

**CITY OF DAVIS**  
**2010-2011 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION**

**Organization Name:** Paratransit, Inc.

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(Be sure to list the **best contact** to get information to the organization as quickly as possible.)

**Total Proposal Request:**        **\$ 20,000.00**

(Check one)     On-going Support     New Project

**CDBG Eligible Category:**    Public Service  
(See List A)

**National Objective Compliance/Low and Mod Benefit:**    Limited Clientele  
(See List B)

**City Council Identified Critical Needs:** (See List C)

- 1) Programs that support Independent Living: Transportation
- 2) Self-Sufficiency Education
- 3) \_\_\_\_\_

PUBLIC SERVICE   

NON-PUBLIC SERVICE   

**Beneficiary Information:**

21 Total number of beneficiaries in program  
21 Number of beneficiaries in program to be served with **CDBG** funds  
85% Percentage of the **CDBG** beneficiaries with low/moderate income  
\$952.38 Cost (\$) per **CDBG** beneficiary (CDBG Request/CDBG Beneficiaries)

## PROJECT NARRATIVE

### **a. Need**

Paratransit, Inc. was contacted in 2008 by officers of Triad, the action arm of the Yolo County Commission on Aging and Adult Services, to begin providing mobility training for City of Davis residents. A \$30,000 pilot program was offered between July and October 2009 that was funded by a New Freedom Grant obtained by Paratransit, Inc. (\$24,000) and a Community Development Block Grant obtained by the City of Davis (\$6,000). The project was an overwhelming success with many more people requesting training than could be served within the budget.

### **b. Benefit**

This project would serve the people who requested training, but were turned away during the pilot project due to funding limitations and a few additional participants who may be referred by staff at Davis Community Transit (DCT), the Davis Senior Center, Shasta Point Retirement Community or Eleanor Roosevelt Circle.

Mobility training helps seniors and persons with disabilities by training them to understand and use the fixed-route bus and LRT lines to meet many of their travel needs. Mobility training includes familiarization with how the transit system works, bus routes, fares, trip planning and safety. Training instills confidence and encourages individual to use transit services to independently access medical appointments, work sites, shopping centers and recreational opportunities.

### **c. Other Resources and Collaboration**

This project requires coordination with and participation from the City of Davis Community Transit (DCT), Unitrans, the Yolo County Transit District (YCTD), the Davis Senior Center and staff from Shasta Point Retirement Community and Eleanor Roosevelt Circle senior housing complexes. Unitrans and YCTD will provide free bus passes for program participants and training staff. DCT, the Davis Senior Center and the senior housing complex staff will provide new referrals for training.

### **d. Organizational Capacity**

Paratransit, Inc. has been providing mobility training since September 1982. Since then, over 11,000 people in the greater Sacramento region have successfully completed the program. Paratransit, Inc. is a nationally known and recognized provider and currently operates successful mobility training programs in Stockton, San Jose and Spokane, Washington. Existing mobility training staff from Sacramento would provide the training required to complete this proposed project.

## SCOPE OF SERVICES

**a. Project Description** (Activity Summary: Describe the activities of the proposed budget)

Mobility training is a program that teaches people to safely use public transportation. The focus of the project is to reach seniors and people with disabilities who reside in Davis. The program will target people who requested training during last year's pilot project, but were not served due to funding limitations. It is expected that a few additional participants may be referred for training by staff at Davis Community Transit (DCT), the Davis Senior Center or Shasta Point Retirement Community and Eleanor Roosevelt Circle senior housing.

Paratransit staff will coordinate with staff from Unitrans and the Yolo County Transit District to provide free bus passes for program participants and training staff, and gather transit information to give out to program participants. Paratransit staff will also coordinate with staff from Davis Community Transit, the Davis Senior Center, and the retirement complexes to identify potential program participants.

The goal of the program will be to provide approximately 360 hours of direct training for seniors and people with disabilities to learn how to safely access specific destinations of choice, including: medical facilities, work sites, shopping centers and recreational opportunities located in Davis, Sacramento and the surrounding region. It is expected that at least 21 people will be able to receive individualized training to desired destinations.

**b. Target Group**

Mobility training is designed to help seniors and people with disabilities in accessing public transit. This project will focus on assisting the twenty people who requested training during last years' pilot program who could not be served due to budget limitations. The age range for this group is 34 years to 96 years, and most have a disability as well as being elderly.

