

DRAFT

SECOND-YEAR ACTION PLAN

Annual Action Plan includes the SF 424 and is due every year no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

JURISDICTION: City of Davis

Executive Summary 91.220(b)

1. *The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.*

As a Participating Jurisdiction and Entitlement Community receiving annual funding allocations from the Federal government to fund local housing and community development needs, the City of Davis is required to develop a Consolidated Plan once every five years. The Consolidated Plan serves as a comprehensive guide on how the City intends to utilize the allotted federal funds to address national objectives in a manner that will produce the greatest measurable impact on the local Davis community. For each succeeding year, the City is required to prepare a one year Action Plan to notify citizens and the US Department of Housing and Urban Development (HUD) of the City's intended actions during that particular fiscal year. The annual Action Plan includes citizen and stakeholder input and is due to the HUD field office in San Francisco 45 days prior to the beginning of the fiscal year. The City of Davis has prepared a *draft* Second-Year Action Plan covering the time period from July 1, 2011 to June 30, 2012.

At the end of each fiscal year, the City must also prepare a Consolidated Annual Performance and Evaluation Report (CAPER) to provide information to HUD and Davis citizens about the year's accomplishments. This information allows HUD, City officials, and the public to evaluate the City's performance and determine whether the activities undertaken during the fiscal year helped to meet the City's five year goals and to address priority needs identified in the Consolidated Plan and the annual Action Plan. This performance report, prepared with public review and comment, is to be submitted to HUD annually no later than 90 days after the conclusion of each program year.

The major objectives and expected outcomes for program year 2011 include:

OJECTIVES	OUTCOMES
Shelter homeless individuals and families, and provide them meals and other support services	Serve 10,208 persons with shelter, food and other resources
Assist the elderly to live independently	Serve 63 seniors with in-home support
Provide abatement of neglect services for Children	Serve 40 persons with parental education workshops addressing child abuse prevention
Provide healthcare services to persons without insurance	Serve 600 persons, including children, with affordable healthcare

OJECTIVES	OUTCOMES
Provide assistance to persons who are physically, mentally and/or developmentally disabled	Serve 108 persons with a disability, assisting them in living independently or increasing access to City programs
Provide advocacy services for victims of domestic violence	Serve 98 persons impacted by domestic violence
Create greater accessibility for persons with disabilities by removing various architectural barriers in public facilities	Address priority architectural barriers in public facilities with 9 specific projects throughout the City
Rehabilitate a facility that provides supportive housing for persons with disabilities	Improve the Farmhouse facility for licensing compliance, safety, and comfort of 10 persons with serious mental illness
Train and assist persons in forming their own home-based childcare business as an economic development activity	Create 10 new micro-enterprises located throughout the City
Develop rental affordable housing units throughout the City for extremely low, very low, and low income persons and families	Commence construction on the 69-unit New Harmony project estimated to be complete in a subsequent program year
Continue to participate in the regional effort towards the reduction and end of homelessness for Yolo County residents	Continue the City's participation in the Homeless Coordination project and begin implementation of the ten-year plan to end and prevent homelessness
Promote fair housing and equal opportunity employment within the City of Davis	Respond to fair housing issues, provide annual training for rental property managers, monitoring affordable housing projects, and offer mediation services for tenants and landlords.

In evaluating the past performance of program year 2010, the City accomplished the following activities:

- Completed roof replacement at the M Street group home for persons with mental disabilities;
- Commenced implementation of the ten-year plan to end and prevent homelessness in Yolo County;
- Commenced construction of accessibility improvements as part of the Second Street Corridor project;
- Installed curb-cuts, pathway repairs or other accessibility improvements at 116 locations throughout the City;
- Commenced construction of the modernization of the elevator at the 1st and F Street public parking garage;
- Continued to provide shelter for homeless individuals and families with meals and other support services;
- Assisted the elderly with access to healthcare and support services to live independently;
- Provided healthcare services to persons without insurance;
- Provided assistance to persons who are physically, mentally and/or developmentally disabled;
- Provided advocacy services for victims of domestic violence;
- Commence construction of the 3rd and J Street affordable housing project;

- Continued efforts to complete the funding sources for the New Harmony affordable housing project with low-income housing tax credits by improving the competitiveness of the application; and
- Continued to implement its Fair Housing and Mediation program.

These activities will be documented in more detail in the City's Consolidated Annual Performance and Evaluation Report (CAPER), which is anticipated to be available for public review in September 2011.

