



**PART THREE: Scope of Proposal**

**a. Need/Target Group** (Describe the need for the activity and the group being served)

In accordance with the Self Evaluation and Transition Plan, City staff continues to work towards the removal of architectural barriers in public facilities and pathways. The funding to complete all of the necessary ADA improvement projects exceeds available resources. Therefore, staff has compiled a list of projects based on public concerns, priority of need, planned projects and upcoming opportunity to leverage other potential funding sources.

The target group to be served by this project is all Davis residents, city employees, and members of the public who have restricted access to public facilities, pathways, and transit due to the constructed environment and varying abilities.

**b. Project Description/Benefit** (Activity Summary: Describe the activities of the proposed budget and benefit)

The American Community Survey, using data from the 2021 US Census, estimates there are 4,800 individuals in Davis with mobility and self-care limitations. Improving and providing access to civic life for people with disabilities is a fundamental goal of this proposal. To ensure that this goal is met, the City seeks to continue implementation of projects that improve access and achieve compliance with Title II of the American with Disabilities Act (ADA). These requirements include improving physical access to government facilities, programs and events where changes may be necessary to ensure that all people, including people with disabilities, can participate and benefit from programs and services that the City offers.

The City will use internal staff and outside contractors to complete the following list of ADA Public Improvement/Facility Projects for 2023-2024:

Parking/Facility Compliance Program - Flatwork (curbcuts and sidewalks)

**c. Outreach** (Describe the outreach your organization will provide for the CDBG-funded project, as well as provide a list of the languages currently included in your organizational outreach)

Staff continues to work through the Social Services Commission is working to reestablish the ADA Community Advisors in identifying priority accessibility projects. Meetings of the Commission are noticed on the City's webpage and agendas are released prior to the meeting to the community listserv of over 100 people. CDBG grant funding deliberations are noticed in the paper 15 days prior to the meeting as a public hearing. The City also collects this information as part of the Consolidate Plan that is updated every five years. The last plan was finished in May of 2020.

**d. Organizational Capacity** (Summarize your organizational capacity for the proposed project)

The City Manager's Office is responsible for implementation and oversight of CDBG-funded ADA projects including monitoring compliance with ADA regulations and implementation of the Self-Evaluation and Transition Plan project priorities. CDBG staff will draw on the expertise of existing City staff that has been involved with implementation of ADA projects since creation of the Self-Evaluation and Transition Plan. In addition, staff will continue to benefit from community members who contribute their expertise and feedback to the City through their participation in the city's ADA Community Advisors. Staff also continues to work with available in-house staff, as well as contractors, when appropriate.

**e. Partnerships and Other Resources** (List other agencies you collaborate with and indicate whether or not your proposed project is duplicative of other projects operated by local public or non-profit organizations)

The staff and citizen review process draws on considerable experience and professional expertise related to barrier removal and inclusion of persons with disabilities. City staff collaborates across departments to assess and prioritize the implementation of ADA-related improvements within the City's facilities and in the community. Economies of scale have been achieved by including small CDBG-funded activities within larger multi-project and multi-funded contracts. Project budgets have been reviewed to ensure that CDBG project costs are only related to ADA improvements.

**PERFORMANCE MEASUREMENTS AND SCHEDULE**

<b>ACTIVITY</b> (What the program does to fulfill its mission)	<b>INDICATOR</b> (The direct products of program activities) <b>SERVICE #s</b>	<b>OUTCOME</b> (Benefits that result from the program)	<b>COMPLETION DATE</b> (When the specific task is completed)
Removal of architectural barriers	Completion of the projects identified above Actual addresses/sites TBD	Improved access to City facilities and throughout the community	June 30, 2024

BUDGET SUMMARY FOR PROPOSED PROJECT

<i>Budget Category</i>	Proposed Project" "CDBG" Portion		Other Funds (Non-CD BG)				
	Direct Project Related Costs	General Admin Costs of Service Provider	Other Federal Funds	State/Local Funds	Private Funds	Other	Totals
<b>Project Development</b>							
Wages and Salaries							
Fringe Benefits							
Materials							
Other Costs							
<b>Land Acquisition</b>							
<b>Renovation or Construction</b>							
Electrical							
Plumbing							
Heating							
Interior Rehabilitation							
Exterior Rehabilitation							
Grounds							
ADA Improvements	<b>\$300,000</b>						<b>\$300,000</b>
Framing							
Rough							
Finish							
<b>Maintenance</b>							
Grounds							
Other Maintenance							
<b>TOTAL</b>	<b>\$300,000</b>						<b>\$300,000</b>