

# CAPITAL IMPROVEMENT PROJECTS

## STATEMENT OF PURPOSE

The Capital Improvements Projects division plans, designs, and constructs all new city improvements identified in the 5-year Capital Improvement Plan plus major rehabilitation of existing facilities. Budget highlights for Fiscal Year 2004-05 include:

### PARKS

#### Mace Ranch Community Park

Design is almost complete for this hybrid park that will include both active and passive features. New play areas and fields will be incorporated with natural habitat areas. Construction is expected to begin spring/summer 2004.



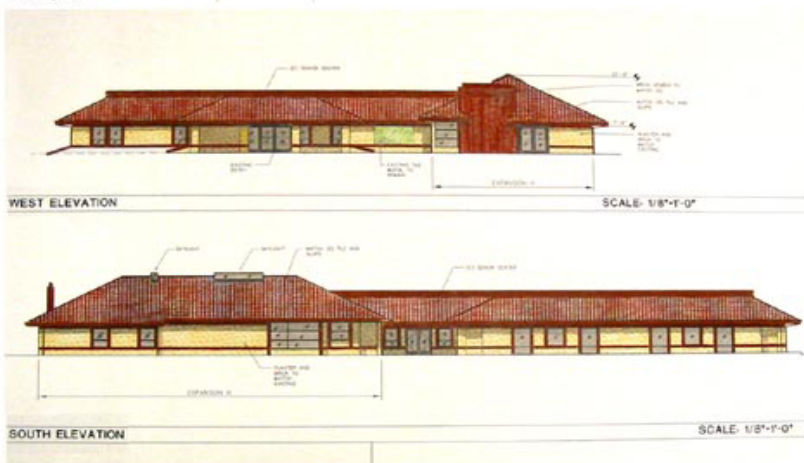
### FACILITIES

#### Senior Center

This project will expand the Senior Center building approximately 2,100 square feet by creating a southerly addition to the structure. The addition will include a large multi-purpose room, offices, storage and a small kitchen. The improvements will benefit the Seniors as well as an Alternative Recreation Program.

