Acquisition			
Design Consulting Fees Materials Other Costs			
Final Development Wages and Salaries Fringe Benefits Materials Soft Costs Carrying Costs Fees Permits Other Costs			
Renovation or Construction Electrical Plumbing Heating Interior Rehabilitation Exterior Rehabilitation Grounds Improvements Framing Rough Finish	\$15,000	\$7,000	\$22,000
Maintenance Grounds Other Maintenance			
TOTAL PROJECT BUDGET	\$15,000	\$7,000	\$22,000

* Please revise this form and annotate budget items as needed.