

STATEMENT OF PURPOSE

Provide policy direction, establish goals, and set priorities for City government.

POLICY DEVELOPMENT & ADOPTION—DIVISION 01

Establish overall city policies, conduct public hearings, and consider staff reports and public input before making decisions. Approve appropriate resolutions, ordinances and an annual city budget. Appoint and oversee the City Manager and City Attorney. Appoint interested citizens to various advisory boards, commissions and steering committees. Attend meetings of other agencies as appropriate to enhance communications and coordination.

- Policy Direction
- Approve Capital Projects
- Redevelopment Agency
- Intergovernmental Relations
- Citizen Assistance & Input
- Commission Direction & Support
- Priority Setting for City Programs
- Budget Review & Approval

CITY COMMISSIONS

The City of Davis has eighteen (18) City Commissions. Their primary role is to review and make recommendations to Council on matters within their scope of responsibility and to promote increased public awareness and input, as well as citizen participation, in the determination of city policies. The specific role of a City Commission is that of a citizen’s advisory arm of the City Council, focusing attention on specific planning and program activities of the City.

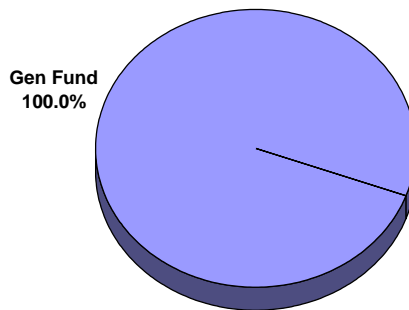
- *Bicycle Advisory Commission*
- *Building Board of Appeals*
- *Business and Economic Development Commission*
- *City/UCD Student Liaison Commission*
- *Civic Arts Commission*
- *Finance and Budget Commission*
- *Handicapped Access Standards Board of Appeals*
- *Historical Resources Management Commission*
- *Human Relations Commission*
- *Natural Resources Commission*
- *Open Space Commission*
- *Personnel Board*
- *Planning Commission*
- *Recreation and Park Commission*
- *Safety Advisory Commission*
- *Senior Citizens Commission*
- *Social Services Commission*
- *Tree Commission*



Revenues by Fund				
<u>Source of Funds</u>	06/07 Actual	07/08 Actual	08/09 Budget	09/10 Budget
General Fund Support	111,968	124,861	136,741	133,138
Total Revenues	111,968	124,861	136,741	133,138

Expenses by Category				
<u>Expenditures</u>	06/07 Actual	07/08 Actual	08/09 Budget	09/10 Budget
Operating Expenditures	41,014	48,990	57,157	52,843
Salaries and Benefits	70,954	75,871	79,584	80,295
Total Expenditures	111,968	124,861	136,741	133,138

**Source of Funds for
2009-10 Budget**



Major Accomplishments in FY 2008-09

- Continued review and discussion on the proposed Davis-Woodland Surface Water Project and the Wastewater Treatment Plant Project.
- Approved Grande development and Greenhouse Gas Memorandum of Understanding with DJUSD
- Adopted Greenhouse gas reduction targets for city operations and Davis community
- Approved New Harmony Affordable Housing Apartment Community
- Implemented a Living Wage Ordinance for city employees and city contracts

Plans / Goals for FY 2009-10

The City Council adopted seven goal areas in which to focus for the years 2009 and 2010.

The goal areas are as follows:

- Infrastructure
- Fiscal Stability
- Downtown Davis
- Housing
- Sustainability
- Safety and Health
- Organizational Strength
- Civic Engagement
- Long-term Visioning

