

FIRE DEPARTMENT

STATEMENT OF PURPOSE

To ensure that the community's emergency resources and prevention services are effectively and efficiently delivered and managed. The fire department provides Emergency Services, which include pre-hospital emergency medical services at the EMT-1D level (defibrillation); response to structural, vehicular and vegetation fires, hazardous materials response, special operations (confined space, trench, low angle, and water rescue) public assistance and other emergencies. The Prevention Services we provide include fire and life safety inspections, plan review services; public education on fire safety and fire prevention; fire investigations, and youth fire diversion program. In order to provide excellent service in emergency and prevention we have a training division that trains and prepares the firefighters to respond to a wide diversity of emergency incidents.

EMERGENCY SERVICES MANAGEMENT— DIVISION 51

Supports all other divisions within the Fire Department in planning, organizing and directing the activities of the Fire Department. Develops policies and procedures consistent with adopted standards and city policy; evaluates service level requirements to ensure efficient delivery.

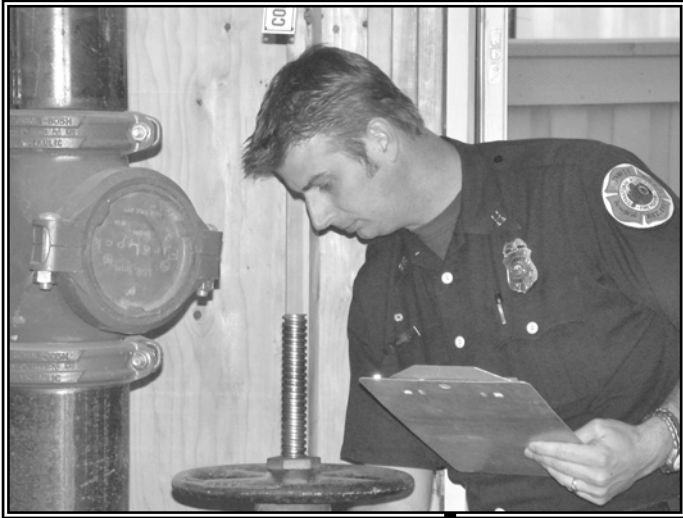
- Service Delivery Analysis
- Budget Preparation and Implementation
- Goals and Objectives
- Records Management
- Administrative Support to All Divisions
- Coordinate Citywide Emergency Operations

OPERATIONS— DIVISION 52

Provides for the emergency response and management of fires, medical emergencies, hazardous materials spills, natural disasters, public assistance, water rescue and other emergencies.

- Emergency Response
- Emergency Management
- Pre-fire Planning
- Apparatus Management
- Mutual Aid
- Equipment Management
- Automatic Aid
- Map Development
- Station Operations





PREVENTION – DIVISION 53

Ensures enforcement of state and local building and fire codes as they relate to fire safety.

- Fire Safety Inspections
- Fire Investigations
- Plan Review
- Public Education
- Weed Abatement
- Youth Fire Diversion
- Water Supply
- Permits



TRAINING – DIVISION 54

Responsible for the delivery of training programs for the professional development of fire department employees. Prepares the employees to provide an effective response force to mitigate emergencies and potential emergencies. Also prepares the employee to provide prevention services to the public.

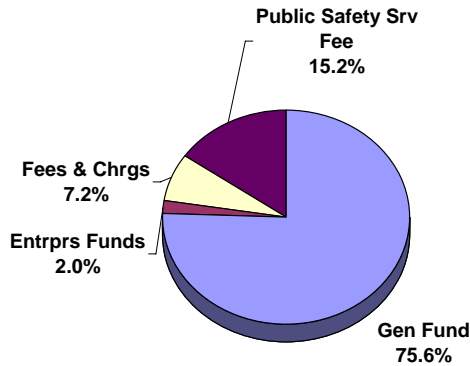
- Professional Development
- Automatic & Mutual Aid Training
- Communications Management
- Occupational Safety
- Davis Fire Corp

Revenues by Fund				
<u>Source of Funds</u>	<u>Actual 2003-04</u>	<u>Actual 2004-05</u>	<u>Budget 2005-06</u>	<u>Budget 2006-07</u>
General Fund Support	5,076,705	5,118,724	6,070,121	6,830,759
Enterprise Funds	87,202	92,462	174,694	184,255
Fees & Charges	608,940	771,008	693,556	655,987
Grants/Designated Revenue	166,638	69,317	0	0
Internal Service Funds	0	10,000	0	0
Public Safety Srv Fee/Tax	754,360	949,109	973,100	1,379,941
Total Revenues	6,693,845	7,010,620	7,911,471	9,050,942