DAVIS SENIOR CENTER  
PHASE III EXPANSION  
646 "A" Street  
DAVIS, CA

USE PERMIT  
EXTERIOR ELEVATIONS



**F / H Streets Bike & Pedestrian Corridor**

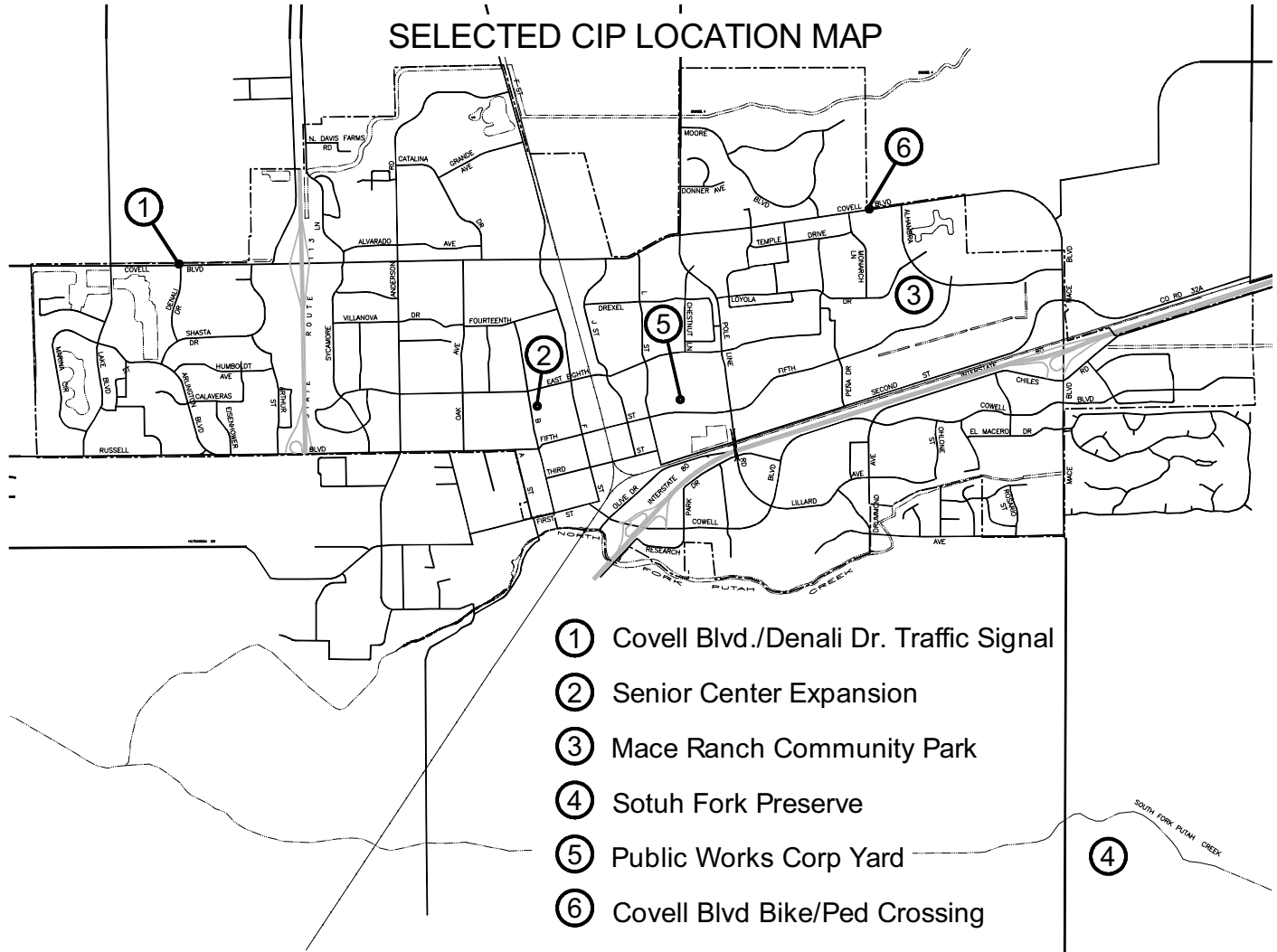


This project provides improved bicycle/pedestrian and landscaping facilities along H Street between Covell Boulevard and Eighth Street and along F Street north of Covell Boulevard. In the future, this bicycle/pedestrian corridor, with landscaping, will be improved between Faro and the north city limits. Construction is underway on these projects and will be completed by summer 2004.

**H Street**



**F Street**



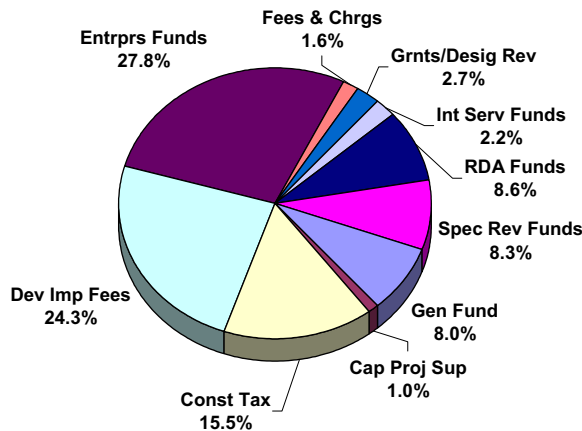
Capital Improvement Projects

<b>Revenues by Fund</b>	Actual 2002-03	Adjusted Budget 2003-04	Estimated 2003-04	Proposed Budget 2004-05
General Fund Support	51,067	0	28,049	1,239,168
Capital Project Funds	343,537	275,211	153,662	160,822
Construction Tax	1,519,121	2,362,117	935,732	2,396,184
Development Impact Fees	499,852	5,614,602	3,410,690	3,727,353
Enterprise Funds	2,330,758	4,470,904	2,315,435	4,272,695
Fees & Charges	0	0	0	253,832
Grants/Designated Revenue	98,537	2,604,248	590,679	408,718
Internal Service Funds	0	235,000	42,000	335,000
Public Safety Srv Fee/Tax	48,627	0	0	0
RDA Funds	749,987	1,054,130	744,260	1,332,572
Special Revenue Funds	248,633	1,033,412	724,140	1,283,782
<b>Total Revenues</b>	<b>5,890,119</b>	<b>17,649,624</b>	<b>8,944,647</b>	<b>15,410,126</b>

