

# 2017 State of the City Presentation

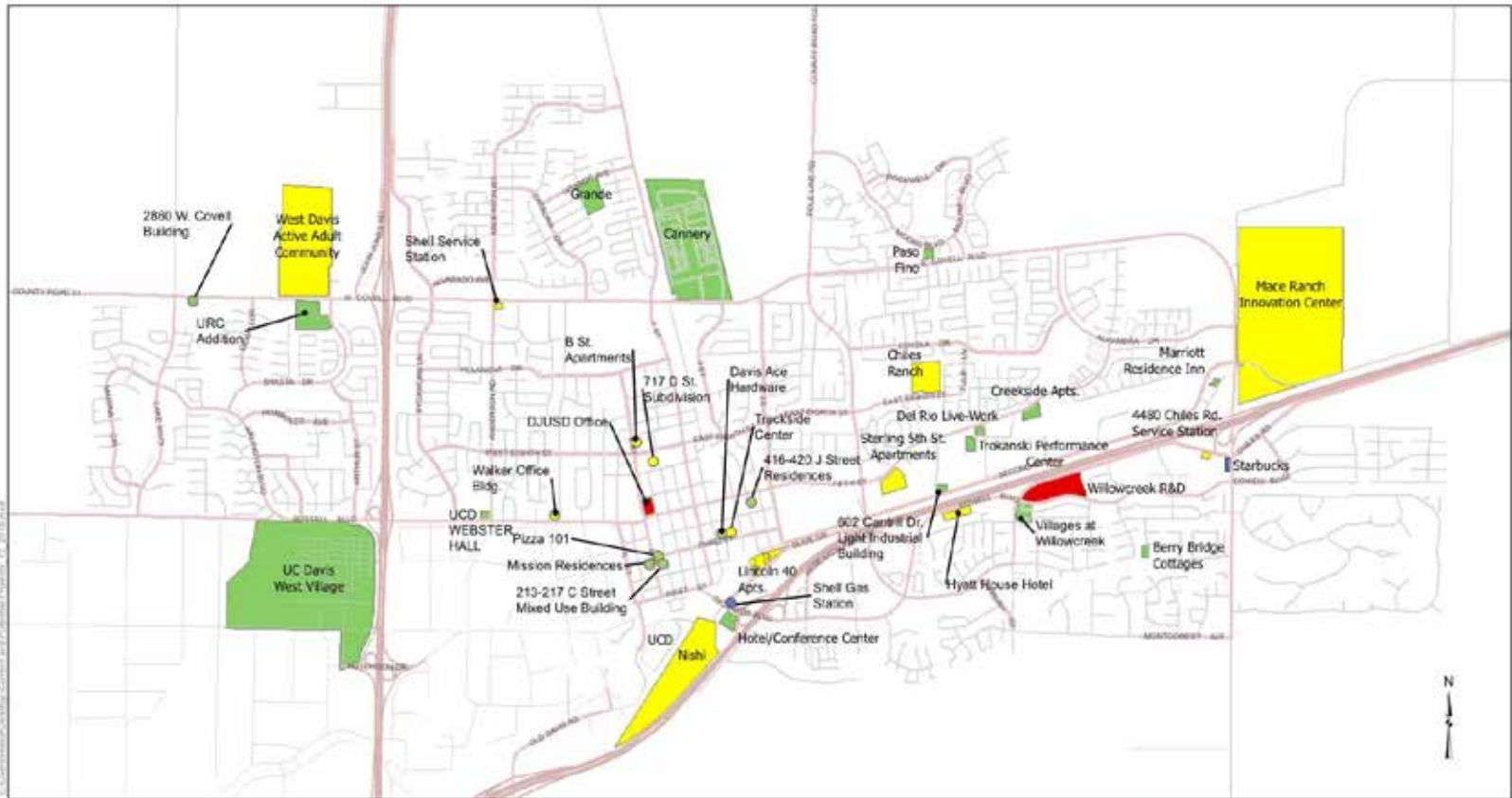


- **Strength** –  
Water infrastructure projects - On time!
- **Weakness** –  
Inability to fully fund infrastructure backlog
- **Opportunity** –  
Restorative Justice program for youth
- **Threat** –  
Expected increases to pension contributions

