

2010-2011 CDBG/HOME APPLICANT QUESTIONS AND RESPONSES

Name of Organization:	City of Davis – Community Services Department
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Project Title:	Reasonable Accommodations
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1.

Question	Answer
In the Scope of Services, there is a mention of indirect support within the Target Group description. Please describe some of the program's indirect services.	<p>The Reasonable Accommodation services provide accommodations for individuals with disabilities in recreation programs.</p> <p>Indirect Support includes, but is not limited to:</p> <ul style="list-style-type: none"> • Individual intakes (gathering information about person and their disability) • Staff training • Disability awareness training for specific registrants • Visits to school and therapy • Recreation site visits

2.

Question	Answer
Will the proposal fund part of the entire operation or a specific sub-project? For example, Will the proposed funds flow into the general budget or are they exclusively earmarked for a specific, discreet sub-function?	CDBG funding is used solely for the salaries of support staff that are needed to assist participants with disabilities in participating in classes and programs provided by the Community Services Department in accordance with their Reasonable Accommodation Plan. Support staff provides assistance in behavior management, self-help skills and social development.

3.

Question	Answer
If the information is available, what is the total projected cost of the project in Fiscal Year (FY) 2009-2010?	As of January 30, 2010, \$10,205 has been spent. The current year CDBG allotment allocated is \$11,730. We expect to exceed our allocation by \$3,270 for a total of \$15,000.

4.

Question	Answer
If the request for funding is approved, what will be the total cost of the project in FY 2010-2011?	This service is based on requests, and it is difficult to project how many requests will be received. Based on

	the average over the past two years, we anticipate serving approximately 68 individuals. It is anticipated that \$12,000 will be required to meet these needs. Historically, we have not received all the funding requested, thus exceeding CDBG funding. General Fund dollars are used to make up the difference.
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5.

Question	Answer
How many individuals are projected to be served by the project in FY 2009-2010?	To date, we have served 52 individuals. By the end of the current fiscal year, we anticipate serving approximately 15 more individuals.

6.

Question	Answer
If the information is available, what is the projected cost of project services per individual served in FY 2009-2010?	Using the current figures as of January 30 th , the cost per individual is \$159. We have provided 859 hours of direct support (22 individuals) and 75 hours of indirect support (30 individuals).

7.

Question	Answer
If applicable, what additional measurable criteria are used by the project to evaluate effectiveness? Please limit criteria to three or less. For example, the services might be measured in number of meals served, bed-nights or therapy sessions provided.	1.) Number of individuals who request Reasonable Accommodations. 2.) Number of new requests (people new to the service). 3.) Number of individuals with significant challenges who are successfully included in programming.

8.

Question	Answer
If the information is available, provide the total projected cost per unit of measurable service in FY 2009-2010.	One client receives interpretation services for multiple programs. The annual cost for interpretation services will be approximately \$3,000. Excluding this cost, the remaining cost per unit is \$181.81.

9.

Question	Answer
Provide the total projected cost per unit of measurable service in FY 2010-2011.	\$176

10.

Question	Answer
With the number of applications and the small amount of funding available for public service grants, the city	The purpose of this grant is to meet the Americans with Disabilities Act mandates for Title II (public

<p>is having to make difficult funding decisions. What is the minimum grant amount that your organization could use and still maintain the service your grant application describes? Or is there a crucial component of your application that requires this funding and how much is the cost of that component?</p>	<p>services and programs). All of the funding goes directly to the support needs of the customer. In previous CDBG cycle years, requests have exceeded CDBG funding. The additional fund required come from the city's General Fund. Should we get less than we have requested, General Fund dollars will be used again to meet these requests as mandated by the ADA. The General Fund is already significantly subsidizing the Alternative Recreation program. A program specifically designed to meet the recreation and social needs of teens and adults with developmental disabilities. Alternative Recreation, while a long-standing unique program is not mandated. Can and will the General Fund support both programs? The fear is that the Alternative Recreation program would be reduced or eliminated to make way for Reasonable Accommodations mandates.</p>
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Responses are due **NO LATER THAN MARCH 8th**. The responses must be submitted as a Word document using the above format. The responses should include both the questions and answers. Responses must be submitted via e-mail. E-mail should be addressed to dmerschat@cityofdavis.org. Responses should not be mailed.

DEADLINE: MARCH 8, 2010 at 5:00 P.M.