

STATEMENT OF PURPOSE

Provide policy direction, establish goals, and set priorities for the city government.

POLICY DEVELOPMENT & ADOPTION—DIVISION 01

Establish overall city policies, conduct public hearings, and consider staff reports and public input before making decisions. Approve appropriate resolutions, ordinances and an annual city budget. Appoint the City Manager and City Attorney. Appoint interested citizens to various advisory boards and commissions. Attend meetings of other agencies as appropriate to enhance communications and coordination.

- Policy Direction
- Approve Capital Projects
- Redevelopment Agency
- Intergovernmental Relations
- Citizen Assistance & Input
- Commission Direction & Support
- Priority Setting for City Programs
- Budget Review & Approval

CITY COMMISSIONS

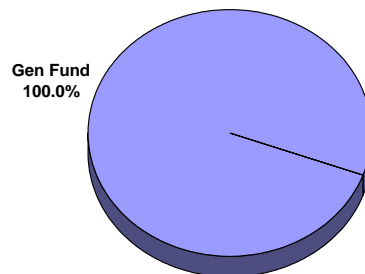
The city of Davis has seventeen (17) City Commissions. Their primary role is to review and make recommendations to Council on matters within their scope of responsibility and to promote increased public awareness and input, as well as citizen participation in the determination of city policies. The specific role of a City Commission is that of a citizen’s advisory arm of the City Council, focusing attention on specific planning and program activities of the city.

- *Building Board of Appeals*
- *Business and Economic Development Commission*
- *City/UCD Student Liaison Commission*
- *Civic Arts Commission*
- *Finance and Budget Commission*
- *Handicapped Access Standards Board of Appeals*
- *Historical Resources Management Commission*
- *Human Relations Commission*
- *Natural Resources Commission*
- *Open Space Commission*
- *Personnel Board*
- *Planning Commission*
- *Recreation and Park Commission*
- *Safety Advisory Commission*
- *Senior Citizens Commission*
- *Social Services Commission*
- *Street Tree Commission*

Revenues by Fund	Actual <u>2002-03</u>	Adjusted Budget <u>2003-04</u>	Estimated <u>2003-04</u>	Proposed Budget <u>2004-05</u>
<u>Source of Funds</u>				
General Fund Support	114,665	120,962	118,518	120,755
Total Revenues	114,665	120,962	118,518	120,755

Expenses by Category	Actual <u>2002-03</u>	Adjusted Budget <u>2003-04</u>	Estimated <u>2003-04</u>	Proposed Budget <u>2004-05</u>
<u>Expenditures</u>				
Operating Expenditures	40,880	49,055	46,603	49,566
Salaries and Benefits	73,785	71,907	71,915	71,189
Total Expenditures	114,665	120,962	118,518	120,755

**Source of Funds for
Proposed Budget 2004-05**



Major Accomplishments in FY 2003-04

- Passed Measure P, a one-half cent sales tax increase.
- Completed new Housing Element of the General Plan and revised the Affordable Housing Ordinance to focus on permanent affordability.
- Supported infill and capital projects to enhance the downtown.
- Entered into lease for Historic City Hall for a restaurant use, while retaining ownership of the property.
- Completed the reconfiguration of master plan for Mace Ranch Community Park.
- Streamlined several city services to provide better service to the public.

Plans / Goals for FY 2004-05

TIER I GOALS

- Ensure fiscal stability to meet the short-and long-term needs of the community, without reliance on housing growth.
- Provide economic development to satisfy the needs of the community, including retail development and diverse job opportunities, and to assist in the fiscal stability of the city.
- Assure top quality fire, police and emergency service for all residents and neighborhoods.
- Provide a comprehensive parks and recreation system, with both passive and active features, that addresses the needs of resident youth and adults, as well as income-generating elements for visitors.
- Further enhance the downtown to allow for more arts and entertainment, housing and commercial activity, recognizing that our downtown is the heart of the community and one of our greatest potential net revenue generators.
- Advance an array of housing options targeting affordability, internal growth, University related needs and housing needs of special populations.
- Establish and maintain strong positive relationships between the City of Davis and other jurisdictions in order to pursue shared interests and assure that actions of one entity do not adversely impact the interests of others.

TIER II GOALS

- Seek ways to maximize governing potential by conducting the public's business in civil, constructive processes.
- Provide open space for habitat mitigation, to enhance quality of life for residents, and to utilize natural resources.
- Assure long-term water quality and reliability.
- Recognize that neighborhoods are important sectors of the community and work to enhance them while preserving their positive aspects.
- Ensure a traffic system that emphasizes alternative transportation while acknowledging issues that are related to vehicle use.
- Recognize the community as a regional arts and entertainment destination.
- Encourage innovative and high-quality building and landscaping design throughout the city.
- All programs and policies should be implemented with respect to diversity.
- Davis should remain a leader in green energy and natural resource conservation.
- Davis should offer high tech communications options.