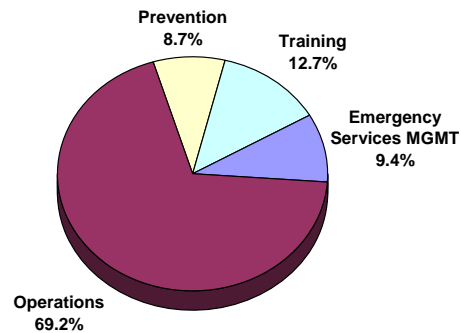
Expenses by Division				
<u>Division</u>	<u>Actual 2003-04</u>	<u>Actual 2004-05</u>	<u>Budget 2005-06</u>	<u>Budget 2006-07</u>
Emergency Services Management	499,409	496,647	530,755	850,396
Operations	4,833,922	5,170,170	5,629,419	6,260,216
Prevention	398,609	415,124	761,000	788,078
Training	961,905	928,679	990,297	1,152,252
Total Expenditures	6,693,845	7,010,620	7,911,471	9,050,942

Expenses by Category				
<u>Expenditures</u>	<u>Actual 2003-04</u>	<u>Actual 2004-05</u>	<u>Budget 2005-06</u>	<u>Budget 2006-07</u>
Capital Expenditures	61,624	14,034	0	298,536
Operating Expenditures	1,125,694	1,096,181	1,222,714	1,406,626
Salaries and Benefits	5,506,527	5,900,405	6,688,757	7,345,780
Total Expenditures	6,693,845	7,010,620	7,911,471	9,050,942

Source of Funds for Final Budget 2006-07

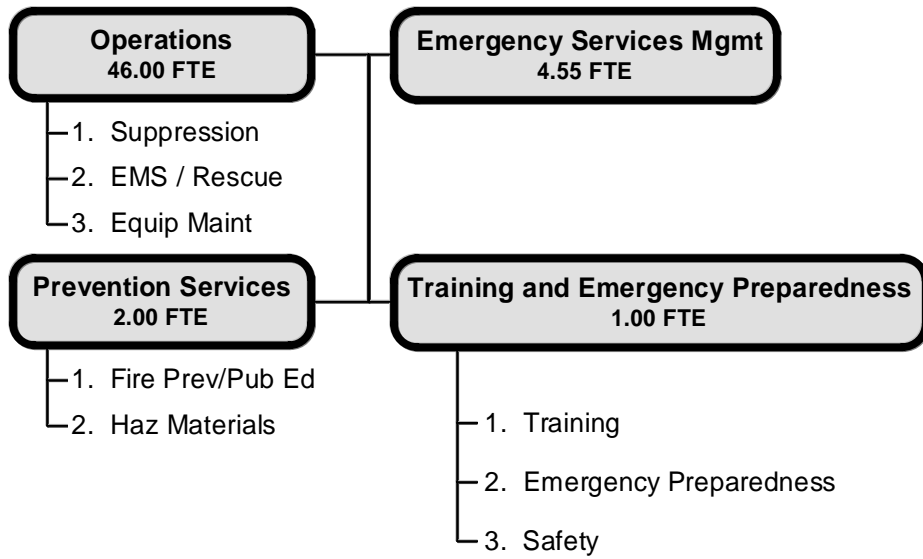


Expenses by Division



Fire Department

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EMERGENCY SERVICES MANAGEMENT – DIVISION 51

Mission Statement:

The Davis Fire Department is a service organization that provides emergency response and preventative services to the City of Davis, East Davis County Fire Protection District, the Springlake Fire Protection District Area "B" and the No Mans Land Fire Protection District. Our mission is to protect the life, property, and the environment in our service area. We will deliver these services to the community through an efficient and effective use of our resources, while always providing the highest quality of customer service.

