

## STATISTICAL SECTION

The statistical section contains comprehensive statistical data, which relates to physical, economic, social and political characteristics of the City. It is intended to provide users with a broader and more complete understanding of the City and its financial affairs than is possible from the financial statements and supporting schedules included in the financial section.

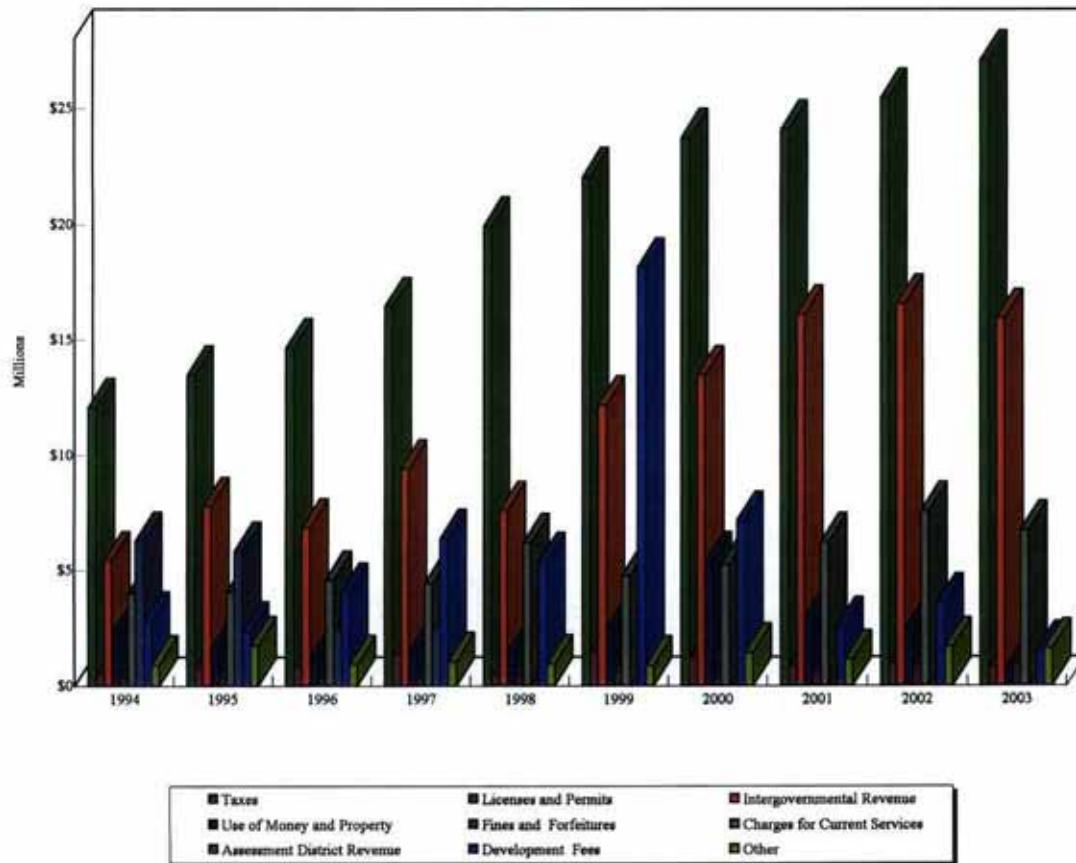
In this section, readers will find comparative information related to the City's revenue sources, expenditures, property tax valuations, levies and collections, general obligation bonded debt, sewer revenue debt service and demographics. *Where available, the comparative information is presented for the last ten fiscal years.*

In addition, this section presents information related to the City's legal debt margin computation, principal taxpayers, notary and security bond coverages, and other miscellaneous statistics pertaining to services provided by the City.

In contrast to the financial section, the statistical section information is not usually subject to independent audit.

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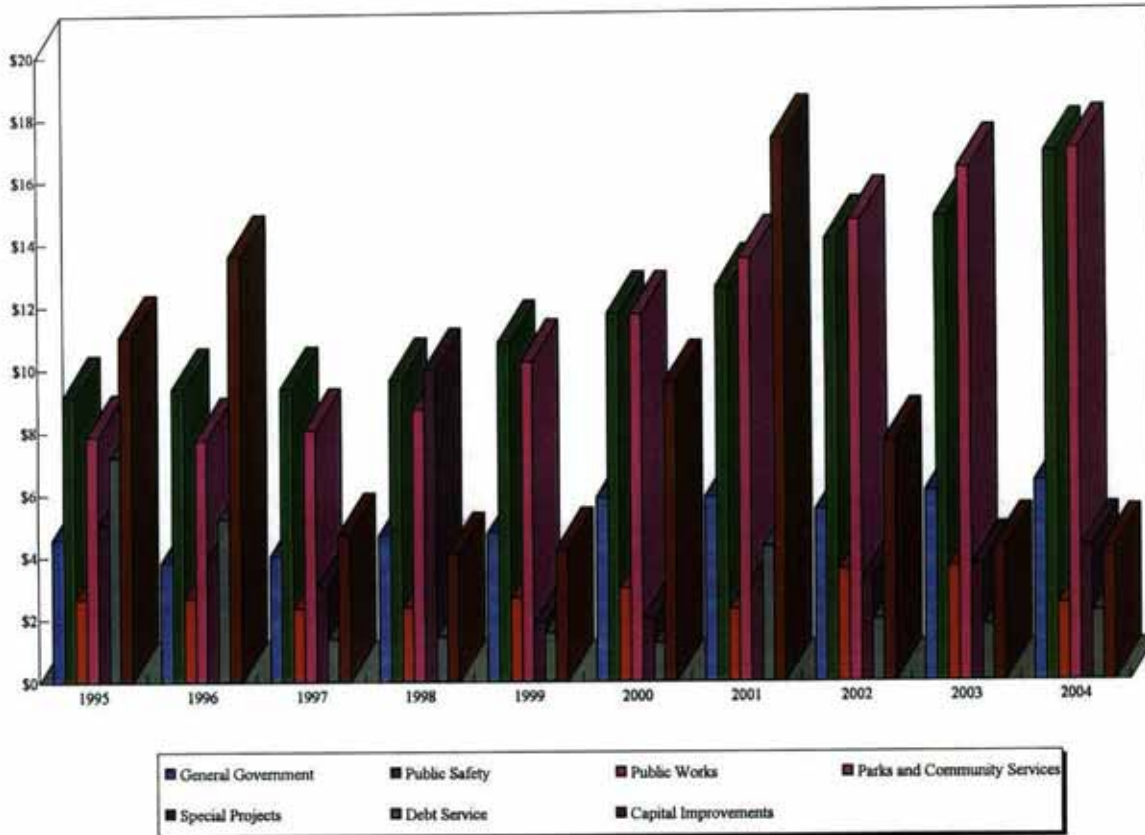
**CITY OF DAVIS  
GENERAL REVENUES BY SOURCE  
ALL GOVERNMENTAL FUND TYPES  
LAST TEN FISCAL YEARS**