Citizen Participation 91.220(b)

2. *Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan.*
3. *Provide a summary of citizen comments or views on the plan.*
4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

The City of Davis' citizen participation process for the development of this Second-Year Action Plan was coordinated by city staff working with the Social Services Commission, a citizen advisory board to the City Council. Public input was gathered at meetings, workshops and public hearings beginning with the Commission meeting of November 15, 2010 held to analyze and make recommendations on priority community needs for the use of CDBG and HOME funds for the upcoming year. Public hearings were/will be held on December 7, 2010, March 2, 2011, and April 19, 2011 (scheduled). Staff conducted a public workshop on January 13, 2011 for potential applicants in order to provide information about the availability and potential uses of CDBG and HOME funds and gathered public input regarding possible projects, while working with potential applicants to ensure the submittal of eligible activities. Public meetings were also conducted by the City's ADA Subcommittee on January 12, 2011 and Senior Citizen Commission on March 10, 2011.

Public hearing notices were published in the Davis Enterprise, a large circulation county-wide newspaper. A summary of the draft Second-Year Action Plan and notice of its availability was published in the Davis Enterprise on April 8, 2011. The public hearings were/will be televised on the local cable government channel and were accessible through streaming video on the City's website. All documents were made available at City offices for public review.

Citizen comments on the proposed Second-Year Action Plan included:

- [To be inserted after the April 19th City Council Meeting]

Resources 91.220(c)(1) and (c)(2)

5. *Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*

The City of Davis expects to utilize the following federal, state, or local resources to address the needs identified in the Second-Year Action Plan:

- Community Development Block Grant Funds;
- Home Investment Partnerships Program Funds;
- Supportive Housing Program Funds;
- Low-Income Housing Tax Credits;
- Local Affordable Housing Land Dedication Sites; and
- Redevelopment Housing Set-Aside Funds.

6. *Identify federal resources the jurisdiction expects to receive from the Housing and Economic Recovery Act and the American Recovery and Reinvestment Act that will be used to address priority needs and specific objectives identified in the plan.*

Identify whether Neighborhood Stabilization Program funding is being used to address priority needs.

Although the City of Davis received an allocation of \$216,403 from the American Recovery and Reinvestment Act (ARRA) in program year 2009 - 2010, these funds were depleted by the start of federal program year 2010 - 2011. The City does not anticipate any additional ARRA funding in program year 2011 - 2012. The City of Davis did not receive any Neighborhood Stabilization Program funding.

Identify whether CPD funding will be coordinated with Department of Energy's Energy Efficiency and Conservation Block Grants, and the Department of Labor's Workforce Investment Act programs to provide opportunities for unemployed, lower-skilled, and low-income women and men to advance along a middle class career track of increasing skills and wages.

Not applicable

7. *Explain how federal funds will leverage resources from private and non-federal public sources.*

CDBG and HOME funds only provide a portion of the monies necessary to implement the activities and programs in the Second-Year Action Plan. Additional funds will come from other sources, which are non-federal to implement the proposed activities and projects. The total amount of other non-federal funding for all of the CDBG activities for program year 2011 - 2012 is anticipated to be leverage by \$798,449 and comes from the following sources:

• State/Local	\$406,461
• Private	\$149,516
• <u>Other</u>	<u>\$242,472</u>
Total	\$798,449

The New Harmony affordable housing project, which is the only project being recommended for HOME funds, currently has a commitment \$7,823,090 of Redevelopment Agency Housing Set-Aside Funds from the City of Davis and it may be reduced to \$7,139,764 if additional HOME funds from program year 2011-2012 year are also committed to the project as recommended. Also, New Harmony has a Bank of America Construction Loan commitment of \$7,236,256

and a Federal Home Loan Bank Affordable Housing Program commitment of \$680,000. Lastly, the City has donated a land dedication site valued at \$330,000 from its Inclusionary Housing Program in support of the New Harmony project.

Annual Objectives 91.220(c)(3)

***If not using the CPMP Tool:** Complete and submit Table 3A.

***If using the CPMP Tool:** Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls

8. Provide a summary of specific objectives that will be addressed during the program year.

Completed Table 3A (pending) provides a summary of specific objectives that are to be achieved during this program year (Second-Year Action Plan Attachment 1). These activities included affordable housing development, micro-enterprise assistance, removal of architectural barriers in public facilities, assistance to aid and prevent homelessness, healthcare services, and other services to assist seniors, youth and persons with disabilities.

Description of Activities 91.220(d) and (e)

***If not using the CPMP Tool:** Complete and submit Table 3C

***If using the CPMP Tool:** Complete and submit the Projects Worksheets and the Summaries Table.

9. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.

