

CITY OF DAVIS
2022-2023 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

PART ONE:

Organization Name: Becerra Plaza

Name: Devin Vander Schaaf Title: Public Relations and Marketing
Manager Phone: 800-466-7722

Mailing Address: 2550 University Ave. West Suite 330 N St. Paul, MN 55114

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PART TWO:

Proposed Project Location 326 Becerra Way Davis, CA

If the project is a capital project, an economic development activity or a target area project, include a copy of the map showing the project areas boundaries, the census tracts/block groups (ct/bg) and the low/mod percentage in each ct/bg.)

Total Proposal Request: \$ 150,000 Minimum Request: \$ 75,000

CDBG Eligible Category: Low Income Adults with Disabilities
(See List A in Application Packet)

National Objective Compliance/Low and Mod Benefit: Housing
(See List B in Application Packet)

City Council Identified Critical Needs: (See List C in Application Packet)

- 1) Very low-income
- 2) Disabled
- 3)

Beneficiary Information:

 20 Total number of **unduplicated** beneficiaries in proposed project
 20 Number of **unduplicated** beneficiaries in program to be served with **CDBG** funds
 100 Percentage of the **CDBG** beneficiaries with low/moderate income
 \$7,500 Cost (\$) per **CDBG** beneficiary (CDBG Request/# of units of service/CDBG

Beneficiaries)

 Unit of service to determine cost per beneficiary (meal, grocery bag, kit, hour, day/night, week, etc) (Public Services Only)

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PART THREE: Scope of Proposal

a. Need/Target Group (Describe the need for the activity and the group being served)

Our very low-income residents with qualifying physical disabilities, traumatic brain injuries and/or mobility impairments will benefit from this activity. The resident HVAC systems are failing and the water heater is aging, causing temperature issues for our residents. Our residents are having difficulty regulating temperatures in their units and we continue to spend money on costly repairs. Replacing the HVAC and water heaters will eliminate this issue once and for all and help us remain more financially independent.

b. Project Description/Benefit (Activity Summary: Describe the activities of the proposed budget and benefit)

The project will help rehab the Becerra Plaza in Davis, an accessible, rent-subsidized apartment community for very low-income adults with physical disabilities, traumatic brain injuries and/or mobility impairments.

50K for the water heater replacements

100K for the HVAC replacements

c. Outreach (Describe the outreach your organization will provide for the CDBG-funded project, as well as provide a list of the languages currently included in your organizational outreach)

We currently outreach to a variety of organizations per our affirmative fair housing marketing plan. Organizations include the center for independent living, county case managers, housing authority, etc.

d. Organizational Capacity (Summarize your organizational capacity for the proposed project)

See attached

e. Partnerships and Other Resources (List other agencies you collaborate with and indicate whether or not your proposed project is duplicative of other projects operated by local public or non-profit organizations)

We have worked with a number of organizations in the past... We work with Over the Rainbow Foundation, the National Handicap Housing Institute. (find California orgs).

f. Impacts of COVID-19 for your 1) clients 2) services 3) agency and how you are addressing it for each. (Describe how COVID-19 is impacting 1-3 above and what you are doing to continue services (or not) in the same way or differently)

We have taken a number of precautionary measures to ensure our staff and residents are safe. We have provided masks, sanitizer and additional cleaning supplies to all of buildings.

PERFORMANCE MEASUREMENTS AND SCHEDULE

ACTIVITY <small>(What the program does to fulfill its mission)</small>	INDICATOR <small>(The direct products of program activities)</small>	OUTCOME <small>(Benefits that result from the program)</small>	COMPLETION DATE <small>(When the specific task is completed)</small>
Replace Water heater	SERVICE #s Provide a new water heater to help 20 very low income adults with	New water heater will help the residents of the building with their hot water needs	TBD

	qualifying physical disabilities.		
HVAC replacement in all units	Provide new HVACs in resident units to help better control temperatures	New HVACs will help the building be more financially sustainable and prevent costly repairs	TBD

**CITY OF DAVIS
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

BUDGET SUMMARY FOR PROPOSED PROJECT*

* Please use Project Budget Summary Excel form available on the City of Davis website and revise budget items as needed

All applicants are requested to submit a copy of their organization’s Operating Budget.

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COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

CAPITAL PROJECT BUDGET SUMMARY*

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BUDGET SUMMARY FOR PROPOSED PROJECT

Program year 2021-22 Budget Category	CDBG/HOME Portion			Other Funds for Project (Non-CDBG/HOME)					Totals
	Salaries & Wages	Fringe Benefits	Total Salary + Fringe	Other Federal Funds	State Funds	Local Funds	Private Funds (List Source)	Other (List Source)	
Salaries/Wages (Specify each position)									
Direct Service Personnel									
1			0.00						\$0.00
2			0.00						\$0.00
Administrative Personnel									
1			0.00						\$0.00
2			0.00						\$0.00
Consultant/Contract Services			0.00						\$0.00
TOTAL PERSONNEL BUDGET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies and Equipment for Service Delivery									
DIRECT SERVICE SUPPLIES AND EQUIPMENT BUDGET									
Office Rent									\$0.00
Utilities									\$0.00
Telephone									\$0.00
Office Supplies									\$0.00
Cost of new PTAC units and water heater		150,000.00							\$150,000.00
Printing									\$0.00
Travel									\$0.00
Training									\$0.00
Internet									\$0.00
Postage									\$0.00
Other (Specify)									\$0.00
TOTAL DIRECT SERVICE BUDGET	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
ADMINISTRATIVE COST BUDGET									
Insurance									0.00
Utilities									0.00
Telephone									0.00
Other (Specify)									0.00
Other (Specify)									0.00
TOTAL DIRECT COST BUDGET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROJECT BUDGET	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

* Please revise this form and annotate budget items as needed

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