

2010-2011 CDBG/HOME APPLICANT QUESTIONS AND RESPONSES

Name of Organization:	Yolo Community Care Continuum
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Project Title:	New Dimensions Housing Program
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1.

Question	Answer
With the number of applications and the small amount of funding available for public service grants, the city is having to make difficult funding decisions. What is the minimum grant amount that your organization could use and still maintain the service your grant application describes? Or is there a crucial component of your application that requires this funding and how much is the cost of that component?	The minimum amount that YCCC could use and still provide the same level of service would be \$10,000. This is the minimum amount that would allow us to leverage volunteer efforts to support the Housing program in the Davis community. In order for YCCC to effectively utilize the volunteers at NAMI CANVAS and Davis Oddfellows, we need a YCCC employee to provide training and support to these volunteers.

2.

Question	Answer
Will the proposal fund part of the entire operation or a specific sub-project? For example, Will the proposed funds flow into the general budget or are they exclusively earmarked for a specific, discreet sub-function?	The funds requested will be put into the YCCC Housing budget, but the Davis CDBG funds are used exclusively to support Davis housing residents. The Davis CDBG funds are used to provide vital support services to those with a mental illness in the M St., Snyder, and Homestead Co Ops.

3.

Question	Answer
If the information is available, what is the total projected cost of the project in Fiscal Year (FY) 2009-2010?	The total cost for the YCCC Housing Program for Davis for 2009-2010 is \$93,242.

4.

Question	Answer
If the request for funding is approved, what will be the total cost of the project in FY 2010-2011?	The total cost for the YCCC Housing Program for Davis for 2009-2010 is \$93,242. If the Davis CDBG funding is not approved, the deficit will need to be made up for with fundraising efforts that will take away funds for other programs.

5.

Question	Answer
How many individuals are projected to be served by the project in FY 2009-2010?	29 very low income Davis residents with a severe mental illness will be served in the YCCC housing program in 2009-2010.

6.

Question	Answer
If the information is available, what is the projected cost of project services per individual served in FY 2009-2010?	The program cost for 29 Davis residents for 2009-2010 is \$3,215 per person. This cost includes rent for four individuals, utilities, repairs, and supportive services for each of the 29 individuals for twelve months.

7.

Question	Answer
If applicable, what additional measurable criteria is used by the project to evaluate effectiveness? Please limit criteria to three or less. For example, the services might be measured in number of meals served, bed-nights or therapy sessions provided.	YCCC measures program effectiveness in a variety of ways for the Supported housing program including: (1) 100% of all residents served in the program will maintain their housing (2) 90% of individuals in housing will not utilize emergency or crisis services due to their mental health symptoms. Program stats are gathered and analyzed every 6 months.

8.

Question	Answer
If the information is available, provide the total projected cost per unit of measurable service in FY 2009-2010.	On average, 408 contacts are provided to Davis residents per year. Davis CDBG funds provide \$36.76 per contact to support these residents to maintain their housing and avoid homelessness.

9.

Question	Answer
Provide the total projected cost per unit of measurable service in FY 2010-2011.	On average, 408 contacts are provided to Davis residents per year. Davis CDBG funds provide \$36.76 per contact to support these residents to maintain their housing and avoid homelessness.

Responses are due **NO LATER THAN MARCH 8th**. The responses must be submitted as a Word document using the above format. The responses should include both the questions and answers. Responses must be submitted via e-mail. E-mail should be addressed to dmerschat@cityofdavis.org. Responses should not be mailed.

DEADLINE: MARCH 8, 2010 at 5:00 P.M.