Each activity, including activities funded with administrative funds, has a Consolidated Plan Listing of Projects – Table 3C forms completed that summarizes the activities that will take place during the current program year (Second-Year Action Plan Attachment 3). The Table 3C forms identify the priority of need and correspond to the specific objects in the strategic plan section of the Consolidated Plan. (Table 3C forms for each project will be completed after the City Council meeting on April 19th when funding decisions will be made for program year 2011-2012.)

10. Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

In accordance with Federal Register Notice dated March 7, 2006, the outcome measures for each activity are identified on each of the Table 3C forms (Second-Year Action Plan Attachment 3). (Table 3C forms for each project will be completed after the City Council meeting on April 19th when funding decisions will be made for 2011-2012 program year.)

Geographic Distribution/Allocation Priorities 91.220(d) and (f)

11. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Consistent with the Consolidated Plan, assistance has not been allocated based on geographic areas within the City of Davis.

12. Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.

Assistance will be provided throughout the entire City since Davis does not have large pockets of low-income persons and families or areas of minority concentrations.

Annual Affordable Housing Goals 91.220(g)

***If not using the CPMP Tool:** Complete and submit Table 3B Annual Housing Completion Goals. ***If using the CPMP Tool:** Complete and submit the Table 3B Annual Housing Completion Goals.

13. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

For program year 2011-2012, the City of Davis has recommended all of its non-administrative HOME funds to the construction of the New Harmony project, which when completed is anticipated to provide 69-units of new construction affordable housing. No units in the New Harmony project are expected to be completed in program year 2011 - 2012 due to the time it will take to acquire the necessary low-income housing tax credits for funding and construction of the project.

[The Annual Affordable Housing Completion Goals in Table 3B (Second-Year Action Plan Attachment 2) will be completed after the City Council meeting on April 19th when funding decisions will be made for 2011-2012 program year.]

Public Housing 91.220(h)

14. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

As stated in the Consolidated Plan, public housing in the City of Davis is under the jurisdiction of Yolo County Housing (YCH) and there are only seven units of housing independently owned by YCH in Davis. These are farmworker units and have recently received \$152,765 in Housing Set-Aside funds from the City's Redevelopment Agency for the completion of rehabilitation work.

15. *If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

The City has no additional activities planned to assist public housing in the Second-Year Action Plan.

Homeless and Special Needs 91.220(i)

16. *Describe, briefly, the jurisdiction's plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness. (answered under #18)*
17. *Describe specific action steps to address the needs of persons that are not homeless identified in accordance with 91.215(e). (answered under #18)*
18. *Homelessness Prevention—Describe planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.*

Over the next year, the City of Davis will continue to use a portion of its CDBG administration funds to support its share of costs associated with the countywide Homeless Coordination Project, which funds planning, administrative, and coordination activities that serve homeless residents. The City will also continue to work with Yolo County and the cities of West Sacramento, Winters, and Woodland to implement the Yolo County Ten-Year Plan to end and prevent homelessness, as described in the Consolidated Plan.

To address the special needs of persons who are not homeless but may be at-risk of becoming homeless, the City has funded various public services agencies that provide the following services:

- Assist the elderly to live independently;
- Assist the frail elderly with healthcare;
- Assist persons with mental illness to live independently;
- Provide access to healthcare for at-risk, uninsured, special needs children;
- Provide access to City services to persons physically and developmentally disabled; and
- Aid victims of domestic violence.

Through its Supportive Housing Program and other public services grants the City will continue to fund food, shelter and other activities that support the homeless or those that may be at risk of becoming homeless. The City also secondarily supports the countywide efforts in the Homeless Prevention and Rapid Re-housing Program that local service providers are leading. Through referrals and support to service providers, this program is quite successful in assisting those at-risk or recently placed in homelessness.

Barriers to Affordable Housing 91.220(j)

19. Describe the actions that will take place during the next year to remove barriers to affordable housing.

The City of Davis is committed to reducing and removing barriers to affordable housing whenever possible. In accordance with programs outlined in the City's Housing Element of the General Plan and discussed in the Consolidated Plan, the City will continue to remove barriers to affordable housing by:

- Exempting all affordable housing and multi-family projects from Phased Allocation Plan requirements under the growth management program.
- Exempting all affordable housing, second units, and vertical mixed-use projects from the one-percent growth cap.
- Granting density bonuses for provision of affordable housing and housing for seniors, consistent with state law and the City's affordable housing ordinance.
- Reducing affordable housing in-lieu fees and parking fees for downtown/core area mixed-use development.
- Maintaining availability of land supply adequate to meet the city's Regional Housing Needs Allocation for housing at all income levels, with review of potential sites for other future housing needs.
- Implementing guidelines for infill development and fee reductions and reduced requirements for infill development comprised of mixed use and condominium development.
- Exempting small projects (fewer than 5 units), medium and high density projects (12.5 unit/net acres and greater), and small projects (15 units or fewer) in the downtown core area from the City's Visitability/Accessibility Policy requirements.

