

# TABLE OF CONTENTS

## **Manager's Transmittal**

City Manager's Preliminary Budget Transmittal Memorandum i to viii

## **Table of Contents**

ix to x

### **1. Budget Guide**

1-1 to 1-16

### **2. City Profile**

2-1 to 2-16

### **3. Budget Summary**

3-1 to 3-18

### **4. Financial Forecast**

4-1 to 4-12

### **5. City Organization**

5-1 to 5-36

## **Department Operating Budgets**

6. City Attorney 6-1 to 6-2

7. City Council 7-1 to 7-4

8. City Manager's Office 8-1 to 8-16

9. Community Development 9-1 to 9-14

10. Finance 10-1 to 10-6

11. Fire 11-1 to 11-16

12. Parks & Community Services 12-1 to 12-36

13. Police 13-1 to 13-14

14. Public Works 14-1 to 14-22

### **15. Capital Improvement Projects**

15-1 to 15-10

### **16. Debt Service**

16-1 to 16-4

### **17. Redevelopment Agency**

17-1 to 17-8

## **18. Appendices**

A. Mid Year Budget Report 18-1 to 18-12

B. Investment Policy 18-13 to 18-22

C. Prop 4, GANN Appropriations Limitations 18-23 to 18-26

D. Budget Ordinance, FY 2006/07 18.27 to 18-44



**Pictures of Davis City Hall located at 23 Russell Blvd.**

