

## 2010-2011 CDBG/HOME APPLICANT QUESTIONS AND RESPONSES

<b>Name of Organization:</b>	<b>STEAC</b>
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<b>Project Title:</b>	<b>Emergency Food Distribution to Families</b>
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1.

Question	Answer
Was there a decrease in meals provided from 07-08 to 08-09? What were the reasons for this change?	Food closet use data show that there was a decline in the number of non-Davis residents seeking food from the closet. This reduction is likely due to a renewed orientation to only serve Davis residents, rather than those from outside the city.

2. Question:

Question	Answer
With the number of applications and the small amount of funding available for public service grants, the city is having to make difficult funding decisions. What is the minimum grant amount that your organization could use and still maintain the service your grant application describes? Or is there a crucial component of your application that requires this funding and how much is the cost of that component?	Purchase of fresh and perishable food is critical to the operation of the food closet. The \$15,000 grant amount does not meet the total demand, but provides a solid base of funding to continue operating at current levels of service.

3.

Question	Answer
Will the proposal fund part of the entire operation or a specific sub-project? For example, Will the proposed funds flow into the general budget or are they exclusively earmarked for a specific, discreet sub-function?	The total budget for the STEAC food closet is \$20,091, although cost of operation will likely increase due to heightened demand. STEAC is seeking a \$15,000 grant to purchase food. The different will be made up by other grants and personal donations.

4.

Question	Answer
If the information is available, what is the total projected cost of the project in Fiscal Year (FY) 2009-2010?	STEAC's budget for 2009-10 is \$182,817.

5.

Question	Answer
If the request for funding is approved, what will be the total cost of the project in FY 2010-2011?	The cost of operating the STEAC food closet is estimated to increase to \$25,000 in 2010-2011.

6.

Question	Answer
How many individuals are projected to be served by the project in FY 2009-2010?	STEAC estimates that a total of 3,500 individuals will be served from the food closet (2,384 individuals using CDBG funds).

7.

Question	Answer
If the information is available, what is the projected cost of project services per individual served in FY 2009-2010?	The cost of providing enough food for 15 meals for each client is \$6.29.

8.

Question	Answer
If applicable, what additional measurable criteria is used by the project to evaluate effectiveness? Please limit criteria to three or less. For example, the services might be measured in number of meals served, bed-nights or therapy sessions provided.	STEAC measures effectiveness by: (1) number of clients served; and (2) amount of food provided in terms of number of meals.

9.

Question	Answer
If the information is available, provide the total projected cost per unit of measurable service in FY 2009-2010.	The cost per unit of measurable service is 41 cents per meal.

10.

Question	Answer
Provide the total projected cost per unit of measurable service in FY 2010-2011.	The cost of measurable service is expected to increase to 50 cents per meal.

Responses are due **NO LATER THAN MARCH 8<sup>th</sup>**. The responses must be submitted as a Word document using the above format. The responses should include both the questions and answers. Responses must be submitted via e-mail. E-mail should be addressed to [dmerschat@cityofdavis.org](mailto:dmerschat@cityofdavis.org). Responses should not be mailed.

**DEADLINE: MARCH 8, 2010 at 5:00 P.M.**