Other Actions 91.220(k)

20. Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).

One of the primary obstacles to meeting underserved needs is the availability of funding. During the City's recent Request of Proposals process for CDBG and HOME program activities, many local services providers did not receive their total request for funds. The City received \$203,740 of requests for public services assistance and anticipates to only be able to provide \$131,053 of funds, leaving a gap of \$72,687. The poor economy has resulted in an increased demand for services

at the same time local service providers are receiving fewer donations and are losing other funding sources. Furthermore, due to the California state budget situation, it is likely that there will continue to be funding reductions to many state programs that serve those in need, resulting in additional demand on local service providers. During the next program year, the City will look to do what it can to protect the underserved by pointing out the impacts of funding cuts to necessary services for low and moderate income persons and families. If needed services are reduced or eliminated, the City will work with local service providers to consider alternative ways to further utilize funds and implement programs.

To foster and maintain affordable housing, the City of Davis will continue to monitor its affordable housing stock ensuring units are maintained in accordance with federal housing quality standards and in compliance with applicable federal, state and/or local regulations. The City will also attempt to save any affordable housing units that potentially may convert to market rate housing and the City will support the development of new suitable affordable housing by providing financial incentives and reductions of governmental barriers.

As part of its affordable housing monitoring of rental projects (including those without any lead-based paint hazards), the City will provide information to existing and exiting tenants about lead-based paint and its hazards as a form of education. Alerting households to the danger of lead-based paint educates them as they consider future housing options. This educational tool at affordable housing projects does not require CDBG or HOME funding. The City also maintains an active Code Enforcement Division within the Community Development Department which investigates and monitors lead-based paint related complaints.

The City's anti-poverty strategy is based on preserving housing affordability for extremely low-, very low-, and low-income households, maintaining the existing housing stock to provide safe and decent places to live, and supporting social services agencies that provide food, clothing and job training services. Specifically for the next year, the City will assist in providing the following programs to reduce the number of poverty-level families:

- A senior nutrition program
- Homeless and emergency services
- Food programs that help to sustain families and individuals
- Supportive services for individuals with disabilities
- Health and mental health services to uninsured, low income residents
- Child abuse prevention
- Affordable housing development

Institutional structure for carrying out the City's housing and community development activities is a basic component of the cooperative relationships within City departments and between government agencies and other organizations. The CDBG and HOME staff will continue to enhance the development of this structure through participation in the City's Housing Team, ADA Subcommittee, Social Services Commission, and in collaboration with concerned community organizations, businesses and private institutions, consumers of affordable housing, and local non-profits organizations. The City will also participate on a regional basis with Yolo County and other local cities as

the agencies involved implement the Ten Year Plan to End and Prevent Homelessness.

21. *Describe the actions to coordinate its housing strategy with its transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.*

The City of Davis evaluates housing projects and their proximity to public transportation as part of the development process of any affordable housing project. The proposed New Harmony affordable housing project is located within 500 feet of a bus stop, which provides access to almost anywhere in the City included the local Amtrak Station.

PROGRAM SPECIFIC REQUIREMENTS

CDBG 91.220(I)(1)

1. *Identify program income expected to be received during the program year, including:*
 - *amount expected to be generated by and deposited to revolving loan funds;*
 - *total amount expected to be received from each new float-funded activity included in this plan; and*
 - *amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.**(Questions #1-#8 answered in Question #8)*
2. *Program income received in the preceding program year that has not been included in a statement or plan.*
3. *Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.*
4. *Surplus funds from any urban renewal settlement for community development and housing activities.*
5. *Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.*
6. *Income from float-funded activities.*
7. *Urgent need activities, only if the jurisdiction certifies.*
8. *Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate income.*

The City of Davis receives minimal amounts of CDBG program income each year if any. In the prior year the City did not receive any and in the current year it has only received \$451 to date. This small amount of funds was committed to the City's ADA Parking and Facility Compliance Program in place a portion of an existing allocation and spent approximately two months after receipt. For the upcoming program year of 2011-2012, the City only expects to receive about

\$500 and plans to utilize the funds on an existing activity because the amount is expected to continue to be minimal.

