

TABLE OF CONTENTS

Manager's Transmittal

City Manager's Final Budget Transmittal Memorandum i to xii

Table of Contents

xiii to xiv

1. Budget Guide

1-1 to 1-16

2. City Profile

2-1 to 2-16

3. Budget Summary

3-1 to 3-18

4. Financial Forecast

4-1 to 4-14

5. City Organization

5-1 to 5-33

Department Operating Budgets

6. City Attorney 6-1 to 6-2

7. City Council 7-1 to 7-4

8. City Manager's Office 8-1 to 8-16

9. Community Development 9-1 to 9-14

10. Community Services Department 10-1 to 10-16

11. Fire 11-1 to 11-16

12. Parks & General Services 12-1 to 12-22

13. Police 13-1 to 13-14

14. Public Works 14-1 to 14-24

15. Capital Improvement Projects

15-1 to 15-12

16. Debt Service

16-1 to 16-4

17. Redevelopment Agency

17-1 to 17-8

18. Appendices

A. Mid Year Budget Report 18-1 to 18-12

B. Investment Policy 18-13 to 18-22

C. Gann Appropriations Limitations 18-23 to 18-26

D. Budget Ordinance 18-27 to 18-52



Pictures of Davis City Hall located at 23 Russell Blvd.