Fiscal Year	Taxes	Licenses and Permits	Intergovernmental Revenues	Use of Money and Property	Fines and Forfeitures	Charges for Current Services	Assessment District Revenue	Development Fees	Other	Total
1995	12,068,517	539,427	5,430,807	2,340,476	362,859	4,000,316	6,272,196	2,818,532	930,901	34,764,031
1996	13,479,449	815,876	7,771,264	1,667,676	390,540	4,083,012	5,816,176	2,381,949	1,752,417	38,158,359
1997	14,650,502	928,381	6,842,603	1,217,379	351,331	4,567,507	2,440,673	4,053,967	934,061	35,986,404
1998	16,453,073	1,392,411	9,404,381	1,520,450	405,728	4,399,916	2,427,747	6,382,476	1,055,204	43,441,386
1999	19,919,980	508,969	7,583,423	1,510,471	500,130	6,177,592		5,376,062	940,689	42,517,316
2000	22,042,415	1,492,489	12,167,190	2,550,536	636,662	4,760,569		18,150,091	896,109	62,696,061
2001	23,709,406	1,277,593	13,460,444	5,400,060	383,546	5,232,829		7,157,891	1,445,672	58,067,441
2002	24,075,386	927,267	16,085,891	3,009,919	615,553	6,205,880		2,572,986	1,136,040	54,628,922
2003	25,434,082	1,022,193	16,542,689	2,476,607	905,959	7,565,251		3,570,435	1,698,396	59,215,612
2004	27,082,587	877,681	15,911,100	776,841	997,748	6,720,666		1,519,665	1,640,970	55,527,258

Source: City Operating Budget and City Annual Financial Report

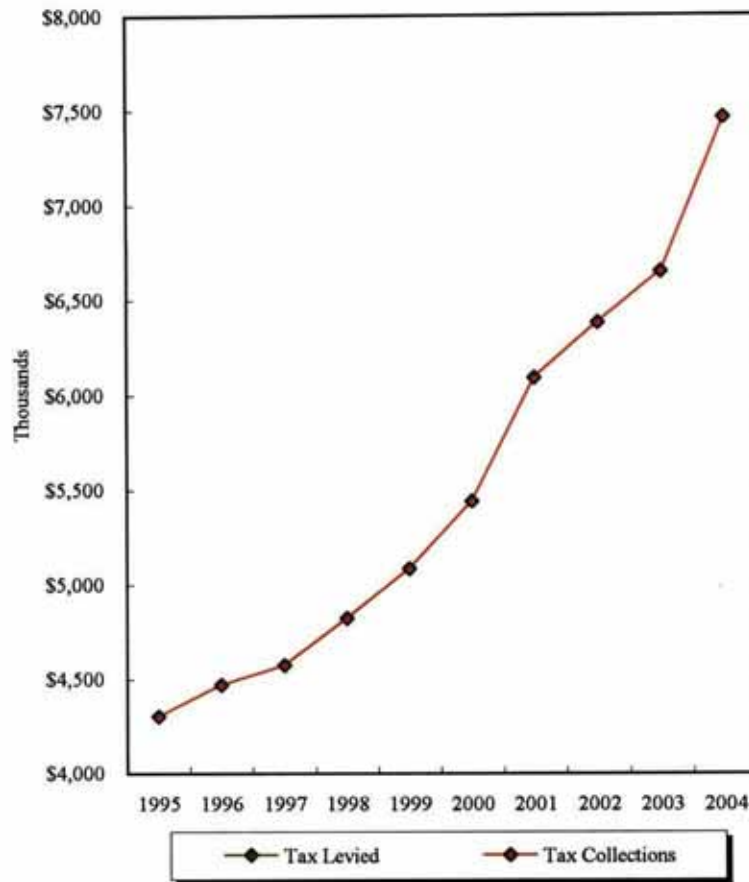
**CITY OF DAVIS  
GENERAL EXPENDITURES BY FUNCTION  
ALL GOVERNMENTAL FUND TYPES  
LAST TEN FISCAL YEARS**



Fiscal Year	General Government	Public Safety	Public Works	Parks and Community Services	Special Projects	Debt Service	Capital Improvements	Total
1995	\$4,548,891	\$9,101,350	\$2,648,265	\$7,846,737	\$5,017,180	\$7,181,080	\$11,033,055	\$47,376,558
1996	3,832,865	9,363,695	2,694,220	7,759,607	3,976,875	5,192,432	13,579,423	46,399,117
1997	4,021,966	9,377,729	2,354,971	8,042,458	3,055,036	1,368,269	4,707,750	32,928,179
1998	4,677,084	9,637,048	2,370,379	8,705,715	9,941,003	1,419,777	4,058,870	40,809,876
1999	4,729,199	10,814,976	2,676,661	10,207,570	1,876,788	1,558,679	4,198,998	36,062,871
2000	5,843,233	11,710,315	2,965,676	11,700,877	2,015,949	1,239,887	9,505,099	44,981,036
2001	5,864,865	12,552,060	2,281,519	13,432,722	3,284,578	4,298,538	17,262,496	58,976,778
2002	5,448,722	14,048,087	3,552,472	14,658,793	3,277,709	1,968,182	7,638,898	50,592,863
2003	6,025,559	14,750,154	3,631,578	16,290,701	3,695,386	1,763,073	4,270,204	50,426,655
2004	6,319,983	16,777,950	2,458,887	16,886,059	4,293,233	2,193,443	4,206,318	53,135,873