The City did not receive any proceeds from Section 108 loan guarantees, surplus funds from urban renewal settlements, grant funds returned to the line of credit, nor income from float-funded activities. Lastly, the City of Davis was not certified as a jurisdiction for urgent need activities.

Based on the activities recommended for funding in program year 2011-2012, the City of Davis estimates that 95% of the CDBG funds will be used for activities that benefit persons of very-low, low and moderate-income.

HOME 91.220(I)(1)

1. *Describe other forms of investment. (See Section 92.205)
If grantee (PJ) plans to use HOME funds for homebuyers, did they state the guidelines of resale or recapture, as required in 92.254. (Questions #1-#9 answered in Question #9)*
2. *If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, state its refinancing guidelines required under 24 CFR 92.206(b).*
3. *Resale Provisions -- For homeownership activities, describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4).*
4. *HOME Tenant-Based Rental Assistance -- Describe the local market conditions that led to the use of a HOME funds for tenant based rental assistance program.

If the tenant based rental assistance program is targeted to or provides a preference for a special needs group, that group must be identified in the Consolidated Plan as having an unmet need and show the preference is needed to narrow the gap in benefits and services received by this population.*
5. *If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment.*
6. *Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.*
7. *Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.*
8. *If a jurisdiction intends to use HOME funds to refinance existing debt secured by*

multifamily housing that is rehabilitated with HOME funds, state its financing guidelines required under 24 CFR 92.206(b).

9. *If the PJ will receive American Dream Downpayment Initiative (ADDI) funds, describe:*
 - a. *planned use of the ADDI funds.*
 - b. *plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such persons.*
 - c. *actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.*

For the 2011 program year, the City anticipates using its allocation of HOME funds for the development of the New Harmony affordable housing project. In continuing to fund this project, the City will ensure compliance with HOME Program regulations for affirmative marketing and outreach to minority owned businesses by including appropriate language in the loan agreement and regulatory agreement that requires the developer to comply with these and other federal regulations triggered by the use of HOME funds.

The City will provide technical assistance to the project developer in order to ensure that minority and women owned businesses have an opportunity to bid on different aspects of consultant, construction, and other work resulting in the letting of contracts. Additionally, the City follows up by requesting annual report data and monitoring of the project as it progresses.

As the HOME regulations pertain to the affirmative marketing of housing with five or more HOME-assisted units, the City of Davis' affirmative marketing procedures require the submittal of an affirmative marketing plan, which is to be implemented by the project developer/owner. The City conducts annual monitoring of all affordable housing projects and included in that process is a review of the affirmative marketing plan and the project's efforts to comply.

During program year 2011-2012, the City does not anticipate using HOME funds for refinancing, ownership assistance or rental assistance. Also, the City will not be making other forms of investment with HOME. Lastly, the City does not anticipate receiving ADDI funds.

HOPWA 91.220(I)(3)

1. *One year goals for the number of households to be provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family, tenant-based rental assistance, units provided in housing facilities that are being developed, leased, or operated.*

The City of Davis does not receive HOPWA assistance.

OTHER NARRATIVES AND ATTACHMENTS

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

Tables 3A, 3B, and 3C are pending until the City Council takes action on April 19, 2011 at a Public Hearing to discuss and adopted specific funding decisions regarding the use of the program year 2011 – 2012 CDBG and HOME allocations. However, the following 2011 -2012 Summary of Funding Recommendation (Attachment 1) has been included to this draft Second-Year Action Plan, which contain the funding recommendations by city staff to the City Council. The final Second-Year Action Plan will be prepared for submittal by to HUD by May 15, 2011.

Consistent with the Consolidated Plan's identified needs, the City Council has the authority to allocate these federal grant funds to any eligible project, including projects that are exclusively initiated and managed by the City and those that are managed by local non-profit organizations acting as "subrecipients." Since 1993, the City has asked the Social Services Commission to hold an applicant presentation forum, review funding proposals against community critical needs, and recommend project for funding. Following the City Council-approved Citizen Participation Plan, the Commission implemented a grant allocation process to determine funding recommendations based on community critical needs. The critical needs were determined and adopted by the Commission and City Council last November and December. A Request for Proposals was then issued, an applicant workshop was held, and applications were collected from January through early February. After the applications were collected and distributed, the Social Services Commission heard applicant presentation on March 2, 2011 and submitted resulting questions by the following day. The Social Services Commission then reviewed the applications, responses to questions, and staff report with recommendations, and held deliberations about the proposals and funding recommendations on March 21, 2011.