Values:

The members of the Davis Fire Department are guided by the following principles:

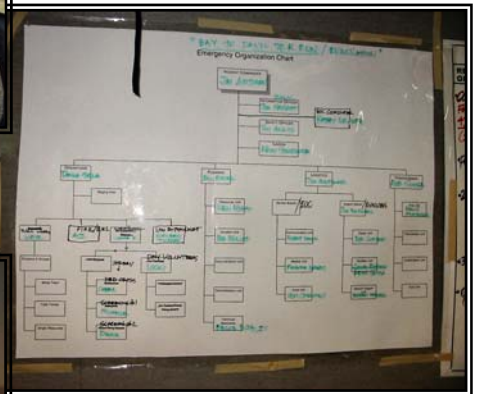
- All employees are valued.
- Employees are encouraged to express opinions and offer suggestions and ideas.
- Responsible behavior and accountability from employees is expected.
- All employees will provide the highest quality of customer service.

Major Accomplishments in FY 2005-06

- Implemented Davis Fire Corp
- Participated in the update of the California Fire Plan as a representative of the League of California Cities
- Provided planning and response information to several groups on large scale emergency operations (Kiwanis, Rotary, DJUSD, Chamber of Commerce and Downtown Davis Business Association)
- Provided leadership training to the department

Plans / Goals for FY 2006-07

- Continue to explore the feasibility of a Community Emergency Response Team for the city of Davis
- Continue the self assessment process approved by the International Fire Chiefs Association (IAFC) and International City Managers Association (ICMA)
- Continue to train city employees in large scale emergency operations
- Complete analysis and implementation of dispatch services for the Davis Fire Department

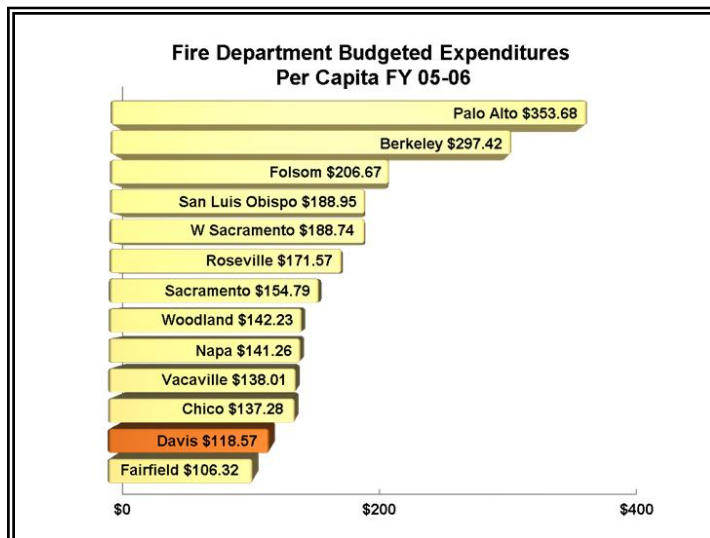


How We Measure Up

The City of Davis has 3 fire stations. The administrative and support staff are located at the headquarters station at 530 5th St. Our goal is to respond to citizen requests for information within 3 working days 90% of the time.



The City of Davis Fire Department ranks twelve out of thirteen in expenditures per capita for cities surveyed. The average of all thirteen cities is \$180.42, the median is \$154.79 and the city of Davis is \$ 118.57.



No. 51

Revenues by Fund				
<u>Source of Funds</u>	<u>Actual 2003-04</u>	<u>Actual 2004-05</u>	<u>Budget 2005-06</u>	<u>Budget 2006-07</u>
General Fund Support	441,026	485,290	530,755	551,860
Fees & Charges	136	209	0	0
Grants/Designated Revenue	58,247	1,148	0	0
Internal Service Funds	0	10,000	0	0
Public Safety Srv Fee/Tax	0	0	0	298,536
Total Revenues	499,409	496,647	530,755	850,396

Expenses by Category				
<u>Expenditures</u>	<u>Actual 2003-04</u>	<u>Actual 2004-05</u>	<u>Budget 2005-06</u>	<u>Budget 2006-07</u>
Capital Expenditures	0	10,289	0	298,536
Operating Expenditures	130,156	86,778	120,197	121,595
Salaries and Benefits	369,253	399,580	410,558	430,265
Total Expenditures	499,409	496,647	530,755	850,396

**SUMMARY OF MAJOR
BUDGET CHANGES**

Expenditures reflect inclusion of the following:

- Public Safety Funding to accommodate one time Safety Equipment & Technology needs