## **SWOT Analysis of the City**



# Capital Projects 2016/2017

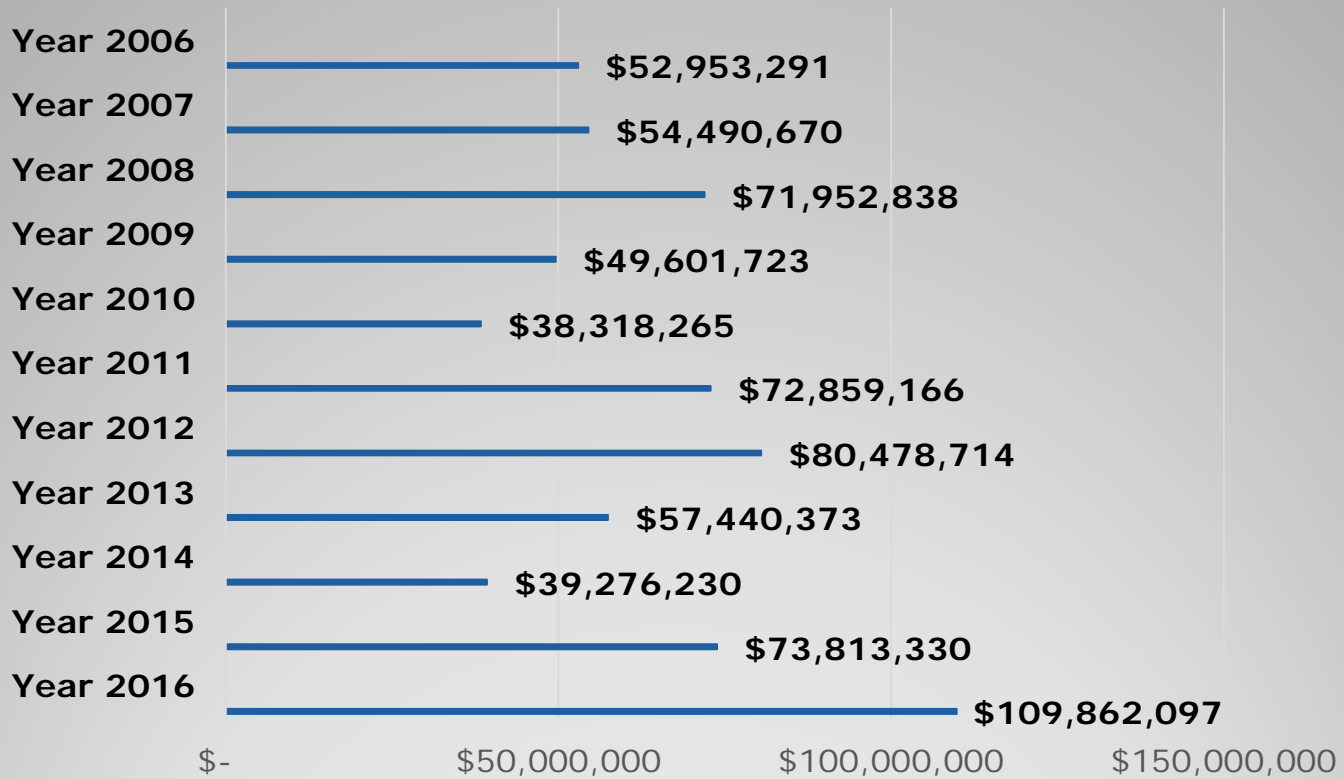


## Map of Major Current and Potential Projects

For General Information Only  
