

CDBG-R
Activity Data Spreadsheet

Jurisdiction/Grantee Name: City of Davis		CDBG-R Formula Grant Amount: \$216,403				Date: May 26, 2009	
Activity Name	Activity Description	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	Other Leveraged Funding (\$)	Total Activity Budget
CDBG-R Administration	City staff time and associated costs necessary to administer and monitor the CDBG-R funds. Amount is consistent with the 10% cap for the CDBG-R Grant.	570.206	N/A	\$21,640			\$21,640
City of Davis ADA Facilities Improvements- Curb Cuts and Path of Travel	Expansion of a citywide ADA curb cuts and path of travel accessibility improvements project. The project is part of the city's efforts to ensure accessibility to all city facilities, programs and services. CDBG-R funding will support project costs for the additional concrete contract work including the hiring of additional crew to complete the accessibility improvements.	570.201(C)	570.208(a)(2)	\$162,303			\$162,303
City of Davis Inclusive Recreation Program (Public Service)	Provision of services providing individuals with disabilities access to city recreation and leisure activities through one-on-one assistance. Services include the necessary one-on-one support, or other accommodations for the participant's inclusion into the city's recreation programs. CDBG-R funds will be used to staff the one-on-one assistance and support required for these individuals to participate in activities.	570.201(E)	570.208(a)(2)	\$11,730			\$11,730
Paratransit Mobility Training (Public Service)	Mobility training for seniors and disabled individuals directed toward the removal of barriers associated with accessing and navigating community transit. Training will be provided through contract with Paratransit, Inc. and includes an outreach presentation; an educational "fun trip" that enables participants to experience some of the benefits of public transportation travel; 450 hours of direct training for individuals who need to learn to travel to a specific destination (doctor offices, clinics, shopping complexes, etc.); and four different "Transportation Options" books that include large print schedules and detailed information on how to use each of the local transportation options to reach popular destinations. The training will include components that will assist participants in obtaining senior transportation passes and also follow-up with participants to determine their success. CDBG-R funding will be used to staff the 450 hours of direct training.	570.201(E)	570.208(a)(2)	\$6,000			\$6,000

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Yolo Community Care Continuum Housing Services Program (Public Service)	Individualized and group support services to serious and persistent mentally ill residents of Yolo Community Care Continuum's supportive housing. All clients are at risk of homelessness. Staff provides individualized services to each resident and to each household as a group. Services include teaching independent living skills such as meal planning, cooking, cleaning and laundry; teaching vocational skills; to providing transportation of clients to appointments. YCCC staff meet weekly with each household to ensure that the household is running smoothly, to mediate any house-mate difficulties and to provide opportunities for socialization. CDBG-R funds will be used to sustain nearly .38% of the Housing Director's position.	570.201(E)	570.208(a)(2)	\$14,730			\$14,730
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