

STATEMENT OF PURPOSE

Provide policy direction, establish goals, set priorities for the city government.

POLICY DEVELOPMENT & ADOPTION—DIVISION 01

Establish overall city policies, conduct public hearings, and consider staff reports and public input before making decisions. Approve appropriate resolutions, ordinances and an annual city budget. Appoint the City Manager and City Attorney. Appoint interested citizens to various advisory boards and commissions. Attend meetings of other agencies as appropriate to enhance communications and coordination as appropriate.

- Policy Direction
- Approve Capital Projects
- Redevelopment Agency
- Intergovernmental Relations
- Citizen Assistance & Input
- Commission Direction & Support
- Priority Setting for City Programs
- Budget Review & Approval

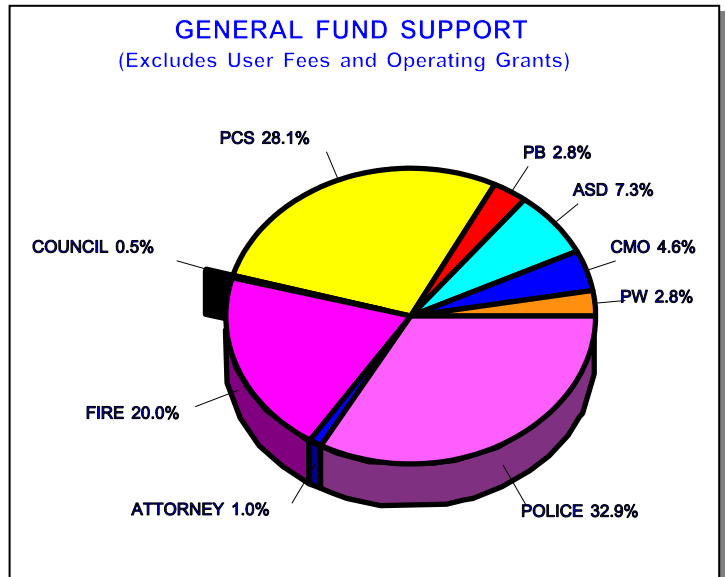
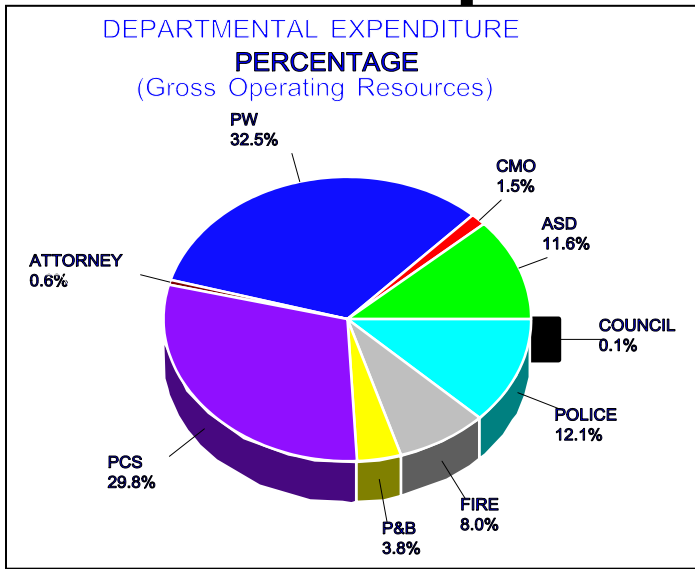
CITY COMMISSIONS

The city of Davis has seventeen (17) City Commissions. Their primary role is to review and make recommendations to Council on matters within their scope of responsibility and to promote increased public awareness and input, as well as citizen participation in the determination of city policies. The specific role of a City Commission is that of a citizen's advisory arm of the City Council, focusing attention on specific planning and program activities of the city.

- *Building Board of Appeals*
- *Business and Economic Development Commission*
- *City/UCD Student Liaison Commission*
- *Civic Arts Commission*
- *Finance and Budget Commission*
- *Handicapped Access Standards Board of Appeals*
- *Historical Resources Management Commission*
- *Human Relations Commission*
- *Natural Resources Commission*
- *Open Space Commission*
- *Personnel Board*
- *Planning Commission*
- *Recreation and Park Commission*
- *Safety Advisory Commission*
- *Senior Citizens Commission*
- *Social Services Commission*
- *Street Tree Commission*

<u>Source of Funds</u>	<u>Actual 2001-02</u>	<u>Budget 2002-03</u>	<u>Estimated 2002-03</u>	<u>Budget 2003-04</u>
General Fund Support	107,673	109,329	109,199	120,962
Total Revenues	107,673	109,329	109,199	120,962

<u>Expenditures</u>	<u>Actual 2001-02</u>	<u>Budget 2002-03</u>	<u>Estimated 2002-03</u>	<u>Budget 2003-04</u>
Operating Expenditures	43,635	44,809	44,659	49,055
Salaries and Benefits	64,038	64,520	64,540	71,907
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Major Accomplishments in FY 2002-03