December 2016

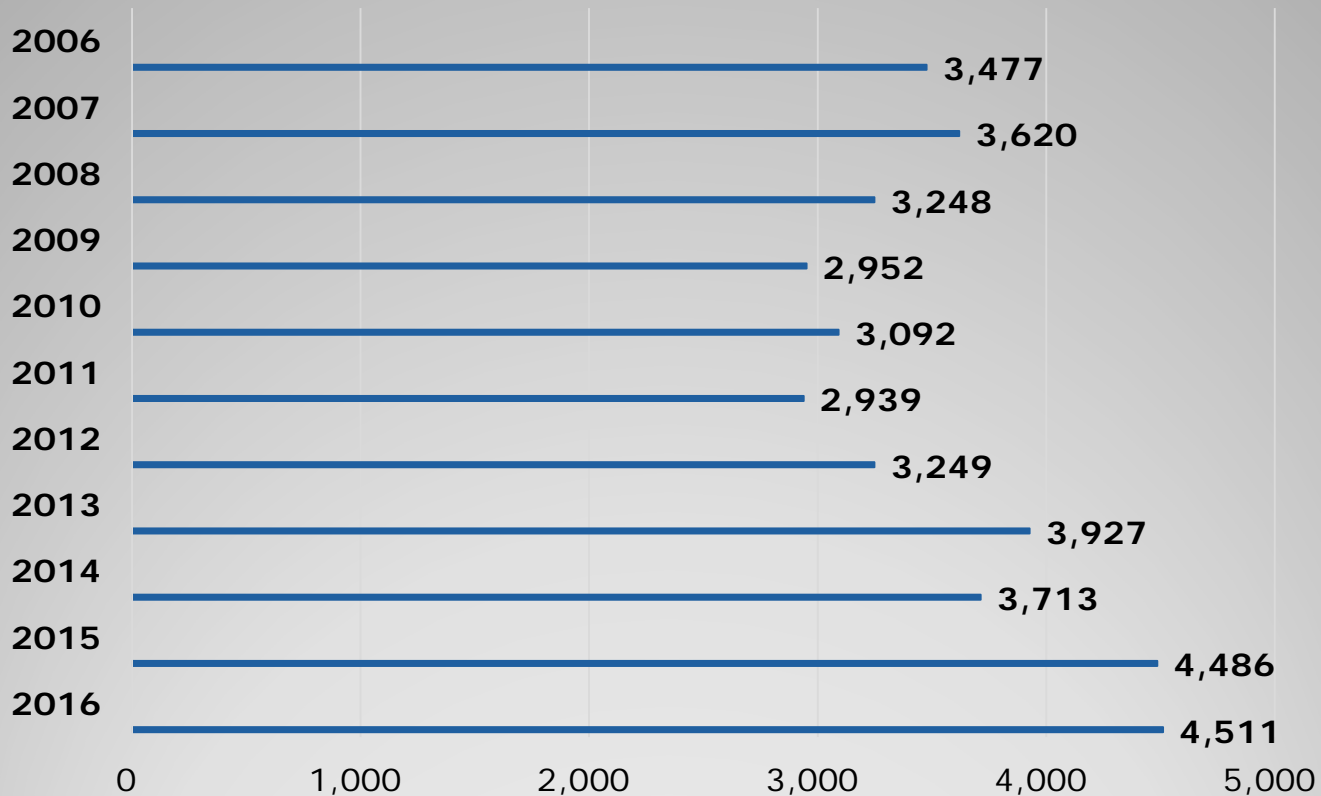
- Potential, Land Entitlements Needed
- Land Use Entitlements in Review
- Under Construction or Pending Construction
- Recently Completed

