

## 2010-2011 CDBG/HOME APPLICANT QUESTIONS AND RESPONSES

<b>Name of Organization:</b>	<b>Davis Community Meals - CWS</b>
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<b>Project Title:</b>	
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1.

Question	Answer
Will the proposal fund part of the entire operation or a specific sub-project? For example, Will the proposed funds flow into the general budget or are they exclusively earmarked for a specific, discreet sub-function?	The funding is used specifically for our cold weather shelter project.

2.

Question	Answer
If the information is available, what is the total projected cost of the project in Fiscal Year (FY) 2009-2010?	\$29,600

3.

Question	Answer
If the request for funding is approved, what will be the total cost of the project in FY 2010-2011?	\$32,600

4.

Question	Answer
How many individuals are projected to be served by the project in FY 2009-2010?	60

5.

Question	Answer
If the information is available, what is the projected cost of project services per individual served in FY 2009-2010?	\$493

6.

Question		Answer	
If applicable, what additional measurable criteria is used by the project to evaluate effectiveness? Please limit criteria to three or less. For example, the services might be measured in number of meals served, bed-nights or therapy sessions provided.		See Below	
<b>ACTIVITY</b> (What the program does to fulfill its mission)	<b>INDICATOR</b> (The direct products of program activities)  Service #s	<b>OUTCOME</b> (Benefits that result from the program)	
Provide Cold Weather Shelter to Adult Individuals	Provide no less than 1,200 bed nights per year	Homeless Individuals are provided a safe and stable environment	
Individuals referred to or provided mental health and/or substance abuse counseling	7 Participants provided with counseling	Homeless individuals overcome barriers to self-sufficiency	
Individuals referred to or provided other housing opportunities	6 Participants move into transitional, supportive or other housing	Homeless individuals become more stable	

7.

Question	Answer
If the information is available, provide the total projected cost per unit of measurable service in FY 2009-2010.	\$24.18 (total budget/projected bed nights)

8.

Question	Answer
Provide the total projected cost per unit of measurable service in FY 2010-2011.	\$26.63 (total budget/projected bed nights)

9.

Question	Answer
With the number of applications and the small amount of funding available for public service grants, the city is having to make difficult funding decisions. What is the minimum grant amount that your organization could use and still maintain the service your grant application describes? Or is there a crucial component of your application that requires this funding and how much is the cost of that component?	\$10,000.

Responses are due **NO LATER THAN MARCH 8<sup>th</sup>**. The responses must be submitted as a Word document using the above format. The responses should include both the questions and answers. Responses must be submitted via e-mail. E-mail should be addressed to [dmerschat@cityofdavis.org](mailto:dmerschat@cityofdavis.org). Responses should not be mailed.

**DEADLINE: MARCH 8, 2010 at 5:00 P.M.**