Seventeen organizations submitted twenty-five proposals for CDBG and HOME funds. All proposals are available online at:
<http://cityofdavis.org/cs/cdbg/1112applications.cfm>.

CDBG

Organizations				
Public Services	Requests	Preliminary Staff Recommendations	Commission Recommendations	Final Recommendations
Citizens Who Care for the Elderly	\$7,340	\$5,000	\$6,000	\$6,000
City of Davis - Child Care Services - Child Abuse	\$20,000	\$0	\$8,000	\$8,000
City of Davis - Reasonable Accommodations	\$11,500	\$5,053	\$1,000	\$1,000
ComuniCare Health Centers	\$25,000	\$22,000	\$22,000	\$22,000
Davis Bridge Educational Foundation	\$15,000	\$5,000	\$0	\$0
Davis Community Meals - CWS	\$14,000	\$11,000	\$12,000	\$12,000
Davis Community Meals - SRC	\$22,000	\$18,000	\$19,000	\$19,000
Food Bank of Yolo County	\$8,000	\$7,000	\$7,053	\$7,053
Northern California Children's Therapy Center	\$10,000	\$5,000	\$6,000	\$6,000
People Resources - Elderly Nutrition	\$12,000	\$10,500	\$11,000	\$11,000
Sexual Assault/Domestic Violence	\$11,400	\$8,500	\$9,000	\$9,000
S.T.E.A.C.	\$20,000	\$13,000	\$16,000	\$16,000
Yolo Community Care Continuum	\$15,000	\$11,000	\$9,000	\$9,000
Yolo County Court Appointed Special Advocate	\$7,500	\$5,000	\$0	\$0
Yolo Family Service Agency	\$5,000	\$5,000	\$5,000	\$5,000
Total Public Service	\$203,740	\$131,053	\$131,053	\$131,053

Public Facilities	Requests	Preliminary Staff Recommendations	Commission Recommendations	Final Recommendations
City of Davis Community Services ADA-Projects	\$722,000	\$722,000	\$722,000	\$722,000
Yolo Community Care Continuum	\$75,000	\$75,000	\$75,000	\$75,000
Total Public Facilities	\$797,000	\$797,000	\$797,000	\$797,000

Economic Development	Requests	Preliminary Staff Recommendations	Commission Recommendations	Final Recommendations
City of Davis - Child Care Services	\$31,000	\$31,000	\$22,000	\$31,000
Total Economic Development	\$31,000	\$31,000	\$22,000	\$31,000

Administration	Requests	Preliminary Staff Recommendations	Commission Recommendations	Final Recommendations
Yolo County Homeless Coordination	\$20,029	\$20,029	\$20,029	\$20,029
City of Davis-Mediation & Fair Housing Services	\$35,000	\$35,000	\$35,000	\$35,000
City of Davis - CDBG Program Administration	\$119,709	\$119,709	\$119,709	\$119,709
Total Administration	\$174,738	\$174,738	\$174,738	\$174,738

CDBG TOTAL	\$1,206,478	\$1,133,791	\$1,124,791	\$1,133,791
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HOME

Organizations				
Housing	Requests	Preliminary Staff Recommendations	Commission Recommendations	Final Recommendations
Community Housing Opportunities Corporation	\$89,815	\$0*	\$0*	\$0*
SMHA - New Harmony	\$600,000	\$283,326	\$683,326	\$683,326
City - Construction Review for New Harmony	\$0	\$25,000	\$25,000	\$25,000
ADA Housing Rehabilitation Program (Teach Peace)	\$149,000	\$400,000	\$0*	\$0*
Total Housing	\$838,815	\$708,326	\$708,326	\$708,326

*The Commission did take action to recommend that the City Council use RDA Housing funds for the Community Housing Opportunities Corporation project (\$89,815) and to create an ADA housing rehabilitation program (\$400,000). The City Council has held off on discussions regarding redevelopment housing funds until additional information is available.

Administration	Requests	Preliminary Staff Recommendations	Commission Recommendations	Final Recommendations
City of Davis - HOME Program Administration	\$57,848	\$57,848	\$57,848	\$57,848
Total Administration	\$57,848	\$57,848	\$57,848	\$57,848

HOME TOTAL	\$896,663	\$766,174	\$766,174	\$766,174
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