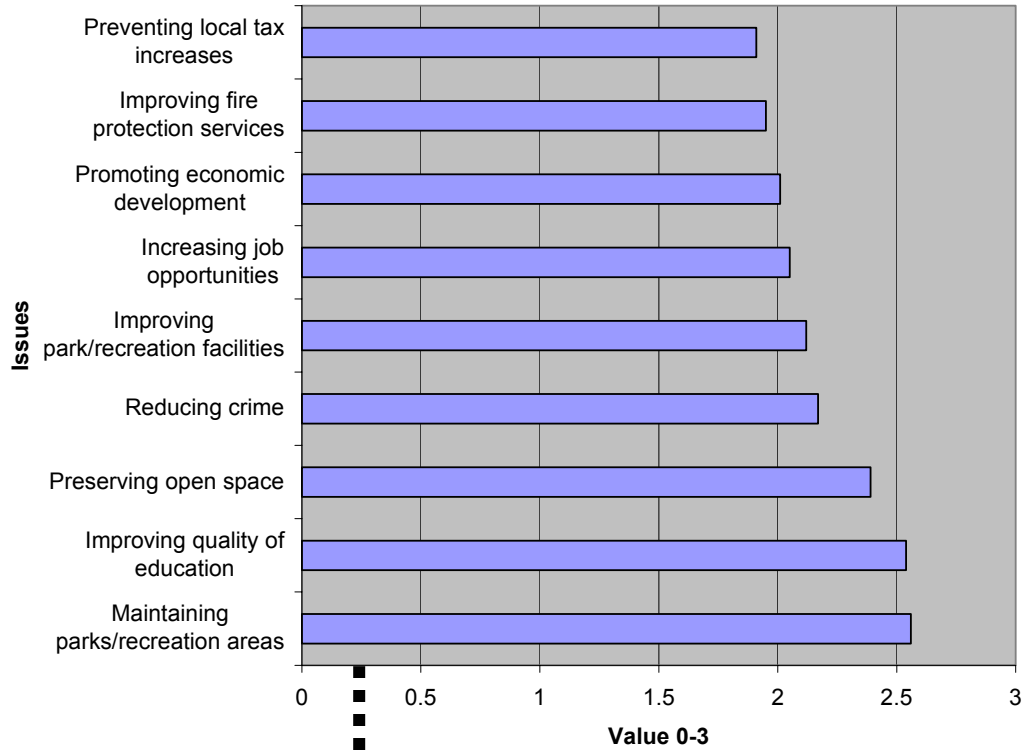
- Created the Business and Economic Development Commission to advise Council on matters related to economic development.
- Passed the Redevelopment Agency plan amendment to extend the life of the Agency.
- Began addressing housing needs in a comprehensive manner.
- Held a successful “town hall meeting” on alternative water supply.
- Completed the final portion of the bicycle underpass from South Davis into downtown Davis.
- Completed the update of the five-year Capital Improvements Plan
- Initiated a joint study with UCD Fire Department to look at ways to improve service.

Plans / Goals for FY 2003-04

- Develop a more coordinated planning effort between the City and UCD and continue to enhance the city’s relationship with UCD.
- Continue to address internal housing needs in a comprehensive manner.
- Address the city’s short and long-term budget issues through additional revenue sources, increased efficiencies and economic development.
- Complete the joint study with UCD Fire Department
- Address issues surrounding the upgrading of the city’s wastewater treatment plant.
- Provide policy direction and enhancement to increase environmental awareness, develop a sustainable community and improve the use of our renewable and non-renewable natural resources within the community.
- Review, approve and amend necessary planning, zoning, and regulatory guidelines to ensure community values and responsibilities are identified, evaluated and addressed.
- Work cooperatively with other governmental agencies to resolve issues of mutual concern and benefit for the betterment of government.

How We Measure Up

Issues of Davis Citizens



Issues of Importance

Given a list of items, citizens responded that maintaining local parks and recreation areas was the most important issue to them. (2.56 of 3)

This priority was followed closely by improving the quality of education (2.54 of 3)

The third most important issue was preserving open space (2.39 of 3)

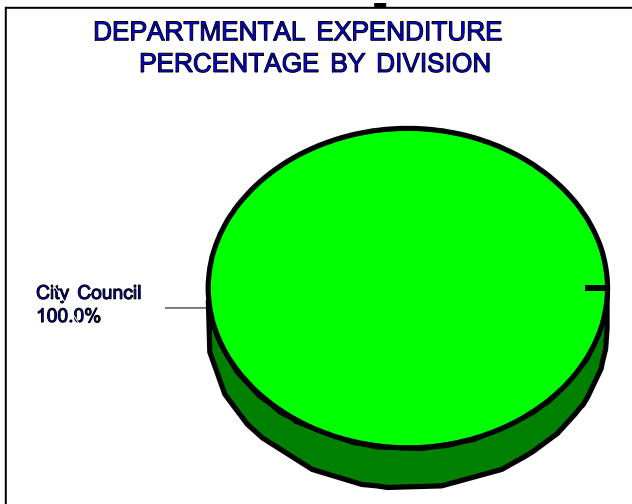
DIVISION
SUMMARY

Division: **POLICY DEVELOPMENT & ADOPTION**

No. 01

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**SUMMARY OF MAJOR
BUDGET CHANGES**

Operating expenditures increased due to the increase in communications equipment made available to Councilmembers.