The Capital Improvement Projects (CIP) budget is a collection of CIP programs but it does not represent a city department. Therefore, there are no pie charts for this budget section on department expenditure percentage or a department share of general fund support.

<b>Expenses by Category</b>	Actual 2002-03	Adjusted Budget 2003-04	Estimated 2003-04	Proposed Budget 2004-05
Capital Expenditures	9,173	261,500	5,000	41,000
Operating Expenditures	5,041,746	16,335,515	8,071,945	14,458,800
Salaries and Benefits	839,200	1,052,609	867,702	910,326
<b>Total Expenditures</b>	<b>5,890,119</b>	<b>17,649,624</b>	<b>8,944,647</b>	<b>15,410,126</b>

**Source of Funds for  
Proposed Budget 2004-05**



## CURRENT CAPITAL IMPROVEMENT PROJECTS

### Administration

1	8110	<b>Capital Improvement Program Administration</b>	<b>Description:</b> Administer the city's CIP Programs which implement the city's 5-Year Capital Improvement Plan, replace infrastructure, and other Capital Improvements approved by City Council.  Includes major fixed expenses such as equipment, internal service charges such information systems, and insurance and training for 17 staff positions.	\$415,144
2	8552	<b>Developer &amp; Other Reimbursements</b>	<b>Description:</b> To administer reimbursements to developers for the installation of oversized facilities in the water, storm sewer, sewer, streets, and for constructing portions of city wide CIP projects. Reimbursements are made as funds become available. This is an ongoing program.	\$163,022
<b>Administration Subtotal</b>				<b>\$578,166</b>

### Facilities Projects

1	8120	<b>Senior Center Expansion</b>	<b>Description:</b> Expand Center approximately 3,200 square feet and remodel some adjacent areas.  <b>04/05 Goals:</b> Construction contract commenced April 2004. Complete construction about December 2004.	\$33,454
2	8127	<b>Police Dept. Substation</b>	<b>Description:</b> Provide minor interior improvements to improve the ability to serve as a police substation to house volunteers.  <b>04/05 Goals:</b> Construct in FY 04/05.	\$10,000
3	8128	<b>City Hall Accessibility Review and Office Needs Study</b>	<b>Description:</b> Identify necessary ADA accessibility upgrades to City Hall facility and propose alternatives for improved office space for the Departments currently located at the Civic Center site.  <b>04/05 Goals:</b> Prepare a project plan to implement ADA upgrades to City Hall. Expand the recently completed Feasibility Report into a Project Report identifying alternatives for increasing and improving office spaces.	\$480,176