Source: City Annual Financial Report

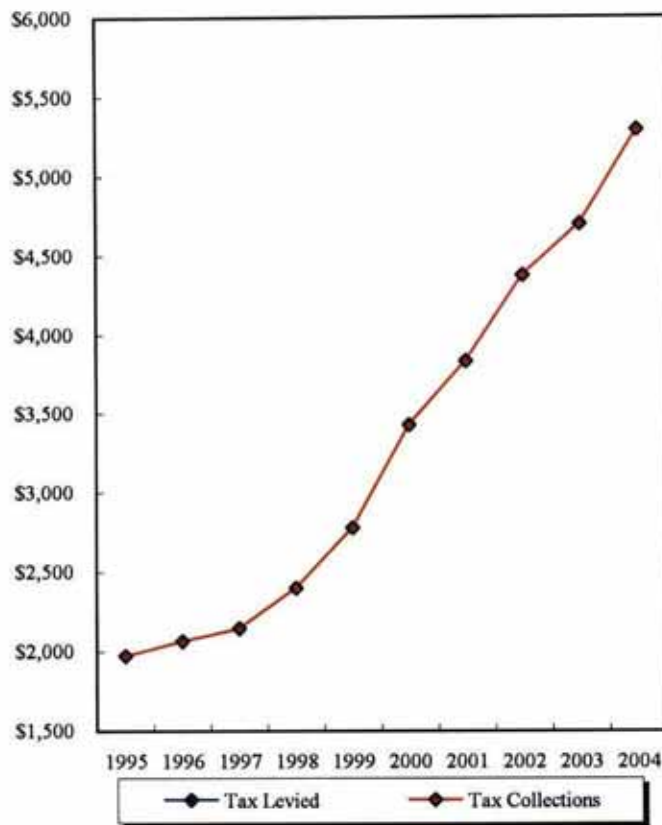
**CITY OF DAVIS  
PROPERTY TAX LEVIES AND COLLECTIONS  
LAST TEN FISCAL YEARS**



Fiscal Year	Total Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Percent of Total Tax Collections to Tax Levy
1995	\$4,302,464	\$4,302,464	100.00%	\$129,751	\$4,432,215	103.02%
1996	4,468,605	4,468,605	100.00%	186,360	4,654,965	104.17%
1997	4,571,833	4,571,833	100.00%	7,158	4,578,991	100.16%
1998	4,822,889	4,822,889	100.00%	4,150	4,827,039	100.09%
1999	5,083,186	5,083,186	100.00%	15,577	5,098,763	100.31%
2000	5,438,250	5,438,250	100.00%	2,611	5,440,861	100.05%
2001	6,088,593	6,088,593	100.00%	3,364	6,091,957	100.06%
2002	6,379,590	6,379,590	100.00%	4,133	6,383,723	100.06%
2003	6,648,568	6,648,568	100.00%	3,106	6,651,674	100.05%
2004	7,459,391	7,459,391	100.00%	11,959	7,581,350	101.63%

Source: Yolo County Auditor - Controller's Assessed Value Summaries

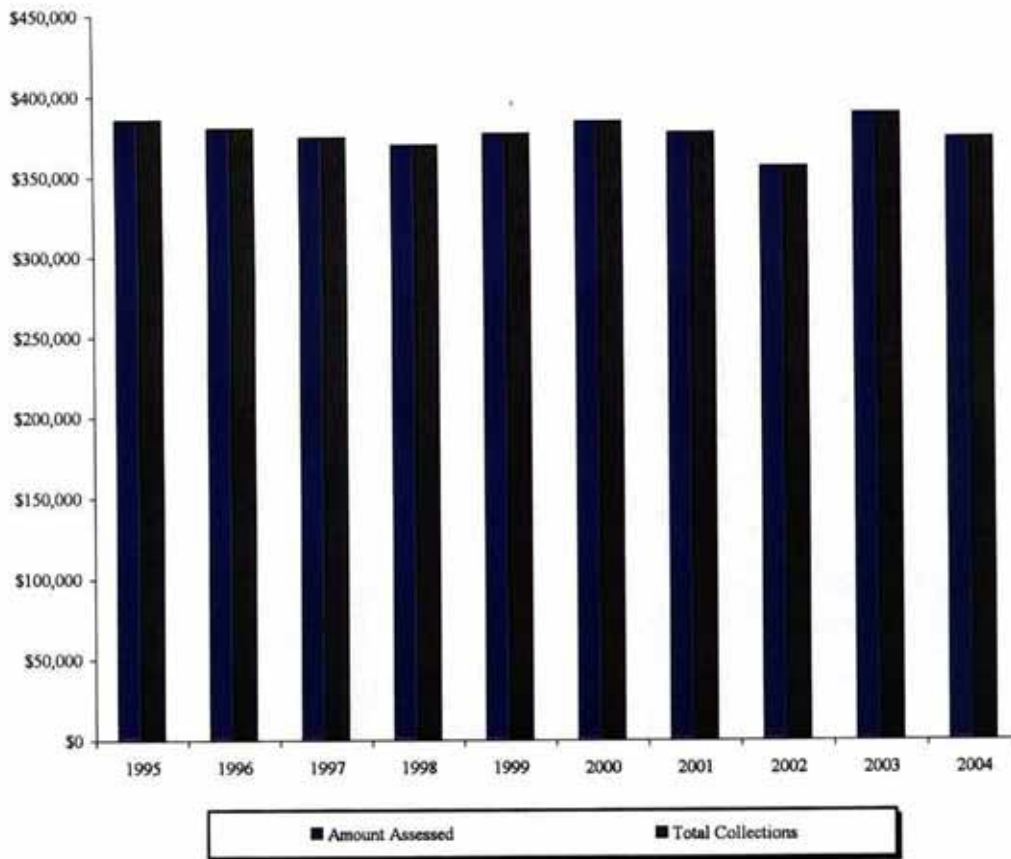
**REDEVELOPMENT AGENCY OF THE CITY OF DAVIS  
PROPERTY TAX INCREMENT LEVIES AND COLLECTIONS  
LAST TEN FISCAL YEARS**