It is anticipated that a few of the twenty people who requested training during last year's pilot project will no longer wish to participate. We plan to replace those referrals with others who need transit assistance. Staff from DCT, the Davis Senior Center, and the retirement complexes will assist in identifying individuals in need of mobility training.

**c. Outreach**

Outreach for the program will be limited due to the fact that twenty people in need of mobility training have already been identified through last year's pilot project. Training will be offered first to those people who could not be served last year due to budget limitations. Staff from DCT, the Davis Senior Center and the senior housing complexes will assist in identifying others who may need mobility training services if training hours remain after serving those people who have already requested training.

## PERFORMANCE SCHEDULE

**Work Plan** (Identify activities and completion dates)

<u>List Activity</u>	<u>Completion Date</u>
Coordination with Unitrans and YCTD for bus passes and transit information	7/15/10
Coordination with DCT, Davis Senior Center and senior housing complexes	8/15/10
360 hours of individualized mobility training	10/31/10

## PERFORMANCE MEASUREMENTS

<b>ACTIVITY</b> <small>(What the program does to fulfill its mission)</small>	<b>INDICATOR</b> <small>(The direct products of program activities) Service #s</small>	<b>OUTCOME</b> <small>(Benefits that result from the program)</small>
Coordinate with transit providers and programs that serve seniors and people with disabilities	Coordinate with Unitrans, YCTD, DCT, the Davis Senior Center and two Senior housing complexes	<ol style="list-style-type: none"> <li>1. Free bus passes and transit information for participants and training staff</li> <li>2. All program participants identified</li> </ol>
Provide direct training to participants who need to learn to safely use public transit to specific destinations including medical appointments, work sites, shopping centers or recreational activities.	Provide 360 hours of direct training for program participants	<p>21 program participants benefit from knowing how to safely access public transit.</p> <p>Reduced reliance by participants on loved ones or personal vehicles for transportation.</p> <p>Participants remain independent.</p>

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***BUDGET SUMMARY FOR PROPOSED PROJECT\****

Budget Category	Proposed Project “CDBG Portion”	Other Sources	Total
<b>Coordination</b> Coordination with Unitrans, YCTD, DCT, the Davis Senior Center and senior housing complexes 40 hours @\$50/hour	<b>\$2,000.00</b>	<b>0.00</b>	<b>\$2,000.00</b>
<b>Individualized Mobility Training</b> 360 hours of one-on-one training 360 hours @\$50/hour	<b>\$18,000.00</b>	<b>0.00</b>	<b>\$18,000.00</b>
<b><i>TOTAL PERSONNEL BUDGET</i></b>	<b>\$20,000.00</b>	<b>0.00</b>	<b>\$20,000.00</b>
D. Office Rent  E. Utilities  F. Telephone  G. Office Supplies  H. Equipment  I. Printing/Duplication  J. Travel/Conferences  K. Other (Specify)			
<b><i>TOTAL NON-PERSONNEL BUDGET</i></b>			
<b>TOTAL PROJECT BUDGET</b>	<b>\$20,000.00</b>	<b>0.00</b>	<b>\$20,000.00</b>

**\* Please revise this form and annotate budget items as needed**

***NEW REQUIREMENTS:*** All applicants are requested to submit a copy of their organization’s Operating Budget.

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***CAPITAL PROJECT BUDGET SUMMARY\****

Budget Category	Proposed Budget	Other Sources	Total
<b>Project Development</b> Wages and Saleries Fringe Benefits Material Other costs			
<b>Land Acquisition</b>			
<b>Design</b> Consulting Fees Materials Other Costs			
<b>Final Development</b> Wages and Salaries Fringe Benefits Materials Soft Costs Carrying Costs Fees Permits Other Costs			
<b>Renovation or Construction</b> Electrical Plumbing Heating Interior Rehabilitation Exterior Rehabilitation Grounds Improvements Framing Rough Finish			
<b>Maintenance</b> Grounds Other Maintenance			
<b>TOTAL PROJECT BUDGET</b>	<b>\$20,000.00</b>	<b>0.00</b>	<b>\$20,000.00</b>

\* Please revise this form and annotate budget items as needed.