

2010-2011 CDBG/HOME APPLICANT QUESTIONS AND RESPONSES

Name of Organization:	Davis Community Meals - SRC
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Project Title:	
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1.

Question	Answer
With the number of applications and the small amount of funding available for public service grants, the city is having to make difficult funding decisions. What is the minimum grant amount that your organization could use and still maintain the service your grant application describes? Or is there a crucial component of your application that requires this funding and how much is the cost of that component?	\$20,000.

2.

Question	Answer
If the information is available, what is the total projected cost of the project in Fiscal Year (FY) 2009-2010?	\$442,581

3.

Question	Answer
If the request for funding is approved, what will be the total cost of the project in FY 2010-2011?	\$455,254

4.

Question	Answer
How many individuals are projected to be served by the project in FY 2009-2010?	1,500

5.

Question	Answer
If the information is available, what is the projected cost of project services per individual served in FY 2009-2010?	\$295 for entire budget, including CDBG funding.

6.

Question	Answer
If applicable, what additional measurable criteria are used by the project to evaluate effectiveness? Please limit criteria to three or less. For example, the services might be measured in number of meals served, bed-nights or therapy sessions provided.	See Below

ACTIVITY (What the program does to fulfill its mission)	INDICATOR (The direct products of program activities) Service #s	OUTCOME (Benefits that result from the program)
Provide Emergency Shelter/Transitional Housing to Adult Individuals	Provide no less than 5,370 bed nights per year	Homeless Individuals are provided a safe and stable environment
Participants in the Individual THP find permanent housing	60% of program graduates attain permanent housing	Homeless individuals become more self sufficient and functioning community mbrs.
Participants in the Family THP find permanent housing	80% of program graduates attain permanent housing	Homeless families become more stable and children provided better home environ.

7.

Question	Answer
If the information is available, provide the total projected cost per unit of measurable service in FY 2009-2010.	Our application receives funding for several programs all with different units of service and performance measurements. To quantify to a per unit cost is not possible. I could break out the individual components and provide a cost per unit of service per program funded.

8.

Question	Answer
Provide the total projected cost per unit of measurable service in FY 2010-2011.	Our application receives funding for several programs all with different units of service and performance measurements. To quantify to a per unit cost is not possible. I could break out the individual components and provide a cost per unit of service per program funded.

Responses are due **NO LATER THAN MARCH 8th**. The responses must be submitted as a Word document using the above format. The responses should include both the questions and answers. Responses must be submitted via e-mail. E-mail should be addressed to dmerschat@cityofdavis.org. Responses should not be mailed.

DEADLINE: MARCH 8, 2010 at 5:00 P.M.