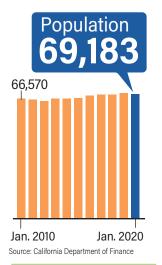


vis BUDGET IN BRIEF

FY 2020-2021 ADOPTED BUDGET



Davis covers

square miles

38,886
Registered
voters, July 2020
Source: California Secretary of State

\$60,619 Median household income, 2019

Source: U.S. Census

\$674,600 Median home value.

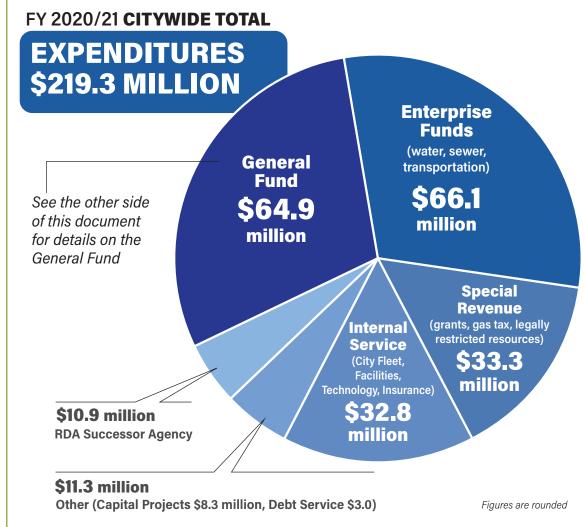
Source: U.S. Census

2019

5.3% Unemployment Rate, Sept. 2020

Source: California Employment Development Department

4.92%Increase in 2020 property assessed valuation



CITY EMPLOYEES BY FUNCTION





BUDGET IN BRIEF

FY 2020-2021 ADOPTED BUDGET

What the City takes care of

miles of streets

167 miles of sewer mains

194 miles of water mains

49,239 tons of trash/ recyclables

56 miles of bike lanes

36 parks

4// acres of maintained landscape

38,240 City trees

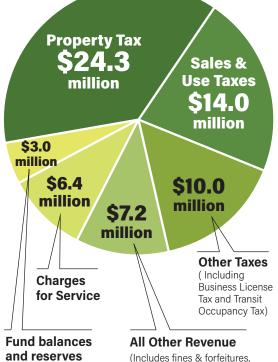
6.971 Utility accounts

42,390 Police calls for service

Fire calls for service

GENERAL FUND FY 2020/21

REVENUE \$64.9 MILLION



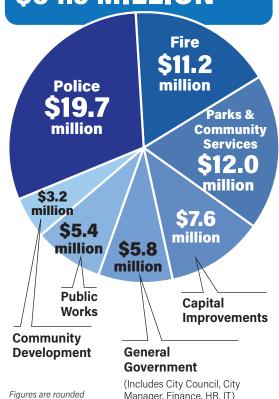
intergovernmental, rents,

leases, interest)

Figures are rounded

GENERAL FUND FY 2020/21

EXPENDITURES \$64.9 MILLION



Figures are rounded

Manager, Finance, HR, IT)

General Fund Revenue projections, COVID-19 impact