OPERATIONS –DIVISION 52

Major Accomplishments in FY 2005-06

- Purchased Light/Air Unit
- Purchased Type III Grass Pumper
- Replaced one Chief response vehicle
- Enhanced Special Operations Program
- Activated Acting Battalion Chiefs Program
- Certified all members in wildland procedures
- Introduced new and revised policies and procedures:
 - Helicopter Operations
 - Department Operations Center Activation

Plans / Goals for FY 2006-07

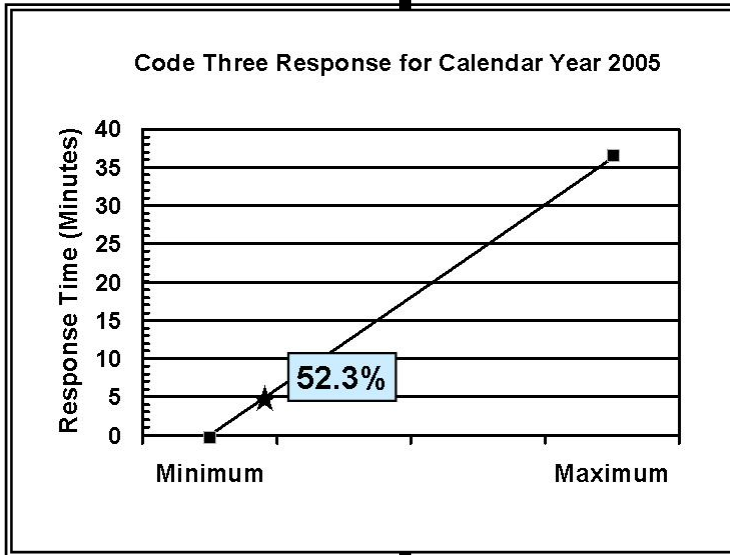
- Continue plan to achieve 5 minute response to 90% of calls with adequate personnel
- Replace and put into service new water tender
- Continue planning and research for Fourth Fire Station
- Plan for Truck Company
- Enhance Water Rescue Program
- Create Urban Search and Rescue Program
- Introduce new policies and procedures:
 - Truck Operations
 - Rehab Policy
 - Thermal Image Procedures
 - Ventilation Procedures
 - Forcible Entry Procedures
 - Light Weight Building Construction Procedures
 - RIT Procedures



How We Measure Up

In May of 1999, council approved a definition of response time to support the policy statement in the general plan and draft general plan. This definition stated that the Fire Department shall develop and maintain the capacity to reach all areas of the city within a five minute response time for 90% of all code 3 responses.

The graph to the left shows that the Fire Department, with the current three stations, was able to meet this standard 52.3% of the time for calendar year 2005.



Since July 1, 2000, the Fire Department has been sending out surveys to citizens to whom we responded for fire, EMS or other emergency services. With a 37.5% return rate, the results of the survey responses for calendar year 2005 are reflected in the pie chart below.



No. 52

Revenues by Fund				
<u>Source of Funds</u>	<u>Actual 2003-04</u>	<u>Actual 2004-05</u>	<u>Budget 2005-06</u>	<u>Budget 2006-07</u>
General Fund Support	3,374,117	3,411,128	3,918,919	4,437,101
Enterprise Funds	87,202	92,462	174,694	184,255
Fees & Charges	514,358	649,302	562,706	557,455
Grants/Designated Revenue	103,885	68,169	0	0
Public Safety Srv Fee/Tax	754,360	949,109	973,100	1,081,405
Total Revenues	4,833,922	5,170,170	5,629,419	6,260,216

Expenses by Category				
<u>Expenditures</u>	<u>Actual 2003-04</u>	<u>Actual 2004-05</u>	<u>Budget 2005-06</u>	<u>Budget 2006-07</u>
Capital Expenditures	61,624	3,745	0	0
Operating Expenditures	753,088	803,017	815,521	918,835
Salaries and Benefits	4,019,210	4,363,408	4,813,898	5,341,381
Total Expenditures	4,833,922	5,170,170	5,629,419	6,260,216

**SUMMARY OF MAJOR
BUDGET CHANGES**

There are no major budget changes.

