

2010-2011 CDBG/HOME APPLICANT QUESTIONS AND RESPONSES

Name of Organization:	Sexual Assault and Domestic Violence Shelter
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Project Title:	Crisis Intervention
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1.

Question	Answer
With the number of applications and the small amount of funding available for public service grants, the city is having to make difficult funding decisions. What is the minimum grant amount that your organization could use and still maintain the service your grant application describes? Or is there a crucial component of your application that requires this funding and how much is the cost of that component?	In order to provide comprehensive advocacy services in Davis we would need the entire amount. We could provide limited services at the Davis Police station with \$8,000. Local funding is essential as we leverage those funds as a match to receive state and federal funding.

2.

Question	Answer
Will the proposal fund part of the entire operation or a specific sub-project? For example, Will the proposed funds flow into the general budget or are they exclusively earmarked for a specific, discreet sub-function?	Funds from the Davis CDBG grant will be earmarked for the SADVC advocate assigned to work with the Davis Police Department.

3.

Question	Answer
If the information is available, what is the total projected cost of the project in Fiscal Year (FY) 2009-2010?	Projected cost for the current fiscal year is \$40,380.

4.

Question	Answer
If the request for funding is approved, what will be the total cost of the project in FY 2010-2011?	The total projected cost of providing an advocate for the Davis Domestic Violence Response Team is approximately \$41,500.

5.

Question	Answer
How many individuals are projected to be served by the project in FY 2009-2010?	We anticipate serving approximately 100 individuals from the city of Davis this year.

6.

Question	Answer
If the information is available, what is the projected cost of project services per individual served in FY 2009-2010?	Based on previous results, the projected cost per individual is \$114.

7.

Question	Answer
If applicable, what additional measurable criteria is used by the project to evaluate effectiveness? Please limit criteria to three or less. For example, the services might be measured in number of meals served, bed-nights or therapy sessions provided.	In addition to the performance measures in our application. We will also count the number of victims and their children who receive shelter and the number of victims who received counseling by our agency. Those activities are funded with state and federal dollars to serve victims in Davis.

8.

Question	Answer
If the information is available, provide the total projected cost per unit of measurable service in FY 2009-2010.	The estimated cost per unit for services provided to citizens from the city of Davis for 2009-2010 is \$114.

9.

Question	Answer
Provide the total projected cost per unit of measurable service in FY 2010-2011.	The estimated cost per unit for services provided to citizens from the city of Davis for 2009-2010 is \$118.

Responses are due **NO LATER THAN MARCH 8th**. The responses must be submitted as a Word document using the above format. The responses should include both the questions and answers. Responses must be submitted via e-mail. E-mail should be addressed to dmerschat@cityofdavis.org. Responses should not be mailed.

DEADLINE: MARCH 8, 2010 at 5:00 P.M.