

STATEMENT OF PURPOSE

Provide policy direction, establish goals, and set priorities for City government.

POLICY DEVELOPMENT & ADOPTION—DIVISION 01

Establish overall city policies, conduct public hearings, and consider staff reports and public input before making decisions. Approve appropriate resolutions, ordinances and an annual city budget. Appoint and oversee the City Manager and City Attorney. Appoint interested citizens to various advisory boards, commissions and steering committees. Attend meetings of other agencies as appropriate to enhance communications and coordination.

- Policy Direction
• Approve Capital Projects
• Redevelopment Agency
• Intergovernmental Relations
• Citizen Assistance & Input
• Commission Direction & Support
• Priority Setting for City Programs
• Budget Review & Approval

CITY COMMISSIONS

The City of Davis has eighteen (18) City Commissions. Their primary role is to review and make recommendations to Council on matters within their scope of responsibility and to promote increased public awareness and input, as well as citizen participation, in the determination of city policies. The specific role of a City Commission is that of a citizen’s advisory arm of the City Council, focusing attention on specific planning and program activities of the City.

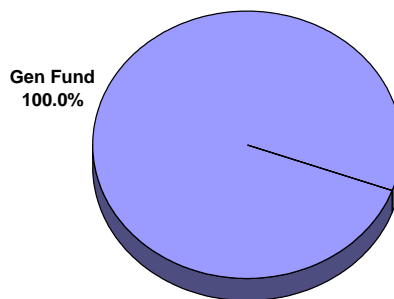
- Bicycle Advisory Commission
• Building Board of Appeals
• Business and Economic Development Commission
• City/UCD Student Liaison Commission
• Civic Arts Commission
• Finance and Budget Commission
• Handicapped Access Standards Board of Appeals
• Historical Resources Management Commission
• Human Relations Commission
• Natural Resources Commission
• Open Space Commission
• Personnel Board
• Planning Commission
• Recreation and Park Commission
• Safety Advisory Commission
• Senior Citizens Commission
• Social Services Commission
• Tree Commission



Revenues by Fund				
<u>Source of Funds</u>	<u>Actual 2004-05</u>	<u>Actual 2005-06</u>	<u>Budget 2006-07</u>	<u>Budget 2007-08</u>
General Fund Support	108,445	121,954	121,594	138,121
Grants/Designated Revenue	0	238	0	0
Total Revenues	108,445	122,192	121,594	138,121

Expenses by Category				
<u>Expenditures</u>	<u>Actual 2004-05</u>	<u>Actual 2005-06</u>	<u>Budget 2006-07</u>	<u>Budget 2007-08</u>
Operating Expenditures	48,107	47,469	43,169	56,700
Salaries and Benefits	60,338	74,723	78,425	81,421
Total Expenditures	108,445	122,192	121,594	138,121

**Source of Funds for
Final Budget 2007-08**



Major Accomplishments in FY 2006-07

- Began Good Neighbor Initiative with UC Davis and held first citywide Neighbors Night Out.
- Placed Measures K, a measure to approve a 137,000 square foot general merchandise store and 46,000 square feet of additional retail at Second and Mace, on the ballot.
- Completed construction on and opened Barovetto Park in Mace Ranch.
- Allocated funding for the creation of a contract Police Ombudsman position.
- Updated the structure and purpose of all Commissions, as necessary.
- Revised the structure for Development Impact Fees to better account for small multi-family units and industrial space.
- Refinanced the Mace Ranch Community Facilities District payments.
- Appointed a Housing Element Committee to address the General Plan update.
- Initiated long-term strategies to address the reduction of the community's carbon footprint.

Plans / Goals for FY 2007 and 2008

The City Council adopted seven goal areas in which to focus for the years 2007 and 2008. The goal areas are as follows:

- Maintain and improve the infrastructure
- Achieve long-term financial stability
- Enhance the vitality of downtown
- Provide a mix of high-quality housing to meet community needs
- Conserve natural resources and protect the environment
- Ensure top quality fire, police and emergency services
- Ensure organizational strength
- Promote economic development

