

**CITY OF DAVIS
2021-2022 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION**

PART ONE:

Organization Name: DAVIS COMMUNITY MEALS AND HOUSING-SRC

Name: William Pride Title: Executive Director Phone: 530-756-4008

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PART TWO:

Proposed Project Location: City of Davis at various locations

If the project is a capital project, an economic development activity or a target area project, include a copy of the map showing the project areas boundaries, the census tracts/block groups (ct/bg) and the low/mod percentage in each ct/bg.)

Total Proposal Request: \$22,000 Minimum Request: \$ 18,000

CDBG Eligible Category: Public Service
(See List A in Application Packet)

National Objective Compliance/Low and Mod Benefit: Limited Clientele
(See List B in Application Packet)

City Council Identified Critical Needs: (See List C in Application Packet)

- 1) Homeless Services
- 2) Hunger Services
- 3) Programs to Support Individual Living

Beneficiary Information:

1600 Total number of beneficiaries in proposed project
850 Number of beneficiaries in program to be served with CDBG funds
100% Percentage of the CDBG beneficiaries with low/moderate income
\$25.88 Cost (\$) per CDBG beneficiary (CDBG Request/CDBG Beneficiaries
Unduplicated Visit/day/night during calendar year Unit of service to determine cost per beneficiary (meal, grocery bag, kit, hour, day/night, week, etc) (Public Services Only)

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PART THREE: Scope of Proposal

a. Need/Target Group

Davis Community Meals and Housing (DCMH) provided 3,642 meals to 379 unduplicated low-income and homeless individuals and families in 2020. DCMH also operates a year-round emergency shelter, transitional housing programs, permanent supportive housing and day shelter/resource centers. In 2020, our emergency shelter and transitional housing program for adult men and women at 1111 H Street provided overnight accommodations to 83 unduplicated individuals. Our Family Transitional Housing Program provided housing to 5 families during 2019. The families consisted of 5 adults and 6 children. Our permanent supportive housing project (Cesar Chavez Plaza) provided housing to 44 special needs individuals who were homeless and/or at risk of homeless individuals. Creekside Permanent Supportive Housing provided housing to 48. Our Day Shelter/Resource Center provided services to 810 unduplicated individuals, 654 adults and 156 children. Of the total number served in all of our programs, there were 398 homeless men, women and children. 23 were veterans. The services provided in our resource centers may be as simple as a shower or laundry service or as extensive as employment assistance, drug/alcohol counseling, parenting classes and child development services, or life skills counseling. Every person served was low, very low-income or without income. The number of individuals served points to the need for homeless prevention services, hunger prevention services, and the housing services offered by our programs.

b. Project Description/Benefit

The meals offered at St. Martin's Church on Tuesdays, Thursdays and Saturdays are balanced and ample in both variety and quantity. They provide a nourishing and well-balanced nutritional meal to individuals and families who might not otherwise receive any meal. Due to COVID, we currently are just serving sandwiches to go.

DCMH's emergency shelter, transitional housing programs, permanent supportive housing program and resource centers address many problems in the community. The first is the problem of homelessness. Homeless clients work toward identified goals of self-sufficiency and obtaining permanent housing with the encouragement and assistance of staff, volunteers, and their peers. The shelter and resource center work together to assist low-income and/or homeless individuals and families to achieve self-sufficiency and thereby increase self-esteem and participation in society. The permanent supportive housing program provides extremely low cost housing for persons on fixed incomes, special needs, and/or homeless individuals and families.

Providing a variety of services, from housing and benefit counseling, to assistance in searching for employment and referrals to mental and other health services, the resource center gives homeless and other low-income Davis residents a place to identify and meet their needs.

c. Outreach

Information about the meals program, homeless shelter and resource center is now well known in Davis among the target population and likely referral centers. Additionally, we distribute and produce resource cards to hand out, our own outreach program, fliers to local churches, social media and website, police department, and local citizenry.

d. Organizational Capacity

Davis Community Meals and Housing is a nonprofit 501(c)(3) corporation, governed by a Board of Directors, which is elected annually to overlapping terms by the general membership. DCMH officially incorporated in August 1990 and began operations as a meals program in February 1991. The shelter and resource center began operating in 1993. The transitional

housing program began in 1995. The Family Transitional Housing Program began operations in 2001. We began a cold weather shelter in January 2006. Our permanent supportive housing program opened in November 2007. Our street outreach program began in 2015. New Pathways opened in February 2016. Pathways to Employment opened in April 2017 and Creekside, permanent supportive affordable housing opened in May 2020. We are currently fundraising for Paul's Place to replace our existing facility at 1111 H Street and working to submit our construction plans to the building department to begin construction in late summer 2021. We currently employ 14 staff.

We have a long history of successful administration of federal, state and local grants.

e. Partnerships and Other Resources

We are a member of the Yolo County Homeless and Poverty Action Coalition, a collaboration between 4th and Hope, Shores of Hope, Legal Services of Northern California, STEAC, the Food Bank of Yolo County, Yolo Community Care Continuum, Yolo County Housing, the Center for Families, Empower Yolo, Yolo County Department of Health and Human Services, all jurisdictions in Yolo County and other organizations to serve the needs of the homeless and low-income in Yolo County.