Fiscal Year	Total Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Percent of Total Tax Collections to Tax Levy
1995	\$1,973,420	\$1,973,420	100.00%	\$91,582	\$2,065,002	104.64%
1996	2,062,722	2,062,722	100.00%		2,062,722	100.00%
1997	2,145,058	2,145,058	100.00%		2,145,058	100.00%
1998	2,396,065	2,396,065	100.00%		2,396,065	100.00%
1999	2,777,919	2,777,919	100.00%		2,777,919	100.00%
2000	3,424,692	3,424,692	127.43%		3,424,692	100.00%
2001	3,830,386	3,830,386	113.94%		4,364,216	113.94%
2002	4,369,642	4,369,642	111.97%		4,892,587	111.97%
2003	4,693,045	4,693,045	100.00%		4,693,045	100.00%
2004	5,286,451	5,286,451	100.00%		5,286,451	100.00%

Source: Yolo County Auditor - Controller's Assessed Value Summaries

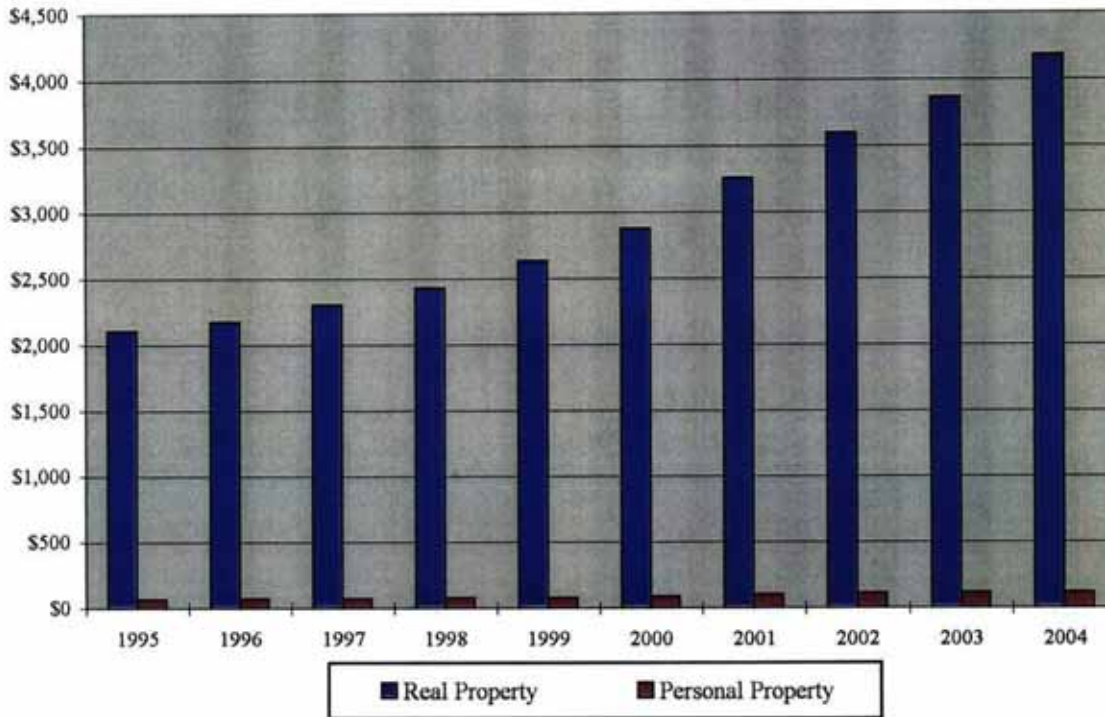
**CITY OF DAVIS  
SPECIAL ASSESSMENT BILLINGS AND COLLECTIONS  
LAST TEN FISCAL YEARS**



<u>Fiscal Year</u>	<u>Current Assessment Due</u>	<u>Current Assessment Collected</u>	<u>Ratio Collections to Amount Due</u>	<u>Total Outstanding Assessments</u>
1995	\$385,087	\$385,087	100.00%	\$509
1996	379,338	379,338	100.00%	
1997	373,624	373,624	100.00%	
1998	368,317	368,317	100.00%	
1999	375,185	375,185	100.00%	
2000	382,085	382,085	100.00%	
2001	375,044	375,044	100.00%	
2002	353,725	353,725	100.00%	
2003	386,567	386,567	100.00%	
2004	371,070	371,070	100.00%	

Source: Yolo County - Auditor/Controller Office  
Commencing fiscal year 1996 Yolo County remits 100% of assessments levied