4	8134	<b>Civic Center Pool Building</b>	<p><b>Description:</b> Assist volunteer organizations (Davis Aquatic Masters and Davis Aquadarts) with the construction of a building for the volunteer administration of these special swim programs. The swim groups are raising almost all of the money and the city contributed \$86,500. The small building is located adjacent to and west of the pool.</p> <p><b>04/05 Goals:</b> Provide staff assistance as needed and building code inspections.</p>	\$6,631
5	8135	<b>Public Safety Training Facility</b>	<p><b>Description:</b> Investigate the feasibility of constructing a public safety training facility for multi agency use.</p> <p><b>04/05 Goals:</b> Prepare a Project Study Report to identify necessary facilities, facility size, possible locations and preliminary cost. One identified location is the Howat Clayton Ranch property (City-owned 770 acres) which is adjacent to the Yolo Bypass. (This is the same property being considered for city athletic field complex.)</p>	\$46,989
6	8148	<b>Depot Employee Bathroom</b>	<p><b>Description:</b> Minor rehab of a small employee bathroom which consists of relocating a janitorial wash basin to provide ADA clearance standards, new vinyl flooring and painting.</p> <p><b>04/05 Goals:</b> Complete the rehab.</p>	\$26,000
7	8512	<b>Public Works Facilities (1717 Fifth Street)</b>	<p><b>Description:</b> Current Public Works staff facilities consist of two metal buildings and four trailers. Previous analysis for facility improvement identified: new 9,400 SF admin building, new trailer with showers/lockers, minimum remodel two metal buildings and new water meter shop.</p> <p><b>04/05 Goals:</b> Even though the Public Works corporation yard facilities could be relocated (and perhaps combined with other interested agencies) in order to facilitate commercial redevelopment of the present Fifth Street site, certain improvements should be made at the current location and include: install shower facilities, steel shell building to backfill Police secured storage and new meter shop.</p>	\$507,311
8	8655	<b>Parks &amp; Fleet Facilities (1818 Fifth Street)</b>	<p><b>Description:</b> Construct the final phased improvements to provide: employee showers for Fleet and Parks, accommodations for landscape/irrigation staff and their equipment, and allow Public Works to assume use of one trailer and some metal storage buildings.</p> <p><b>04/05 Goals:</b> A \$865,000 contract was awarded March, 2004. Construction estimated to be complete by January 2005.</p>	\$21,292

Capital Improvement Projects

9	8677	<b>VMC Theater Stage Expansion</b>	<p><b>Description:</b> Add accessible restrooms in the theater lobby area. Previously, it was hoped to add about 600 square feet for storage, practice and a small venue stage addition, but the available budget was insufficient. Consequently the project was downsized to include only accessible bathrooms.</p> <p><b>04/05 Goals:</b> Award construction contract in summer 2004 and complete by spring 2005.</p>	\$591,356
10	8721	<b>Historic City Hall</b>	<p><b>Description:</b> Perform internal demolitions and modifications (about \$400,000 in FY 03/04) to prepare the building for lease. The lease holder would subsequently make tenant improvements.</p> <p><b>04/05 Goals:</b> City modifications were anticipated to be ongoing as FY 04/05 begins. Complete modifications by summer 2004.</p>	\$9,334
11	8746	<b>Public Safety Radio System</b>	<p><b>Description:</b> This project includes analysis of the current radio/communications system, which will result in a recommendation to convert to an 800 mHz system or to implement the best alternate. Almost all California public safety organizations have converted to 800mHz systems.</p> <p><b>04/05 Goals:</b> Bid and award contract for equipment and installation.</p>	\$2,502,863
12	8797	<b>Pence Gallery</b>	<p><b>Description:</b> Assist volunteer organization as needed with their rebuilding of the art gallery.</p> <p><b>04/05 Goals:</b> Staff assistance only. Previously, city contributed \$250,000. The city leases the land to the Pence volunteers which includes a use agreement.</p>	\$2,249
<b>Facilities Subtotal</b>				<b>\$4,237,655</b>

Parks Projects

1	8113	<b>Relocate Alternative Rec Building</b>	<p><b>Description:</b> Relocate the modular trailer from Redwood Park to suitable new location. The expanded Senior Citizens Center will accommodate the ongoing Alternative Rec. program activities.</p> <p><b>04/05 Goals:</b> Based upon an estimated completion date of January 2005 for the Senior Center Expansion (see #8120), relocation of the current Rec building would occur during early</p>	\$53,309
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Capital Improvement Projects

