

CITY OF DAVIS
2022-2023 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

PART ONE:

Organization Name: City of Davis, Parks & Community Services Department

Name: Dale Summersille Title: PCS Director Phone: 530-574-9657

Mailing Address: 23 Russell Blvd. Davis CA 95616

Email Address: dsumersille@cityofdavis.org

PART TWO:

Proposed Project Location: See attached list of parks to be addressed

If the project is a capital project, an economic development activity or a target area project, include a copy of the map showing the project areas boundaries, the census tracts/block groups (ct/bg) and the low/mod percentage in each ct/bg.)

Total Proposal Request: \$ \$300,000 Minimum Request: \$ \$220,000

CDBG Eligible Category: Public Facilities/Improvements
(See List A in Application Packet)

National Objective Compliance/Low and Mod Benefit: Area Benefit
(See List B in Application Packet)

City Council Identified Critical Needs: (See List C in Application Packet)

- 1) Accessibility for Individuals with Physical Disabilities
- 2) Public Facilities
- 3) Neighborhood Revitalization

Beneficiary Information:

4,202 Total number of **unduplicated** beneficiaries in proposed project
4,202 Number of **unduplicated** beneficiaries in program to be served with CDBG funds
100% Percentage of the CDBG beneficiaries with low/moderate income
\$71.39 Cost (\$) per CDBG beneficiary (CDBG Request/# of units of service/CDBG Beneficiaries)
Unit of service to determine cost per beneficiary (meal, grocery bag, kit, hour, day/night, week, etc.) (Public Services Only)

PART THREE: Scope of Proposal

a. **Need/Target Group** (Describe the need for the activity and the group being served)

This project identifies multiple park facilities in need of accessibility installations and upgrades for individuals and groups with limited mobility.

b. Project Description/Benefit (Activity Summary: Describe the activities of the proposed budget and benefit)

The proposed project addresses the need for repairs to numerous ADA ramps in City park play areas and/or outdoor exercise areas that have begun to fail over the years, (ramps have recessed because the subsurface structure was never installed) and to add ADA ramps that are non-existent into play and exercise areas that currently do not provide them.

Research shows that seniors and people with disabilities are at a greater risk of chronic health conditions compared to people without disabilities. Furthermore, individuals with disabilities experience greater difficulty participating in physical activities due to accessibility issues. These findings, coupled with the fact that an estimated 4,202 Davis residents (approximately 6.3% of the City's population) have a mobility or self-care limitation, demonstrate the need for public amenities that offer accessible fitness and recreational opportunities.

The benefits of accessible play and outdoor exercise equipment are many. First, this project expands fitness and recreational opportunities to groups with mobility challenges and disabilities. Secondly, this improved access to play and fitness equipment promotes physical activity among a population that often faces many barriers when participating in fitness-based programming. Additionally, the project encourages a more fully integrated connection with the community and fosters an overall sense of camaraderie among participants.

Finally, the cost per beneficiary is extremely low compared to other fitness-related facilities such as gyms, which generally charge a monthly membership fee. The project also directly aligns with the non-public services critical need to remove architectural barriers with emphasis on widely-used public facilities.

c. Outreach (Describe the outreach your organization will provide for the CDBG-funded project, as well as provide a list of the languages currently included in your organizational outreach)

Since the beginning of COVID, the Parks and Community Services (PCS) has a very engaged and robust outreach process and uses a number of methods to inform and educate the community on park projects. The outreach includes but not limited to: postcards to residents, signage at the parks with a QR code that is linked to the PCS capital improvements page with a timeline of the improvements, Next Door Neighbor and Facebook posts, press release and announcements made at Recreation & Park Commission meetings.

d. Organizational Capacity (Summarize your organizational capacity for the proposed project)

The City of Davis boasts an extensive history in the completion of projects of this nature. Over the past six years, the City has replaced more than 25 playgrounds and exercise equipment. Of said projects, 20 of the sites needed ADA ramp installations, or repairs to existing ADA ramps, as part of the project. All of the playground/equipment renovations over during this period included robust community outreach. These projects demonstrate the Department's commitment and expertise in engaging the community for input and integrating that input into improved recreational opportunities.

e. **Partnerships and Other Resources** (List other agencies you collaborate with and indicate whether or not your proposed project is duplicative of other projects operated by local public or non-profit organizations)

This project is not duplicate of other projects by any other agency or organization.

f. **Impacts of COVID-19 for your 1) clients 2) services 3) agency and how you are addressing it for each.** (Describe how COVID-19 is impacting 1-3 above and what you are doing to continue services (or not) in the same way or differently)

Since COVID, especially due to social distancing, parks have remained one of the only venues where people can safely recreate. This uptake in use requires that the City address any and all barriers to access to its users to ensure that all residents are able to enjoy the all of the City's facilities, including play areas and outdoor exercise equipment.