PREVENTION – DIVISION 53

Major Accomplishments in FY 2005-06

- Fire Prevention Bureau inspected 35% of all public and private schools for compliance with the Fire Code and State Fire Marshal's regulations
- Fire suppression members inspected 1,590 addresses (90% of assigned addresses) for compliance with the Fire Code and State Fire Marshal's regulations
- Processed 360 plan reviews for compliance with fire and panic safety requirements
- Reviewed building plans for Code compliance; reached 75% compliance with the ten-day turnaround time
- With other City departments, participated in six significant long-range site plan reviews

Plans / Goals for FY 2006-07

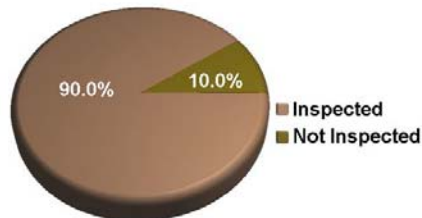
- Inspect 100% of all public and private schools by Fire Prevention Bureau personnel
- Inspect 90% of assigned addresses (by fire suppression members) for compliance with Fire Code and state fire Marshal's regulations
- Review building plans within the ten working day turnaround goal with 90% compliance
- Submit a fire protection improvement plan for each Davis fire station to reduce vulnerability to fire
- Implement a program to contact each residential address in Davis with a smoke alarm message
- Complete the program requiring Fire Department investigators to obtain State Fire Investigation certification

How We Measure Up

Fire safety inspections are performed by uniformed Fire Department members to reduce the number and severity of fires in the Department's jurisdiction. This program utilizes

suppression personnel assigned to fire engines, as well as Fire Prevention inspectors. All properties except single family dwellings are visited annually. The program, which emphasizes citizen education regarding fire safety, reduces the chance of fires in places of assembly, apartment houses and the business community.

Engine Company Inspections Completed in Calendar Year 2005



No. 53

Revenues by Fund				
<u>Source of Funds</u>	<u>Actual 2003-04</u>	<u>Actual 2004-05</u>	<u>Budget 2005-06</u>	<u>Budget 2006-07</u>
General Fund Support	304,163	293,627	630,150	689,546
Fees & Charges	94,446	121,497	130,850	98,532
Total Revenues	398,609	415,124	761,000	788,078

Expenses by Category				
<u>Expenditures</u>	<u>Actual 2003-04</u>	<u>Actual 2004-05</u>	<u>Budget 2005-06</u>	<u>Budget 2006-07</u>
Operating Expenditures	71,087	84,734	92,524	94,043
Salaries and Benefits	327,522	330,390	668,476	694,035
Total Expenditures	398,609	415,124	761,000	788,078

**SUMMARY OF MAJOR
BUDGET CHANGES**

There are no major budget changes.

TRAINING – DIVISION 54

Major Accomplishments in FY 2005-06

- Conducted 800 MHz radio training
- Completed low angle rescue training
- Completed promotional Acting Fire Captain assessment center
- Conducted structure fire investigation training
- Put in service low pressure heavy rescue bags
- Continued Acting Battalion Chief training
- Conducted flammable liquids pipeline emergencies training
- Conducted new CPR standards training
- Conducted confined space rescue refresher training