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2	8136	<b>East Mace Neighborhood Park</b>	<p><b>Description:</b> Prepare the Master Plan for this 6.6 acre park. The park is located in Mace Ranch at the corner of Alhambra Drive and Arroyo Avenue.</p> <p><b>04/05 Goals:</b> The Master Plan for the park development would be presented for Council consideration about May 2005. The construction budget would follow in the FY 05/06 budget (estimated cost \$850,000).</p>	\$102,962
3	8142	<b>Athletic Fields Feasibility</b>	<p><b>Description:</b> Investigate the feasibility of constructing an athletic field complex east of Mace Blvd near the northeast corner of the intersection of County Road 105 and County Road 32A. This site is located on the city owned Howat Clayton Ranch (about 770 acres).</p> <p><b>04/05 Goals:</b> Prepare a Project Report to identify necessary facilities, facility size, and preliminary cost. Depending upon the outcome of the feasibility review and report, the city may proceed to commence the preparation of the environmental document.</p>	\$45,988
4	8649	<b>Mace Ranch Community Park</b>	<p><b>Description:</b> Plan, design and construct a 24-acre community park in east Davis. The first 5 acres were completed in 1997. Council has approved a park that has both active and passive features for the remaining acreage.</p> <p><b>04/05 Goals:</b> Complete the construction which is anticipated to commence early summer 2004.</p>	\$875,492
5	8796	<b>Manor Pool Complex Rehabilitation</b>	<p><b>Description:</b> Rehabilitate this 27-year-old pool facility as individual items fail or identified for mandatory replacement. A complete rebuild of this facility is not affordable, so this approach is the "pay as you go" solution.</p> <p><b>04/05 Goals:</b> These funds are programmed to provide for unanticipated and on a case by case basis of major building or equipment items as they become inoperable. Anticipated replacements this year are the pool heater and two circulation pumps.</p>	\$706,724
<b>Parks Subtotal</b>				<b>\$1,784,475</b>

**Sewer (Wastewater) Projects**

1	8119	<b>WWTP Facility Study and Construction</b>	<p><b>Description:</b> The pending State discharge permit allowing the city to discharge treated wastewater is expected to require the introduction of advanced treatment processes as well as upgrades to existing plant facilities. Preliminary estimate to contract for required facility improvements is \$50 million.</p> <p><b>04/05 Goals:</b> Engage a sanitary engineering consultant to assess existing systems, evaluate alternative wastewater disposal and reuse options, and perform the design of facilities that will satisfy the new State permit. Other tasks include the preparation of an environmental document and a financial plan to fund the large capital expenditures. This complicated process takes 3 to 4 years prior to beginning actual construction of new facilities.</p>	\$1,066,130
2	8750	<b>Sewer Trunk Line Rehabilitation</b>	<p><b>Description:</b> Major rehabilitation to existing 42 and 48 inch trunk lines to improve system reliability, repair existing damage, and reduce potential for catastrophic failure. Biannual or annual rehab contract involves inserting plastic pipe into the existing concrete pipe trunk line.</p> <p><b>04/05 Goals:</b> Contract for about \$450,000 awarded in late spring 2004. Complete construction by summer 2004.</p>	\$70,704
<b>Sewer Subtotal</b>				<b>\$1,136,834</b>

**Transportation Projects**

1	8114	<b>Covell Blvd./Denali Drive Traffic Signal</b>	<p><b>Description:</b> Provide signalized traffic control of this arterial intersection. The Council included this improvement as necessary for the Glacier Point subdivision.</p> <p><b>04/05 Goals:</b> Complete construction during fall 2004. Design was initiated March 2004.</p>	\$147,973
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Capital Improvement Projects