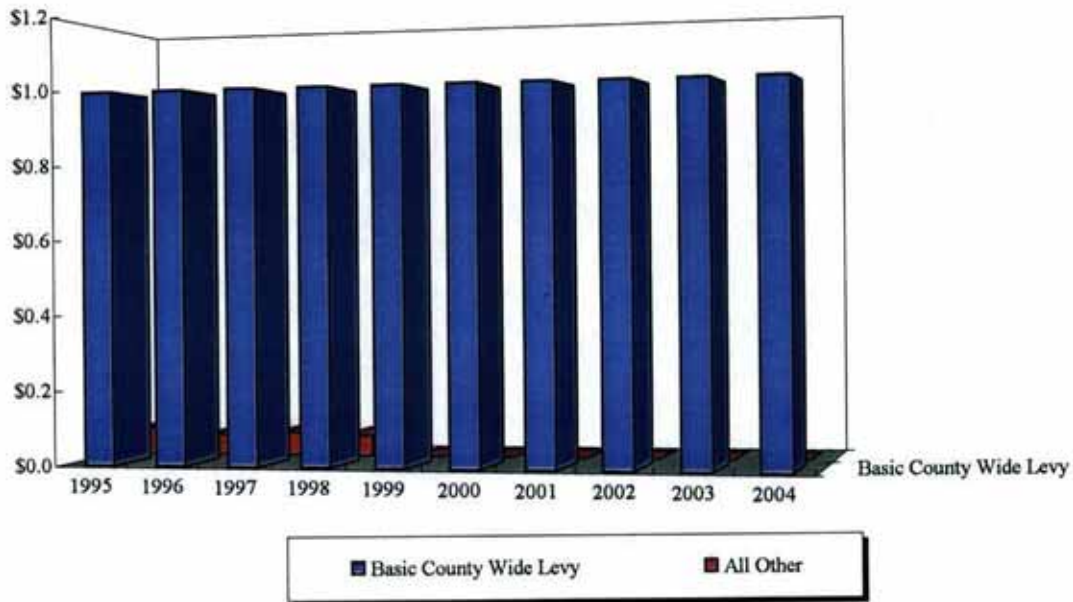
**CITY OF DAVIS  
ASSESSED VALUE OF PROPERTY  
LAST TEN FISCAL YEARS**



Fiscal Year	Real Property		Personal Property		Total		Assessed to Estimated Actual Value	Increase From Prior Year
	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value		
1995	\$2,103,110,386	\$2,103,110,386	\$66,730,940	\$66,730,940	\$2,169,841,326	\$2,169,841,326	100%	6.48%
1996	2,170,909,920	2,170,909,920	72,223,788	72,223,788	2,243,133,708	2,243,133,708	100%	3.38%
1997	2,302,739,497	2,302,739,497	72,550,870	72,550,870	2,375,290,367	2,375,290,367	100%	5.89%
1998	2,427,208,089	2,427,208,089	75,207,193	75,207,193	2,502,415,282	2,502,415,282	100%	5.35%
1999	2,635,400,397	2,635,400,397	76,817,538	76,817,538	2,712,217,935	2,712,217,935	100%	8.38%
2000	2,877,797,454	2,877,797,454	86,631,960	86,631,960	2,964,429,414	2,964,429,414	100%	9.30%
2001	3,258,797,718	3,258,797,718	101,098,970	101,098,970	3,359,896,688	3,359,896,688	100%	13.34%
2002	3,592,309,287	3,592,309,287	108,995,676	108,995,676	3,701,306,963	3,701,306,963	100%	24.86%
2003	3,865,177,730	3,865,177,730	113,350,054	113,350,054	3,978,527,784	3,978,527,784	100%	18.41%
2004	4,182,229,896	4,182,229,896	114,517,651	4,296,747,577	4,296,747,547	4,296,747,577	100%	16.09%

Source: Yolo County Auditor - Controller's Assessed Value Summaries

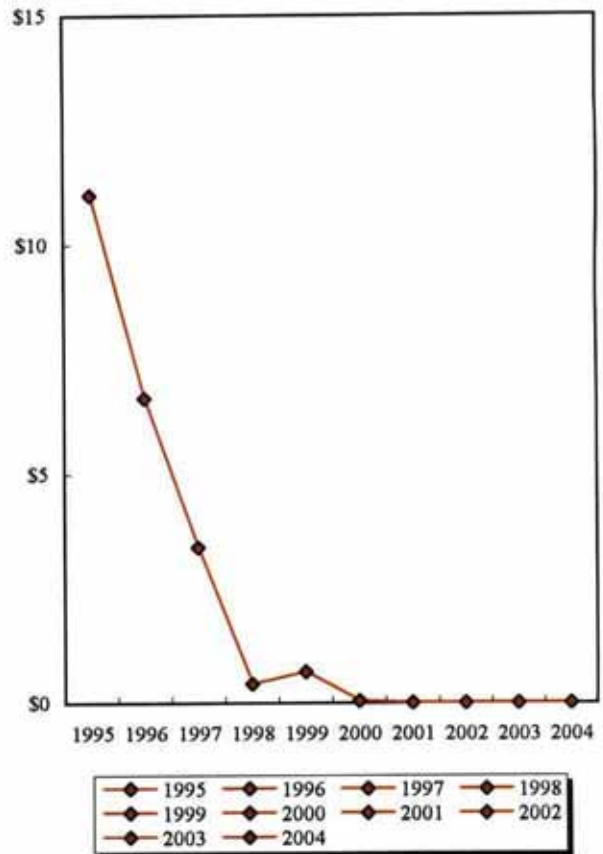
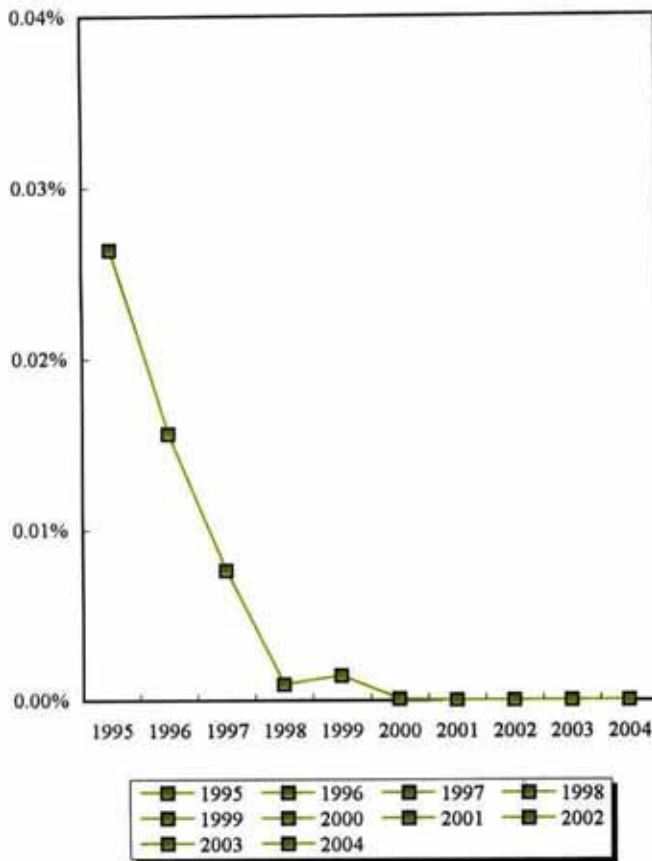
**CITY OF DAVIS  
PROPERTY TAX RATES  
DIRECT AND OVERLAPPING GOVERNMENTS  
LAST TEN FISCAL YEARS**



