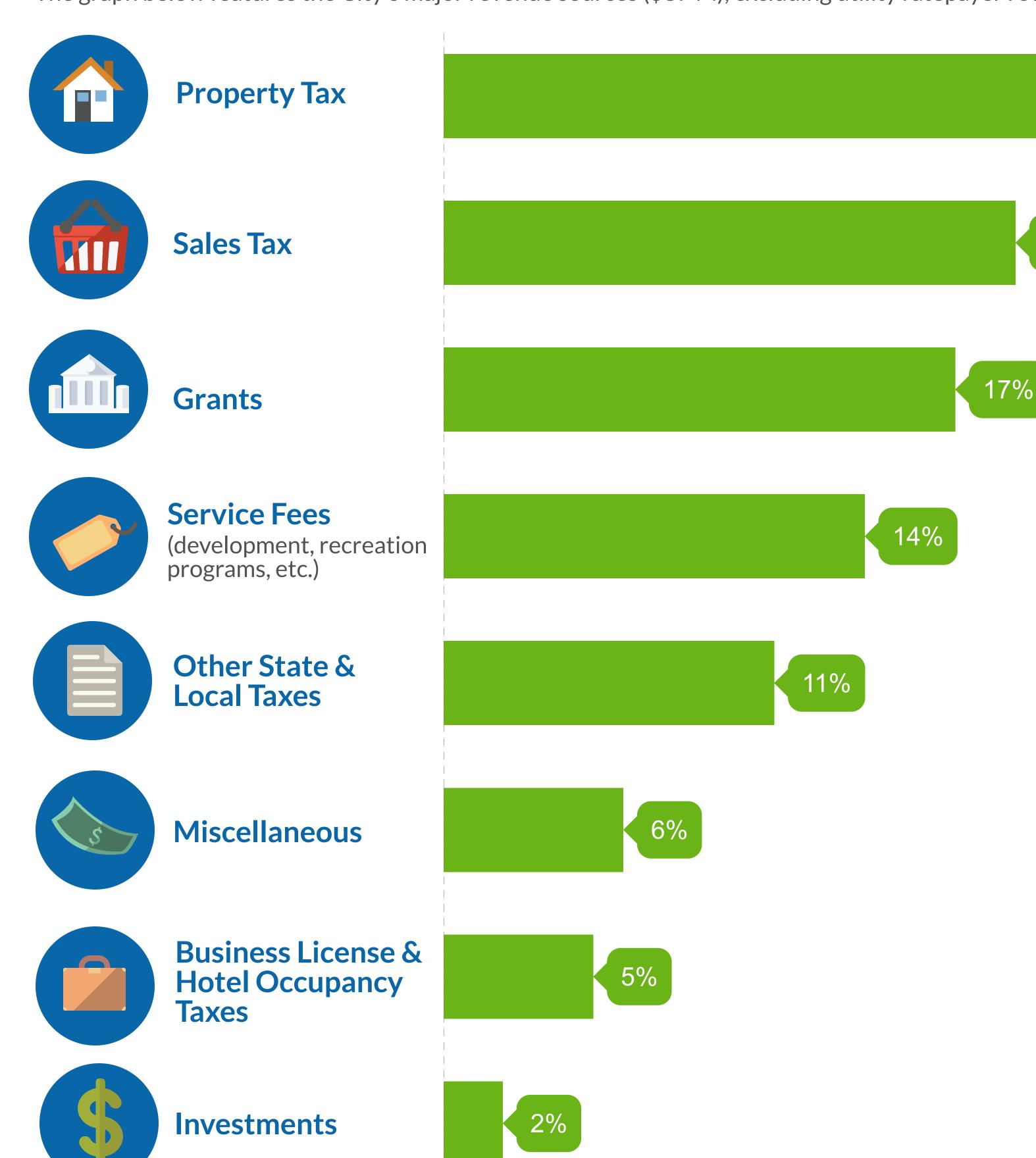


19%

A look at the City's major revenue sources.

The graph below features the City's major revenue sources (\$87 M), excluding utility ratepayer revenue.



Did you know?

The City receives approximately 18% of property tax revenue from Davis properties.

> While the exact percentage differs by neighborhood, the citywide average is 18%. Most of the remaining 82% goes to Yolo County and the Davis Joint Unified School District.