2	8115	<b>Depot/Sidewalk Rehabilitation</b>	<p><b>Description:</b> Continue transportation improvements to the SP Depot intermodal facility. Sidewalk realignment of the "H" Street alley and intersection improvements for H St./2<sup>nd</sup> St. provides better vehicle/bike/pedestrian circulation and improved bus transportation service. And, provides better land use opportunities for adjacent parcels.</p> <p><b>04/05 Goals:</b> Complete ongoing construction by the August 2004.</p>	\$24,093
3	8121	<b>Covell Boulevard Bike/Pedestrian Crossing</b>	<p><b>Description:</b> This crossing is located on Covell Blvd on the greenbelt along the west boundary of Mace Ranch.</p> <p><b>04/05 Goals:</b> Complete alternative analysis (overcrossing structure or below street structure) and design the selected project (consultant hired February 2004) and begin construction about 12 months later (February 2005).</p>	\$892,082
4	8125	<b>Covell Boulevard Improvements (Jr. High)</b>	<p><b>Description:</b> The new junior high school is located on the Yolo County owned and operated portion of Covell Blvd. To upgrade the roadway facilities to serve the new Junior HS site, the two lane county road will be improved to include one additional lane eastbound, landscaped median and turn pocket lane(s) plus curb and gutter. A new traffic signal will also be constructed to provide safe in/out access. DJUSC will design and construct the majority of the Covell Blvd. and utility improvements. However, the city has a financial share for portions of the improvements.</p> <p><b>04/05 Goals:</b> Work with District and their consultants to meet appropriate design standards. Construction is anticipated to begin spring 2004.</p>	\$334,455
5	8126	<b>ADA Parking and General Facilities Compliance</b>	<p><b>Description:</b> Over the last 18 months, Davis and other communities have been sued or threatened with legal action because existing parking lots and/or existing accessible parking stalls do not meet current standards. This program will fund some annual review and updating of facilities.</p> <p><b>04/05 Goals:</b> Review and prioritize deficiencies and construct improvements.</p>	\$82,959
6	8130	<b>Dark Sky Light Conversions</b>	<p><b>Description:</b> Modify existing light fixtures (but keep existing poles) to meet the city's Ordinance.</p> <p><b>04/05 Goals:</b> This project was budgeted last year but no progress was made. The conversion will change out of about 64 fixtures along Putah Creek bike path.</p>	\$89,776

Capital Improvement Projects

7	8131	<b>Bike Path Pole Replacements</b>	<p><b>Description:</b> This is the second proposed project to remove wooden poles and the attached light fixtures and replace with new foundations, poles and fixtures. The old wooden poles rot and topple unexpectedly. Covell Park has 35 wooden poles identified for replacement.</p> <p><b>04/05 Goals:</b> .Complete the construction during summer 2004.</p>	\$7,045
8	8137	<b>Parking Study Core / Neighborhoods</b>	<p><b>Description:</b> Review cause and effect of the city's nine individual preferential parking districts. Review the existing guidelines and potential need and limits of a larger special district.</p> <p><b>04/05 Goals:</b> With assistance of a consultant, complete studies and report by February 2005.</p>	\$4,439
9	8138	<b>Fifth Street Corridor Improvements</b>	<p><b>Description:</b> Investigate the feasibility to convert the vehicle lanes on Fifth Street from four lanes to two lanes. This lane reduction would enable accommodation for the addition of bike lanes and landscaped medians.</p> <p><b>04/05 Goals:</b> The transportation consultant Fehr and Peers initiated the traffic study December 2003. Feasibility review, and specific project recommendations would be submitted to Council about June 2004. Full implementation including constructing raised medians would cost approximately \$900,000. To help fund such a large capital cost, staff submitted a SACOG Community Design Grant (\$500,000) which would be awarded to successful applicants about October 2004. . If the Council decides to move forward with the project, this funding source might be available assuming a successful application. If the project is approved, the improvements would be completed about November 2005.</p>	\$990,224
10	8139	<b>Investigate Bicycle / Pedestrian Crossing at Depot</b>	<p><b>Description:</b> Pursue an application to the PUC for an at grade crossing for pedestrians and bicyclists (i.e., a physical crossing of the tracts). The crossing would be protected with automatic gates, warning lights and alarms.</p> <p><b>04/05 Goals:</b> Work with PUC and Union Pacific to determine requirements and construction approval.</p>	\$16,288