## Year Ending November 30, 2016



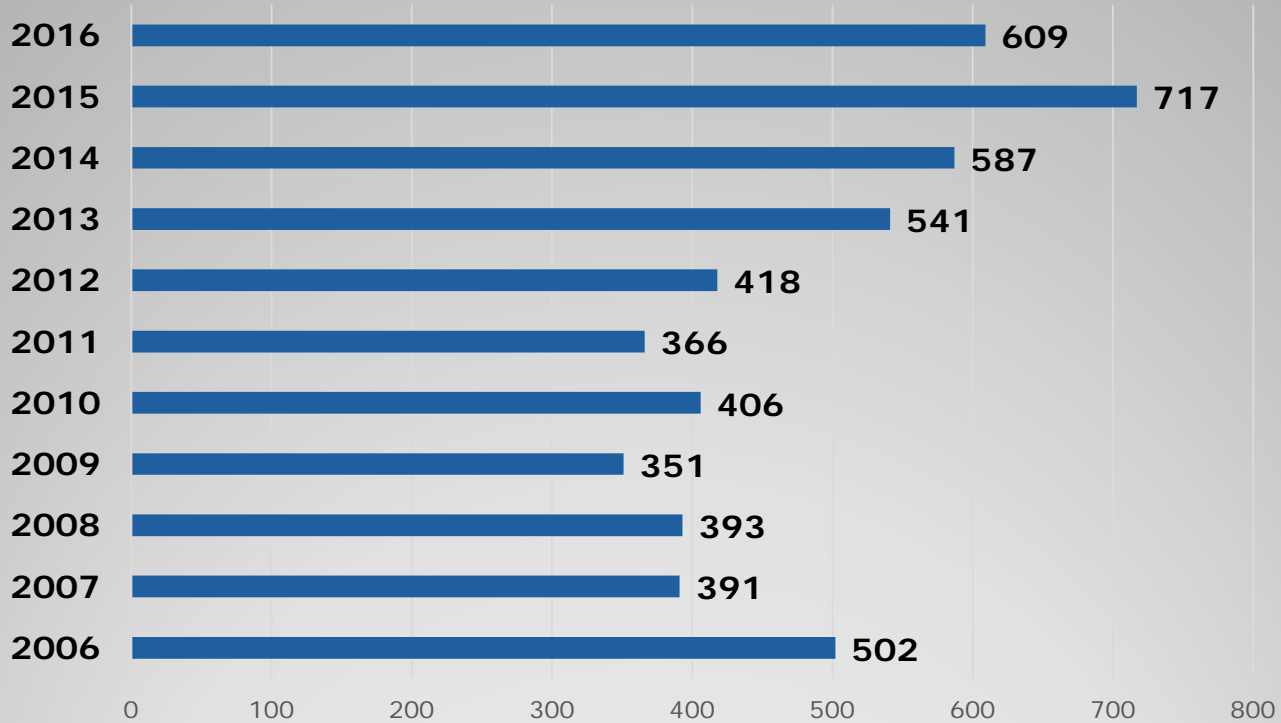
# Building Permits Valuation Calendar Year 2006 to 2016

