

# TABLE OF CONTENTS

## **Manager's Transmittal**

City Manager's Final Budget Transmittal Memorandum i to x

## **Table of Contents**

xi to xii

### **1. Budget Overview**

1-1 to 1-16

### **2. City Profile**

2-1 to 2-16

### **3. Economic & Development Forecast**

3-1 to 3-10

### **4. Revenues and Expenditures**

4-1 to 4-6

### **5. Strategic Plan**

5-1 to 5-4

### **6. City Organization**

6-1 to 6-26

### **7. All Funds Summary**

7-1 to 7-12

### **8. Debt Service**

8-1 to 8-4

## **Department Operating Budgets**

9. City Council	9-1 to 9-6
10. City Attorney	10-1 to 10-4
11. City Manager's Office	11-1 to 11-10
12. Administrative Services	12-1 to 12-14
13. Fire	13-1 to 13-14
14. Parks & Community Services	14-1 to 14-34
15. Planning & Building	15-1 to 15-12
16. Police	16-1 to 16-14
17. Public Works	17-1 to 17-22
18. Capital Improvement Projects	18-1 to 18-18
19. Redevelopment Agency	19-1 to 19-8

## **20. Appendices**

A. Mid-Year Budget Report	20-1 to 20-10
B. Investment Policy	20-11 to 20-20
C. PERS Reserve Policy B	20-21 to 20-24
D. Prop. 4, GANN Appropriations Limitations	20-25 to 20-28
E. Budget Ordinance, FY 2003-2004	20-29 to 20-50



Pictures of Davis City Hall located at 23 Russell Blvd.