Capital Improvement Projects

11	8140	<b>3rd Street Corridor Improvements</b>	<p><b>Description:</b> Modify four intersections on Third Street to provide pedestrian bulb outs at the each corner similar to the intersections at 4<sup>th</sup>/G and 3<sup>rd</sup>/C. The proposed intersections on 3<sup>rd</sup> Street are D, E, F and G.</p> <p><b>04/05 Goals:</b> Complete construction by October 2005. Staff submitted a SACOG Community Design Grant (\$500,000) which would be awarded to successful applicants about October 2004.</p>	\$541,878
12	8143	<b>Covell Boulevard Pavement Rehab</b>	<p><b>Description:</b> Rehabilitate or reconstruct the eastbound Covell Blvd. travel lanes between Anderson Rd and Oak Ave. This road segment has experienced pavement deformations and failures. During the past year or two, these have substantially increased in both severity and extent.</p> <p><b>04/05 Goals:</b> Subsurface studies underway November 2003. Complete studies summer 2004 and construct rehab measures by fall 2005.</p>	\$359,230
13	8144	<b>PrIm Stdy Pkg Richards Blvd</b>	<p><b>Description:</b> Study additional parking possibilities for Amtrak commuters and general public near the Depot. One city owned parcel is between the rail tracks and Olive Drive at Richards Blvd. In early 2003, the city was notified of special federal funding (Representative Mike Thompson) in the amount of \$200,000. More recently, Rep. Thompson's office announced a second grant in the amount of \$1.5 million but this application needs additional congressional approvals, but the outlook for additional funding is positive.</p> <p><b>04/05 Goals:</b> Initiate preliminary studies to determine a ranking of possible Depot parking sites. This would lead to a Preliminary Project Report identifying issues and project costs. Significant public participation will be included. Subsequently, continue on with a Project Report identifying the best project including an environmental document.</p>	\$155,589
14	8145	<b>Drummond Curb / Gutter / Sidewalk</b>	<p><b>Description:</b> Add curb, gutter and sidewalk along the east side of Drummond at addresses 808, 814, and 826. The cost of these improvements is via deposits from previous agreements and/or as condition of future improvements to these addresses.</p> <p><b>04/05 Goals:</b> Complete design and construction.</p>	\$74,367
15	8147	<b>Traffic Signal at Cowell / Drew</b>	<p><b>Description:</b> Provide signalized traffic control of this arterial intersection.</p> <p><b>04/05 Goals:</b> Complete construction by fall 2005.</p>	\$232,109

Capital Improvement Projects

16	8533	<b>Wheelchair Ramp Installations</b>	<b>Description:</b> Annual project to install access ramps at city street corners and other locations. Citizens' committee reviews and recommends locations.	\$30,000
17	8613	<b>Dave Pelz Bicycle OC Landscaping</b>	<b>Description:</b> Add the previously designed irrigation and planting of the embankment side slopes. <b>04/05 Goals:</b> Award construction contract.	\$53,833
18	8714	<b>Traffic Signal Safety Upgrades</b>	<b>Description:</b> The upgrades involve the 5 <sup>th</sup> Street intersections at F and at G. These upgrades need to be integrated with the potential Fifth Street Corridor Improvements (CIP No. 8138). Originally, these upgrades anticipated pedestrian walk/don't walk indications, new signal poles and special signal operation to reduce traffic crashes as well as emergency detection for fire and police vehicles. Even though this project may have to be integrated with a possible 5 <sup>th</sup> St Corridor project, the signal upgrade improvements are desired before the end of 2004. <b>04/05 Goals:</b> Complete project by end of calendar 2004.	\$175,414
19	8718	<b>Cowell Boulevard Medians and Richards Blvd Lane Addition</b>	<b>Description:</b> The construction plans for adding landscaped medians on Cowell between Richards and Valdora were completed two years ago and put on hold. A second lane on eastbound on Richards between the I-80 eastbound ramp intersection and Cowell Blvd is needed to avoid off ramp traffic backing up onto the freeway. Ramp backup situations are caused by insufficient signal capacity at Cowell/Richards/Research Park intersection. Adding a lane as part of the median project will eliminate the ramp problem. <b>04/05 Goals:</b> On Richards Blvd, complete the design to add a 600 feet of a second vehicle lane between the I-80 eastbound ramps and Cowell Blvd/Research Park intersection. Bid construction project summer 2005.	\$538,664