Fiscal Year	Basic County Wide Levy	Supplemental Debt Service Tax Rates			Total
		City of Davis	Schools	Yolo Co. Flood Control & Water Conservation	
1995	\$1.000	\$0.006	\$0.035	\$0.033	\$1.074
1996	\$1.000	\$0.010	\$0.023	\$0.023	\$1.056
1997	\$1.000	\$0.010	\$0.029	\$0.023	\$1.062
1998	\$1.000	\$0.004	\$0.030	\$0.023	\$1.057
1999	\$1.000				\$1.000
2000	\$1.000				\$1.000
2001	\$1.000				\$1.000
2002	\$1.000				\$1.000
2003	\$1.000				\$1.000
2004	\$1.000				\$1.000

Source: Yolo County Auditor - Controller's Assessed Value Summaries, State of California  
Department of Finance and Davis Chamber of Commerce

**CITY OF DAVIS**  
**RATIO OF NET GENERAL OBLIGATION BONDED DEBT**  
**TO ASSESSED VALUE AND NET GENERAL OBLIGATION**  
**BONDED DEBT PER CAPITA**  
**LAST TEN FISCAL YEARS**



Fiscal Year	Population	Gross Assessed Value	Gross Bonded Debt	Debt Service Monies Available	Net Bonded Debt	Bonded Debt to Assessed Valuation	Bonded Debt Per Capita
1995	51,500	\$2,169,841,326	\$785,000	\$214,140	\$570,860	0.03%	\$11
1996	52,600	2,243,133,708	580,000	229,753	350,247	0.02%	6.66
1997	53,400	2,375,290,367	480,000	298,407	181,593	0.01%	3.40
1998	54,900	2,502,415,282	222,001	198,816	23,184	0.00%	0.42
1999	56,018	2,635,400,397	47,000	8,644	38,356	0.00%	0.68
2000	58,629	2,964,429,414	11,000	8,644	2,356	0.00%	0.04
2001	60,201	3,359,896,688			N/A		
2002	63,324	3,701,304,963			N/A		
2003	64,259	3,978,527,784			N/A		
2004	64,700	4,296,747,577			N/A		

Source: Yolo County Auditor - Controller's Assessed Value Summaries, California Department of Finance, and Davis Chamber of Commerce

CITY OF DAVIS  
 COMPUTATION OF DIRECT AND  
 OVERLAPPING BONDED DEBT  
 June 30, 2004

Public Entity	Bonded Debt Outstanding	Percent Applicable City of Davis*	Amount Applicable to City of Davis
City of Davis - Certificates of Participation			\$1,990,000
Total Direct and Overlapping Debt			\$1,990,000
Overlapping Bonded Debt Per Capita (Population 64,700)			\$31

Source:

\* Yolo County Assessor and Auditor- Controller

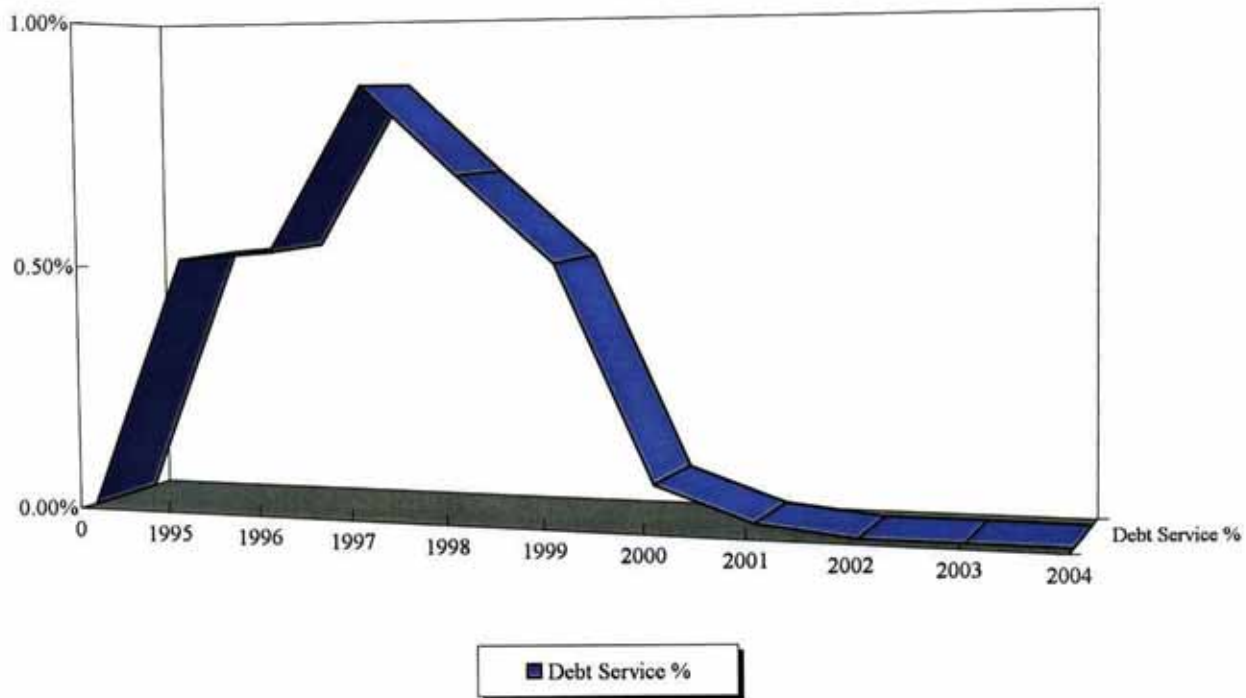
CITY OF DAVIS  
COMPUTATION OF LEGAL DEBT MARGIN  
June 30, 2004