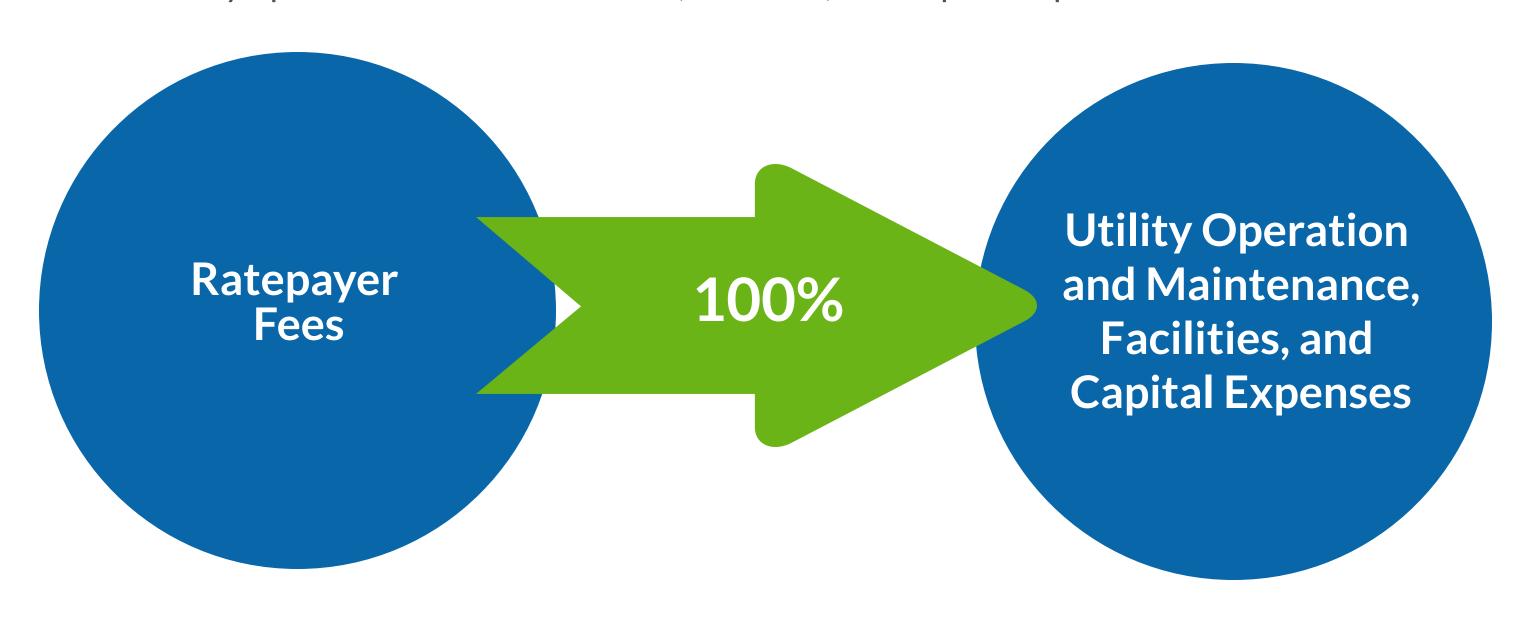
Unlike other taxes, the City keeps 100% of the revenue generated by city-levied tax measures.

> City-levied tax measures include a 1% sales tax, a park maintenance tax, and an open space protection tax.

What about the city utility bill I pay each month?

26%

In addition to the revenue depicted in the graph, the City receives ratepayer revenue from fees charged to customers for water, sanitation, sewer, and storm drain services. The City reinvests 100% of this fee for service revenue back into utility operation and maintenance, facilities, and capital expenses.





2019-20 City of Davis Budget

Expenditures—Where does the money go?



Capital Improvement & Public Projects

\$73.0 M (30%)—involves the planning, design, construction, and/or rehabilitation of city infrastructure including roads, bike paths, water and sewer systems etc.



Planning & Development Services

\$7.3 M (3%)—includes zoning, permits, inspections, land use, and the preservation of open space



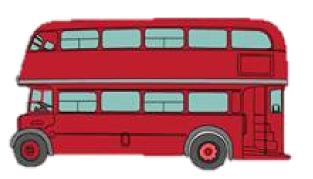
Debt Payments

\$26.9 M (11%)—involves paying down debt for money the City borrowed to finance major projects



Community Services & Recreation

\$5.4 M (2%)—offers an array of services such as classes, camps, and community transit



Transit

\$6.6 M (3%)—includes pass-through money to Unitrans to offer citywide bus services



\$239 M

(including city utilities)





Fire & Police

\$34.9 M (15%)—ensures public safety by enforcing laws and providing emergency response



Parks, Greenbelts, Pools, & Sports Facilities

\$9.4 M (4%)—encompasses the management of city parks, greenbelts, streetscapes, pools, and sports facilities



General Government

\$33.5 M (14%)—includes general government services such as finance, human resources, risk management, and information technology



Utility Operation & Maintenance

\$42.0 M (18%)—reinvests 100% of utility bill revenue into utility operation and maintenance, facilities, and capital expenses related to water, sanitation, sewer, and storm drain services



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