Capital Improvement Projects

20	8730	<b>Richards Boulevard &amp; I-80 Improvements (Tight Diamond)</b>	<p><b>Description:</b> The Richards Boulevard Alternatives Study identified a possible interchange improvement referred to as a "tight diamond" configuration for the westbound on/off ramps (Option E). This CIP project continues the investigation within a Project Study Report. The Report will investigate all possible interchange modifications including the "tight diamond" which converts the 4 westbound on/off loop ramps with a single westbound off ramp and a single westbound on ramp. The tight diamond on/off ramps would intersect with Richards Boulevard at one signalized intersection. The tight diamond ramp configuration would promote bicycle and pedestrian safety plus it would eliminate the "weaving" between vehicles entering and exiting the freeway. The proposed new signalized intersection would be complimentary to the Richards corridor traffic signal coordination plan. It is anticipated CalTrans would approve the concept of a tight diamond for the westbound on/off ramps because it would also improve operations and safety for I-80 main line. This project is a feasibility study. Future construction budgets and funding sources for any identified interchange improvements will be addressed.</p> <p><b>04/05 Goals:</b> Complete pre-scoping studies w/ CalTrans and complete a formal Project Study Report. The Study Report stops short of preparing an environmental document and will provide an estimate of the design, right of way and construction costs. The future funding mechanism for the design, environmental review and construction are not identified.</p>	\$60,000
21	8783	<b>Traffic Safety Measures</b>	<p><b>Description:</b> Annual project to install traffic safety and traffic calming related improvements at various locations throughout the city. Locations identified and prioritized by the Safety Advisory Commission.</p> <p><b>04/05 Goals:</b> Respond to community needs as approved by SAC and City Council. Design and construct projects as necessary.</p>	\$121,585
<b>Trans. Subtotal</b>				<b>\$4,932,003</b>

Drinking Water Projects

1	8129	<b>Well #32</b>	<p><b>Description:</b> Investigate possible sites, drill test hole and complete construction of deep water well.</p> <p><b>04/05 Goals:</b> Complete the test hole phase by end of fiscal year.</p>	\$809,181
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Capital Improvement Projects

2	8141	<b>Pipe / Facility Corrosion Study</b>	<p><b>Description:</b> Conduct a representative corrosion city wide study for city's ductile iron water pipes.</p> <p><b>04/05 Goals:</b> Complete study by summer 2005.</p>	\$82,119
3	8146	<b>Well 15 Replace MCC's</b>	<p><b>Description:</b> Replace the main electrical service for Well 15 and the sewer lift station which occupies the same lot.</p> <p><b>04/05 Goals:</b> Prepare design and complete construction.</p>	\$106,831
4	8543	<b>Alternative Water Supply Investigation</b>	<p><b>Description:</b> To study surface water and other water supply options, such as deep aquifer supply, with a coalition of Yolo County agencies: City of Davis, City of Woodland, Yolo County and UCD.</p> <p>This is a multi-year project. Annual funding provides for any required engineering or legal analysis or response to the preliminary attempts to study alternative water supply availability.</p> <p><b>04/05 Goals:</b> Continue ongoing investigations. The Agencies' engineering consultant is West-Yost Associates.</p>	\$1,168,797
5	8544	<b>New Water Storage Tank</b>	<p><b>Description:</b> In May 2003, construction was completed for the city's first 4 million-gallon ground level storage tank. Follow up work includes grading adjacent property to reduce ponding during rain storms and special planting efforts.</p> <p><b>04/05 Goals:</b> The new water tank is operational. This year's minor effort is to establish the growth of native grasses around the water tank and along the side slopes of the adjacent detention/habitat pond..</p>	\$34,257
6	8786	<b>Water Main Replacements</b>	<p><b>Description:</b> Annual rehabilitation to replace existing deteriorating water mains and reduce extraordinary maintenance costs due to water main breaks. Also improves system reliability.</p> <p><b>04/05 Goals:</b> Over twenty water mains have been identified for replacement.</p>	\$539,808
<b>Water Subtotal</b>				\$2,740,993
<b>48 Capital Projects for FY 04/05</b>				<b>\$15,410,126</b>

CIP updates are available on the web, go to:

<http://www.cityofdavis.org/pw/CIP>