Plans / Goals for FY 2006-07

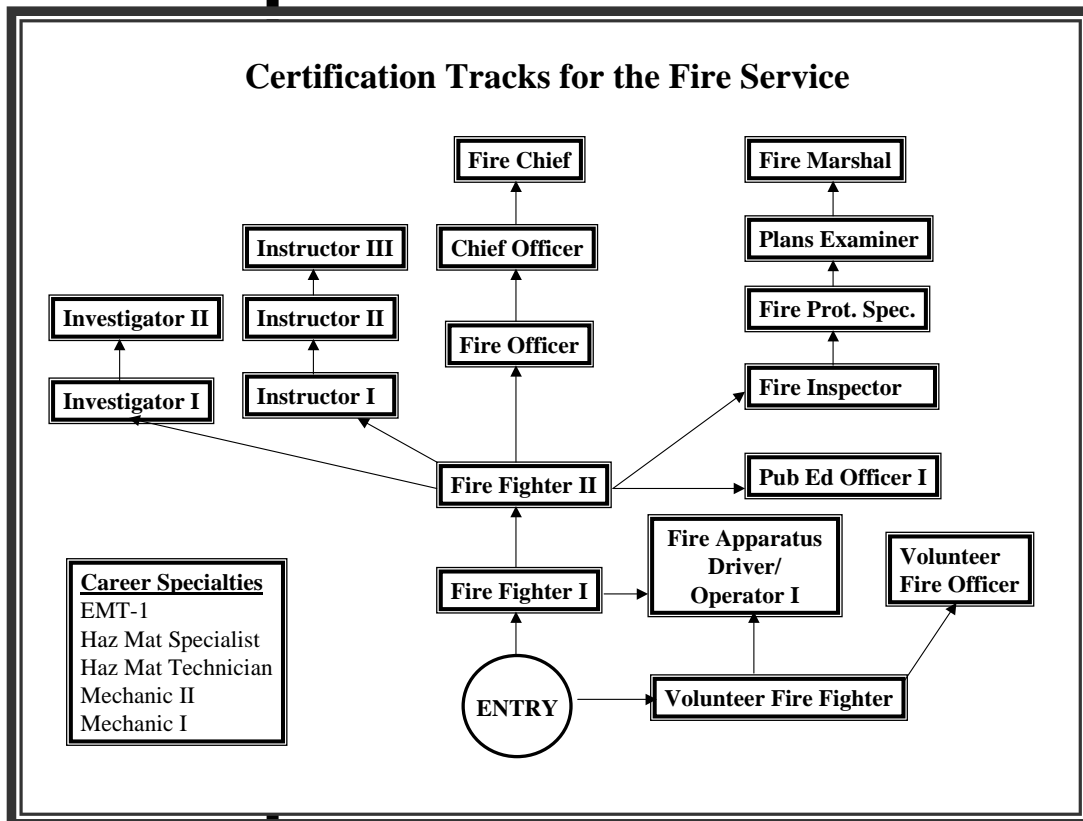
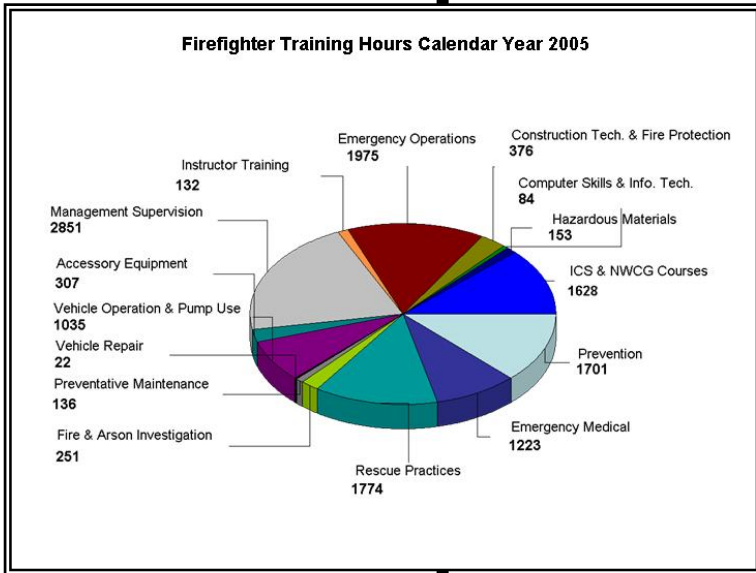
- Conduct multi company – multi agency training
- Conduct in service orientation and training for new defibrillators
- Conduct fire ventilation training
- Provide driver safety training
- Conduct forcible entry training
- Complete promotional exam for Fire Captain
- Conduct new firefighter indoctrination training
- Construct confined space training prop
- Complete vegetation fire investigation training



How We Measure Up

Training is provided for all probable risks, the training is both manipulative and cognitive. The number of training hours varies as firefighters move through career development stages.

The State of California has established certification tracks for firefighters to pursue. The office of the State Fire Marshal oversees the educational requirements of all certification tracks.



Revenues by Fund	Actual <u>2003-04</u>	Actual <u>2004-05</u>	Budget <u>2005-06</u>	Budget <u>2006-07</u>
<u>Source of Funds</u>				
General Fund Support	957,399	928,679	990,297	1,152,252
Grants/Designated Revenue	4,506	0	0	0
Total Revenues	961,905	928,679	990,297	1,152,252

Expenses by Category	Actual <u>2003-04</u>	Actual <u>2004-05</u>	Budget <u>2005-06</u>	Budget <u>2006-07</u>
<u>Expenditures</u>				
Operating Expenditures	171,363	121,652	194,472	272,153
Salaries and Benefits	790,542	807,027	795,825	880,099
Total Expenditures	961,905	928,679	990,297	1,152,252

**SUMMARY OF MAJOR
BUDGET CHANGES**

There are no major budget changes.