Assessed Value		<u>\$4,296,747,577</u>
Debt Limit - 15% of Assessed Value		\$644,512,137
Amount of Debt Applicable to Debt Limit:		
Total General Obligation Bonded debt	<u>        N/A        </u>	(1)
Total Amount of Debt Applicable to Debt Limit		<u>                                </u>
Legal Debt Margin		<u>\$644,512,137</u>

(1) The Davis Comstock Recreational Corp. Bonds were retired in fiscal year 2000-01.

Source: Yolo County Auditor-Controller's Assessed Value Summaries  
California Government Code, Section 43605

**CITY OF DAVIS**  
**RATIO OF ANNUAL DEBT SERVICE EXPENDITURES**  
**FOR GENERAL BONDED DEBT TO**  
**TOTAL GENERAL GOVERNMENTAL FUND EXPENDITURES**  
**LAST TEN FISCAL YEARS**



Fiscal Year	Principal	Interest	Total Debt Service	Total General Governmental Expenditures	Debt Service as Percent of General Expenditures
1995	\$190,000	\$51,989	\$241,989	\$47,376,558	0.51%
1996	205,000	40,443	245,443	46,399,117	0.53%
1997	247,000	37,754	284,754	32,928,179	0.86%
1998	258,000	22,088	280,088	40,809,976	0.69%
1999	175,000	10,370	185,370	44,981,276	0.52%
2000	36,000	3,209	39,209	44,981,276	0.09%
2001	11,000	605	11,605	58,976,778	0.02%
2002	0 (1)	0	0	50,592,863	0.00%
2003	0	0	0	50,426,655	0.00%
2004	0	0	0	53,135,873	0.00%

(1) The Davis Comstock Recreational Corp. Bonds were retired in fiscal year 2000-01.

Source - City of Davis Annual Financial Report

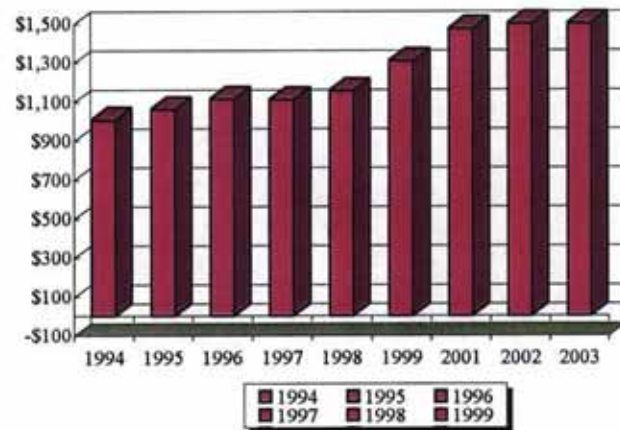
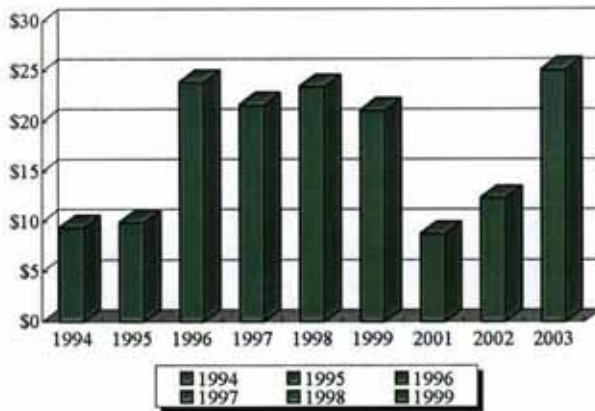
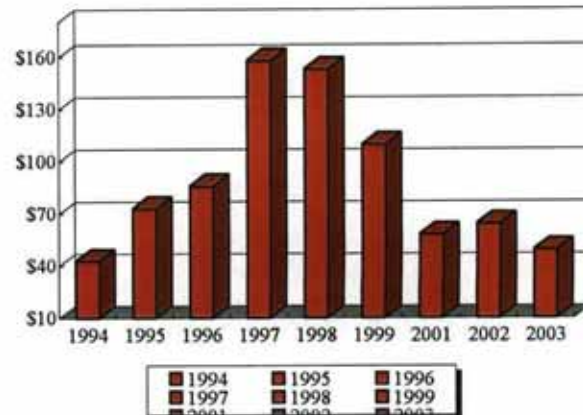
**CITY OF DAVIS  
DEMOGRAPHIC STATISTICS  
LAST TEN FISCAL YEARS**

Fiscal Year	Population (1)		Total Personal Income Yolo County (1) (In Thousands)	Per Capita Income Yolo County	School Enrollment			Annual Average Percent Rate of Unemployment Yolo County Metropolitan Area (2)
	Davis	Yolo County			K-12	Private K-12	University of California Davis	
1995	51,500	149,400	\$3,276,077	\$22,002	7,224	458	23,092	6.9%
1996	52,600	152,100	3,417,900	22,747	7,480	439	23,931	6.3%
1997	53,200	153,700	3,850,700	25,418	7,716	439	24,554	5.8%
1998	54,900	156,800	3,953,600	25,791	7,897	483	24,866	5.4%
1999	56,018	158,797	4,206,288	27,037	8,317	511	24,991	4.4%
2000	58,629	162,928	4,589,286	27,030	8,602	585	25,092	4.3%
2001	60,201	169,265	4,792,716	27,332	8,541	588	26,094	4.2%
2002	63,324	176,289	4,880,859	27,114	8,760	574	27,292	5.0%
2003	64,259	181,291	not available	not available	8,827	551	29,087	3.9%
2004	64,700	183,042	not available	not available	8,711	541	30,229	not available

