

2010-2011 CDBG/HOME APPLICANT QUESTIONS AND RESPONSES

Name of Organization:	Yolo Adult Day Health Center
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Project Title:	Transportation
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1.

Question	Answer
With the number of applications and the small amount of funding available for public service grants, the city is having to make difficult funding decisions.	By requesting \$6000 I have attempted to ask for the minimum but we would likely make no service changes with \$5000.
What is the minimum grant amount that your organization could use and still maintain the service your grant application describes?	This proposal is only funding one component which is the cost related to the vehicles. The \$6000 is only 11% of the total cost (\$54,800)
Or is there a crucial component of your application that requires this funding and how much is the cost of that component?	

2.

Question	Answer
Will the proposal fund part of the entire operation or a specific sub-project? For example, Will the proposed funds flow into the general budget or are they exclusively earmarked for a specific, discreet sub-function?	The funds are earmarked for a discrete activity: transportation. 100% of the CDBG funds will go directly to the operation of vehicles to transport Davis participants.

3.

Question	Answer
If the information is available, what is the total projected cost of the project in Fiscal Year (FY) 2009-2010?	The total projected costs for FY 09-10 to fund transportation for Davis participants is: \$54,800 On October 2009, we reduced service to Woodland and West Sacramento due to fiscal challenges and actually increased service to Davis due to the demand. On Mondays we send a lift bus <u>and</u> a minivan.

4.

Question	Answer
If the request for funding is approved, what will be the total cost of the project in FY 2010-2011?	Total Davis Transportation costs are expected to be higher than this current year. Proposal estimated cost at \$54,360 which is low (realistically the total cost will be approximately \$55,000)

5.

Question	Answer
How many individuals are projected to be served by the project in FY 2009-2010?	Total served for FY10 to date: 19 Projected end of year: 22

6.

Question	Answer
If the information is available, what is the projected cost of project services per individual served in FY 2009-2010?	Total Davis transportation cost per individual: \$2,471 CDBG projected cost per individual: \$273

7.

Question	Answer
If applicable, what additional measurable criteria is used by the project to evaluate effectiveness? Please limit criteria to three or less. For example, the services might be measured in number of meals served, bed-nights or therapy sessions provided.	Measurable criteria <ol style="list-style-type: none"> 1. # of one-way trips (estimate 4000 units) 2. # days receiving adult day health services* (estimate 2000 units)

8.

Question	Answer
If the information is available, provide the total projected cost per unit of measurable service in FY 2009-2010.	Cost per unit measurable criteria are: <ol style="list-style-type: none"> 1. # of one way trips: \$13.70 per one way trip 2. # days receiving adult day health services*: \$97.24 per day

9.

Question	Answer
Provide the total projected cost per unit of measurable service in FY 2010-2011.	Cost per unit: <ol style="list-style-type: none"> 1. # of one-way trips: \$13.75 2. # days receiving adult day health services*: \$101.00

* Each day of attendance at adult day health services include daily RN monitoring/treatment/intervention; personal care assistance; a well-balanced meal; therapeutic treatments as needed (PT/OT/ST); social work assistance counseling, family support, money management, housing assistance); therapeutic activities and transportation.

Responses are due **NO LATER THAN MARCH 8th**. The responses must be submitted as a Word document using the above format. The responses should include both the questions and answers. Responses must be submitted via e-mail. E-mail should be addressed to dmerschat@cityofdavis.org. Responses should not be mailed.

DEADLINE: MARCH 8, 2010 at 5:00 P.M.