

CDBG-R
Activity Data Spreadsheet

Jurisdiction/Grantee Name: City of Davis		CDBG-R Formula Grant Amount: \$216,403				Date: June 3, 2009	
Activity Name	Activity Description	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	Other Leveraged Funding (\$)	Total Activity Budget
CDBG-R Administration	City staff time and associated costs necessary to administer and monitor the CDBG-R funds. Amount is consistent with the 10% cap for the CDBG-R Grant.	570.206	N/A	\$21,640			\$21,640
City of Davis ADA Facilities Improvements- Curb Cuts and Path of Travel	Expansion of a citywide ADA curb cuts and path of travel accessibility improvements project. The project is part of the city's efforts to ensure accessibility to all city facilities, programs and services. CDBG-R funding will support project costs for the additional concrete contract work including the hiring of an additional crew with 3-4 additional workers needed to complete the accessibility improvements.	570.201(C)	570.208(a)(2)	\$162,303			\$162,303
City of Davis ADA Reasonable Accommodation Program (Public Service)	The City of Davis ADA Reasonable Accommodation Program provides employment of skilled support personnel to ensure individuals with disabilities have equal access to all city services, programs, and facilities. Services include sign language professionals, mobility attendants, disability intake and assessment personnel and communication devices and/or assistance. CDBG-R funds will be used for job creation and retention of individuals providing services to participants with disabilities. Use of these funds will provide resources for one full time seasonal employee or two part-time employees, as well as contract skill services providers.	570.201(E)	570.208(a)(2)	\$11,730			\$11,730
Paratransit Mobility Training (Public Service)	Mobility training for seniors and disabled individuals directed toward the removal of barriers associated with accessing and navigating community transit. Training will be provided through contract with Paratransit, Inc. and includes outreach presentations; educational "fun trips" that enables participants to experience some of the benefits of public transportation travel; 450 hours of direct training for individuals who need to learn to travel to a specific destination (doctor offices, clinics, shopping complexes, etc.); and disbursement of approximately 50 copies of four different "Transportation Options" books that include large print schedules and detailed information on how to use each of the local transportation options to reach popular destinations. The training will assist participants in obtaining senior transportation passes and will also follow-up with participants to determine their success. CDBG-R funding will be used to staff the 450 hours of direct training. Goals of this program are to promote use of public transit, to facilitate continued community interaction and to reduce the use of personal vehicles.	570.201(E)	570.208(a)(2)	\$6,000		\$24,000	\$30,000

CDBG-R
Activity Data Spreadsheet

Jurisdiction/Grantee Name: City of Davis		CDBG-R Formula Grant Amount: \$216,403				Date: June 3, 2009	
Activity Name	Activity Description	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	Other Leveraged Funding (\$)	Total Activity Budget
Yolo Community Care Continuum Housing Services Program (Public Service)	Individualized and group support services to serious and persistent mentally ill residents of Yolo Community Care Continuum's supportive housing. All clients are at risk of homelessness. Staff provides individualized services to each resident and to each household as a group. Services include: teaching independent living skills such as meal planning, cooking, cleaning and laundry; teaching vocational skills; and providing transportation of clients to appointments. YCCC staff meets weekly with each household to ensure that the household is running smoothly, to mediate any housemate difficulties and to provide opportunities for socialization. CDBG-R funds will be used to fund nearly .38% of the Housing Director's position and will retain this position at YCCC.	570.201(E)	570.208(a)(2)	\$14,730		\$41,580	\$56,310
							0
							0
							0
							0
							0
							0
							0
							0