Source: (1) State of California Department of Finance Demo Research Unit  
WWW.DOF.CA.GOV report ES cities

(2) State of California Employment Development Dept.-[HTTP://www.calmit.cahwnet.gov/file/lhist/yolohlf.txt](http://www.calmit.cahwnet.gov/file/lhist/yolohlf.txt)

**CITY OF DAVIS  
PROPERTY VALUES, CONSTRUCTION AND BANK DEPOSITS  
LAST TEN FISCAL YEARS**



Fiscal Year	Property Values (1)	Commercial Construction		Residential Construction		Yolo County Bank Deposits (2)
		Number of Permits	Value	Number of Permits	Value	
1995	\$2,103,110,386	177	\$9,426,978	1,152	\$42,572,640	\$1,009,470,000
1996	2,170,909,920	169	9,913,339	1,439	72,904,279	1,063,911,000
1997	2,302,739,497	198	23,864,536	1,521	85,622,490	1,115,208,000
1998	2,427,208,089	302	21,631,957	1,694	157,719,246	1,111,123,000
1999	2,635,400,397	179	23,409,363	1,513	152,778,336	1,158,884,000
2000	2,877,974,547	115	21,072,494	1,513	109,460,565	1,309,914,000
2001	3,258,797,718	79	8,798,885	1,417	57,718,839	1,474,205,000
2002	3,592,309,287	459	12,310,911	1,131	63,940,360	1,627,723,000
2003	3,865,177,730	149	25,102,613	1,547	48,828,523	1,771,543,000
2004	4,182,229,896	not available	not available	not available	not available	not available

Source: (1) Yolo County Auditor - Controller's Assessed Value Summaries  
 (2) Summary of deposits in all Commercial and Mutual Savings Banks - FDIC, <http://www.fdic.gov/index.html>.

CITY OF DAVIS  
 PRINCIPAL TAXPAYERS  
 June 30, 2004

Taxpayer	2004 Assessed Valuation	Percentage of of Total Net Assessed Value
Conagra Grocery Products Co	\$24,855,956	0.60%
Fine Arts LP	21,175,133	0.51%
Marketplace Center INC	19,903,732	0.48%
West Davis Associates	17,177,315	0.42%
SE - Davis LLC	17,100,000	0.42%
Davis Tanglewood LLC	16,559,852	0.40%
F & F Ivy Towne Associates LP	15,720,000	0.38%
5th & G Plaza INC	14,970,977	0.36%
Adobe at Evergreen Apts LLC	14,758,999	0.36%
SFC Greystone Invest Lp Etal	14,134,790	0.34%
ARV Covell LLC	<u>13,187,197</u>	<u>0.32%</u>
	<u>\$189,543,951</u>	<u>4.61%</u>

Source: Yolo County Assessor and Auditor- Controller

**CITY OF DAVIS**  
**MISCELLANEOUS STATISTICS**  
**June 30, 2004**

General			
Date of incorporation			March 28, 1917
Form of government			Council/Manager
Area			9.91 square miles
Finance			
Number of Utility Accounts	15,707	Annual City Payroll (Calendar Year 2002)	
Number of Business Licenses (includes 714 BID)	6,061	Wages	\$25,013,884
Number of Vendors	2,439	Benefits	8,841,328
Fire Protection			
Number of stations	3	2002 Calls for Service:	
Number of Firefighters and Officers	46	Fire Calls	316
Number of Chief Officers	4	Medical Calls	1,859
Fire Insurance Protection Rating	Class 4	Other Calls	1,356
Number of Fire Inspections (2002)	1,192	Fire Loss (2002)	\$827,250
Parks & Recreation			
Number of Parks	31	Number of City Trees	30,000
Number of Acres Maintained (excludes Golf Course and Landfill Site, includes Open Space Areas)	978	City Buildings Maintained	84
Number of Swimming Complexes	4	Total Square Footage of City Buildings	287,631
Number of Tennis Courts	33	Number of Registrants in Recreation Programs	29,737
Planning and Building			
Number of Planning Permits Processed	165		
Number of Building Permits Issued	2,452		
Police Protection			
Number of stations	1	Driving Under Influence Arrests	211
Number of Sworn Personnel	55	Warrants Processed	832
2002 Part I Offenses (includes homicide, rape, robbery, assault, burglary, larceny, vehicle theft)	2,154	Animal Related Calls	449
Property Loss	2,957,154	Citizen Complaints	11
Property Recovered	1,371,897	Noise Complaints	2,862
Calls for Service	51,005	Parking Citations	25,372
911 Calls	8,664	Moving Violations	3,472
Cases Written	7,174		
Public Works			
Miles of streets	155	Miles of On-street Bike Lanes	48
Number of street lights	5,101	Miles of Off-Street Bike Paths	48
Number of Traffic Signals	54	Annual Vandalism Expense	7,200
Number of Fire Hydrants	1,667		
Water Utility			
Number of Water Service Connections	15,806	Miles of Water Mains	179
Gallons of Water Pumped	4.9 billion	Number of Wells	20
Sewer			
Miles of Sewer Mains	173	Gallons of Wastewater Treated	2.101 billion
Miles of Storm Drainage Line	124		
Refuse			
Tons of Solid Waste Generated	80,418	Tons of Solid Waste Diverted from Land	38,669

Data is Calendar Year 2002

SOURCE: CITY OF DAVIS