## Year Ending November 30, 2016



# Building Permits Issued Calendar Year 2006-2016

## Year Ending November 30, 2016



# Resale Applications Calendar Year 2006-2016

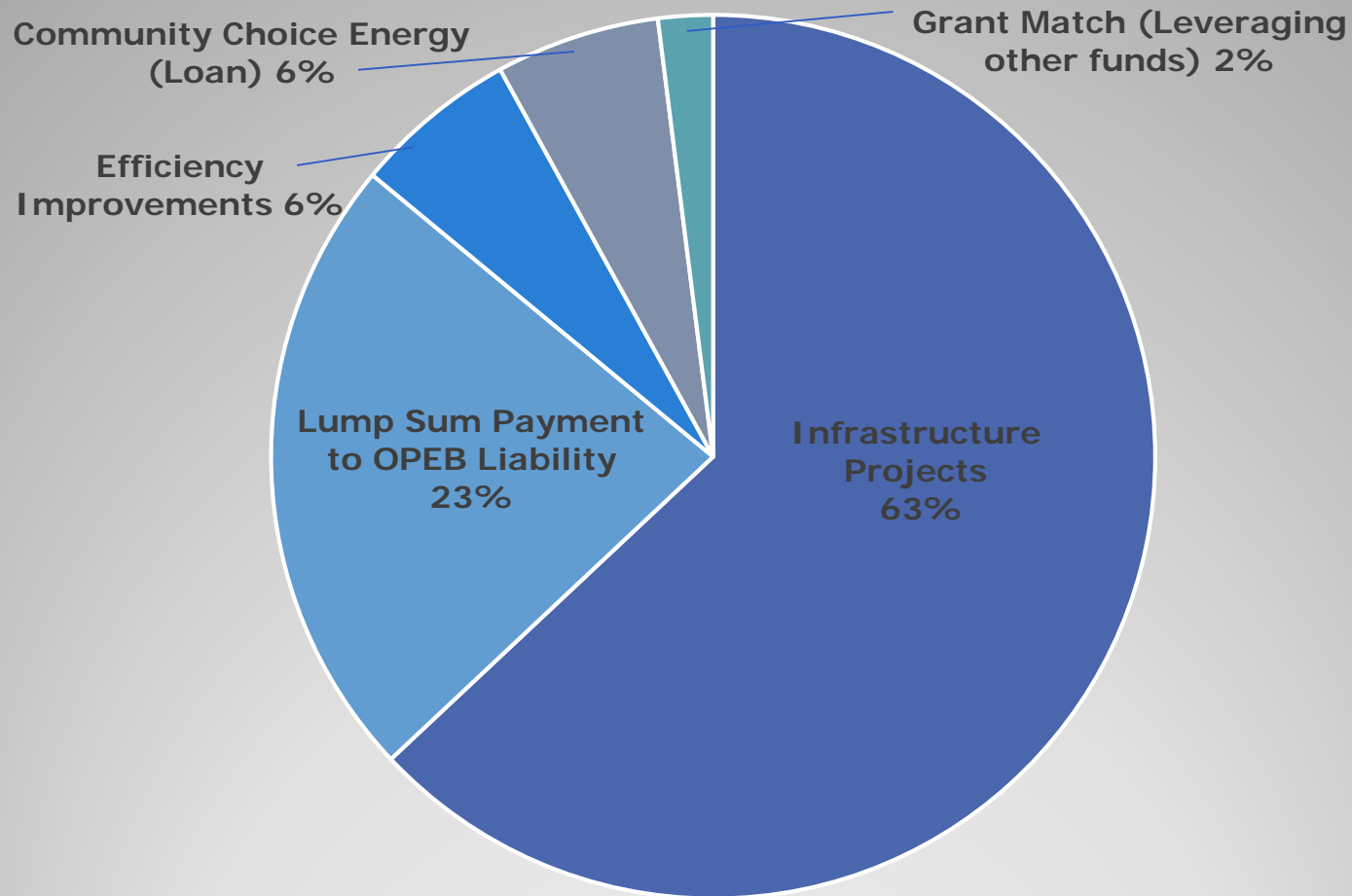
- **Notable Revenue Sources:**
  - **Property Tax**
  - **Sales Tax**
  - **Transient Occupancy Tax (TOT)**
  - **Business Licenses**
- **Current Questions:**
  - **State/Federal Dollars**
  - **Effects of Marijuana Legalization**
  - **Investment Earnings**

## **Operating Budget**



- **Pension Liability (CalPERS)**
- **OPEB (Other Post-Employment Benefits) Liability**
- **Infrastructure Needs**
  - **Transportation-related**
  - **Parks**
  - **Facilities**

## **Long-term Financial Concerns**



## 2015-2016 "Excess" General Fund



[www.cityofdavis.org](http://www.cityofdavis.org)  
and  
E-notification



# Outreach and Transparency



**2017 – Davis Centennial Year**

**Robb Davis**

[rdavis@cityofdavis.org](mailto:rdavis@cityofdavis.org)

**Dirk Brazil**

[dbrazil@cityofdavis.org](mailto:dbrazil@cityofdavis.org)

**Mike Webb**

[mwebb@cityofdavis.org](mailto:mwebb@cityofdavis.org)

**Kelly Stachowicz**

[kstachowicz@cityofdavis.org](mailto:kstachowicz@cityofdavis.org)