PERFORMANCE MEASUREMENTS AND SCHEDULE

ACTIVITY <small>(What the program does to fulfill its mission)</small>	INDICATOR <small>(The direct products of program activities)</small> SERVICE #s	OUTCOME <small>(Benefits that result from the program)</small>	COMPLETION DATE <small>(When the specific task is completed)</small>
Provides public amenities that offer accessible fitness and recreational opportunities at City owned parks.	Repair and/or installation of ADA ramps at 19 park locations for playgrounds and outdoor equipment sites.	Remove architectural barriers with emphasis on widely-used public facilities.	June 30, 2023

All applicants are requested to submit a copy of their organization's Operating Budget.

See link for City of Davis budget:

<https://www.cityofdavis.org/home/showpublisheddocument/16393/637678996368600000>

CAPITAL PROJECT BUDGET SUMMARY*

Budget attached as well as locations for the ADA work to be conducted.

Note – Budget for Improvements was estimated at an average of \$10,000 per ramp, needing 25 ramps (as per Cal Trans specification)s at 19 locations, some ramps may need additional landing or path extended to the play/exercise area.

Budget for PWET staff time (20% of overall budget) includes:

1. Preparing and sending out an RFP and contract book
2. Construction Management
3. Inspections
4. Project Close out

CITY OF DAVIS
CAPITAL PROJECT BUDGET SUMMARY*
Park Improvements for ADA Accesbility
Program Year 2021-2022

Budget Category	CDBG/HOME Portion				Other Funds For Project (Non-CDBG/HOME)					Totals
	Salaries & Wages	Fringe Benefits	Total Salary + Fringe	Direct Project Related Costs	Other Federal Funds	State Funds	Local Funds	Private Funds (List Source)	Other (List Source)	
Project Development and Management Staff										
Salaries/Wages (Specify each position)										
PWET personnel TBD			50,000.00							\$50,000.00
2			0.00							\$0.00
3			0.00							\$0.00
4			0.00							\$0.00
Land Acquisition			0.00							\$0.00
Design										
Architect			0.00							\$0.00
Engineer Fees			0.00							\$0.00
Materials			0.00							\$0.00
Other: (Specify)			0.00							\$0.00
Other: (Specify)			0.00							\$0.00
Other: (Specify)			0.00							\$0.00
Other: (Specify)			0.00							\$0.00
Final Development										
Materials			0.00							\$0.00
Soft Costs			0.00							\$0.00
Carrying Costs			0.00							\$0.00
Fees			0.00							\$0.00
Permits			0.00							\$0.00
Other: (Specify)			0.00							\$0.00
Other: (Specify)			0.00							\$0.00
Other: (Specify)			0.00							\$0.00
Renovation or Construction (Specify Each)										
Electrical			0.00							\$0.00
Plumbing			0.00							\$0.00
Heating			0.00							\$0.00
Interior Rehabilitation			0.00							\$0.00
Exterior Rehabilitation			0.00							\$0.00
Grounds			0.00							\$0.00
Improvements			250,000.00							\$250,000.00
Framing			0.00							\$0.00
Other: (Specify)			0.00							\$0.00
TOTAL PROJECT BUDGET	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00

* Please revise this form and annotate budget items as needed

All applicants are requested to submit a copy of their organization's Operating Budget.

City of Davis Parks & Community Services

List of ADA Accessibility locations for 2022-2023 CDBG Grant

(Note some locations have multiple accessibility entries as some location have multiple play/fitness areas)

Park	Location	Area
Arroyo Park	2000 Shasta Ave.	Swings, rock climber, primary play area
Aspen Greenbelt	Aspen Dr.	Tot play area
Barovetto Park	4400 Alhambra Dr.	Primary and tot play area
Community Park	214 E. 14 th St.	Tot play area
Covell Greenbelt (Barbera)	@ Barbera Place	Primary play area
Covell Greenbelt (Baja)	@ Baja Avenue	Primary play area
Hacienda Park	809 Hacienda Avenue	Primary play area
La Playa Park	3709 Ascada Place	Primary & Tot Play area
Mace Ranch Mini Park	@ Costa Verde	Play area
Putah Creek Park	111 El Campo Ave.	Tot Play Area
Sandy Motely Park	1919 Moore Blvd.	Tot play area
Slide Hill Park	1525 Tulip Lane	Slide area, swings, primary play area
Sycamore Park	1313 Sycamore Lane	Play area
West Manor Park	2910 Salem Dr.	Play area
Westwood Park	900 Barkley St.	Primary and tot play area
White Sands	White Sands Dr.	Tot play area
Wildhorse Greenbelt	2620 Duchamp	Tot play area
Willowbank Greenbelt	N. Cottonwood Court	Primary play area
Willowcreek Park	3800 Cowell Blvd	Primary play area