During the course of a year, over 1,600 volunteers support our programs through volunteer service at our meals, our resource center, housing programs, and special projects.

DCMH fundraises throughout the year and submits funding proposals to a wide variety of governmental agencies, foundations, and others.

f. Impacts of COVID-19 for your 1) clients 2) services 3) agency and how you are addressing it for each.

The vast majority of our clients and guests fall into the extremely vulnerable category for COVID. This is due to some being over 65, many having chronic health conditions, mental health issues, the effects of chronic substance abuse, and plainly just being homeless and not being able to properly utilize proper safety precautions and personal protective equipment.

It has affected our services greatly. Our meals program being the most impacted where due to health department regulations, social distancing guidelines and other issues, we have only been distributing sandwiches and other food items to go since last year. Our transitional housing program at 1111 H Street has had to reduce capacity to have proper distancing between residents beds. Our resource center, which is a drop in service, has had to do a wide variety of changes to ensure the safety of staff, volunteers and guests: plexiglass screens, shower disinfecting after each shower, enhanced food delivery, and, the most difficult, ensuring guests are wearing masks, using sanitizer, and distancing. All of our programs still operate however.

As an agency, there have been increased costs, but the greatest effect has been on our staff and volunteers: stress, anxiety, and increased safety needs for themselves and their families. We have, temporarily, lost many volunteers at our meals program due to age related safety concerns.

PERFORMANCE MEASUREMENTS AND SCHEDULE

ACTIVITY	INDICATOR SERVICE #s	OUTCOME	COMPLETION DATE
Provide Emergency Shelter/Transitional Housing to Adult Individuals	Provide no less than 3,400 bed nights per year	Homeless Individuals are provided a safe and stable environment	June 2022
Participants in the Individual THP find permanent housing	65% of program graduates attain permanent housing	Homeless Individuals achieve self-sufficiency and stability	June 2022
Participants in the Family THP find permanent housing	80% of program graduates attain permanent housing	Homeless families become more stable and children provided better home environ.	June 2022
Provide day shelter/resource center/emergency shelter and transitional housing services	Provide services to no less than 850 persons per year	Homeless and low-income individuals are provided necessities of life	June 2022

CITY OF DAVIS
BUDGET SUMMARY FOR PROPOSED PROJECT

Budget Category	CDBG/HOME Portion			Other Funds for Project (Non-CDBG/HOME)					Totals
	Salaries & Wages	Fringe Benefits	Total Salary + Fringe	Other Federal Funds	State Funds	Local Funds	Private Funds Fundraising	Other (List Source)	
Salaries/Wages (Specify each position)									
Direct Service Personnel									
Overnight Staff	7,500.00	2,500.00	10,000.00	164,853.00		121,416.00	139,199.00		\$435,468.00
	0.00	0.00	0.00						\$0.00
Administrative Personnel									\$0.00
Volunteer Coordinator	5,500.00	500.00	6,000.00						\$6,000.00
									\$0.00
Consultant/Contract Services									\$0.00
TOTAL PERSONNEL BUDGET	\$13,000.00	\$3,000.00	\$16,000.00	\$164,853.00	\$0.00	\$121,416.00	\$139,199.00	\$0.00	\$441,468.00
Supplies and Equipment for Service Delivery									
DIRECT SERVICE SUPPLIES AND EQUIPMENT BUDGET									
Office Rent	0.00					27,500.00	10,596.00		\$38,096.00
Utilities	1,000.00			4,252.00		3,600.00	8,998.00		\$17,850.00
Telephone						3,000.00	4,000.00		\$7,000.00
Office Supplies	0.00			1,200.00		16,500.00	4,050.00		\$21,750.00
Project Supplies (Specify)	0.00			500.00			2,000.00		\$2,500.00
Printing	0.00			700.00		300.00	1,000.00		\$2,000.00
Travel	0.00			0.00		300.00	1,550.00		\$1,850.00
Training	0.00								\$0.00
Internet	0.00								\$0.00
Postage	0.00								\$0.00
Other (Specify) maintenance	1,000.00			2,000.00		2,000.00	2,000.00		\$7,000.00
TOTAL DIRECT SERVICE BUDGET	\$2,000.00	\$0.00	\$0.00	\$8,652.00	\$0.00	\$53,200.00	\$34,194.00	\$0.00	\$98,046.00
ADMINISTRATIVE COST BUDGET									
Insurance/Tax/Accounting	4,000.00					2,000.00	10,000.00		16,000.00
Fidelity Bond									0.00
Utilities									0.00
Telephone									0.00
Other (Specify)									0.00
TOTAL DIRECT COST BUDGET	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$10,000.00	\$0.00	\$16,000.00
TOTAL PROJECT BUDGET	\$22,000.00	\$3,000.00	\$16,000.00	\$173,505.00	\$0.00	\$176,616.00	\$183,393.00	\$0.00	\$555,514.00

* Please revise this form and annotate budget items as needed

All applicants are requested to submit a copy of their organization's Operating Budget.