

2010-2011 CDBG/HOME APPLICANT QUESTIONS AND RESPONSES

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| Name of Organization: | Food Bank of Yolo County |
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|-----------------------|------------------------------------|
| Project Title: | Enough to Eat (ETE) Program |
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1.

| Question | Answer |
|---|---|
| In prior years, the entire budget has been all food. Why did you move away from this critical need to salary and office expenses? | We have not moved away from this critical need. 100% of the amount identified in this year's budget as "Other" is to be spent on "Food Purchases." The line item referred to as "Other" represents "food purchases", and the amount of the line item request is identical to the amount requested in last year's proposal budget. Also, the statement that "entire budget has been all food" is inaccurate – for the last few years, the amounts for each line item requested have stayed virtually the same. The entire request budget has stayed virtually identical for each of the last three applications/budgets, including this one. |

2.

| Question | Answer |
|---|--|
| If the information is available, what is the total projected cost of the project in Fiscal Year (FY) 2009-2010? | The total cost of the project is \$49,010 in FY 2009-2010. This represents all projected costs to serve Davis residents through ETE. |

3.

| Question | Answer |
|---|---|
| If the request for funding is approved, what will be the total cost of the project in FY 2010-2011? | The total cost of the project will be \$49,010 in FY 2010-2011. This represents all projected costs to serve Davis residents through ETE. |

4.

| Question | Answer |
|---|---|
| How many individuals are projected to be served by the project in FY 2009-2010? | We are projecting to serve 6,500 Davis residents (not unduplicated) through the ETE program in FY09-10. |

5.

| Question | Answer |
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| If the information is available, what is the projected cost of project services per individual served in FY 2009-2010? | The projected cost to the City of Davis CDBG program of project services for each individual Davis resident (not unduplicated) is \$1.23 in FY 2009-10. However, the actual overall projected cost to the Food Bank of Yolo County of project services for each individual Davis resident (not unduplicated) is \$7.54 (over six times the projected cost to the City of Davis). |

6.

| Question | Answer |
|--|--|
| If applicable, what additional measurable criteria is used by the project to evaluate effectiveness? Please limit criteria to three or less. For example, the services might be measured in number of meals served, bed-nights or therapy sessions provided. | Additional measurable criteria used by the project to evaluate effectiveness are: 1) Pounds of food distributed to Davis residents; 2) Number of agencies (Davis-based, in several cases, but others, as well) with which we partner to serve Davis residents. |

7.

| Question | Answer |
|---|---|
| If the information is available, provide the total projected cost per unit of measurable service in FY 2009-2010. | This information is not available, other than to restate the "cost of project services per individual" as stated in the answer to Question #5. In the answer to Question #8, "cost per unit of measurable service" is also equivalent to "cost of project services per individual". |

8.

| Question | Answer |
|--|---|
| Provide the total projected cost per unit of measurable service in FY 2010-2011. | The total projected cost to the City of Davis CDBG program will remain at \$1.23 per Davis resident (not unduplicated) in FY 2010-2011. The actual overall projected cost to the Food Bank of Yolo County of projected services for each individual Davis resident (not unduplicated) will remain at \$7.54 (over six times the projected cost to the City of Davis). |

9.

| Question | Answer |
|--|---|
| With the number of applications and the small amount of funding available for public service grants, the city is having to make difficult funding decisions. What is the minimum grant amount that your organization could use and still maintain the service your grant application describes? Or is there a crucial component of your application that requires this funding and how much is the cost of that component? | The Food Bank of Yolo County could still maintain the program on behalf of its current number of Davis residents served if it were to receive \$8,000 in CDBG funding from the City of Davis. |

Responses are due **NO LATER THAN MARCH 8th**. The responses must be submitted as a Word document using the above format. The responses should include both the questions and answers. Responses must be submitted via e-mail. E-mail should be addressed to dmerschat@cityofdavis.org. Responses should not be mailed.

DEADLINE: MARCH 8, 2010 at 5:00 P.M.