



STATE OF THE CITY
MARCH 1, 2023

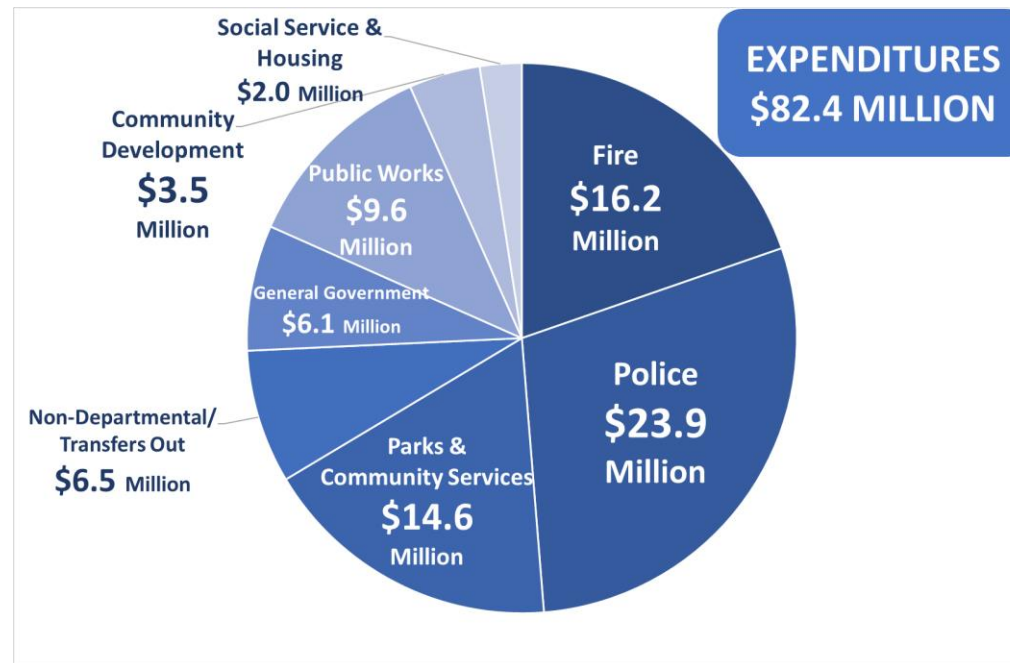
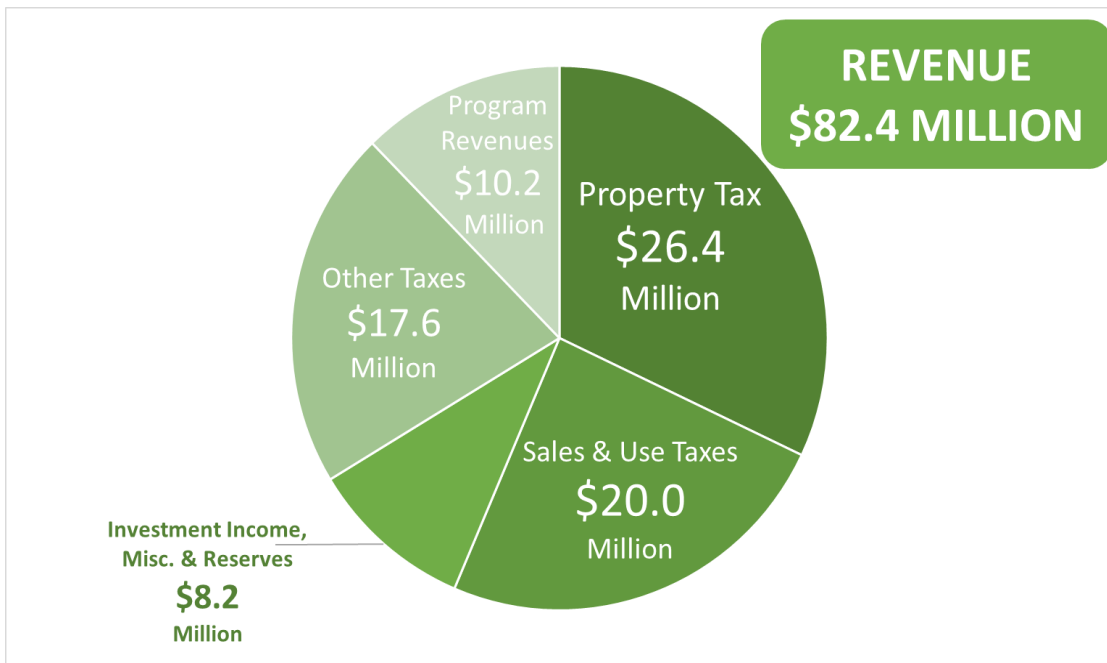
City Manager Mike Webb
mwebb@cityofdavis.org

Mayor Will Arnold
warnold@cityofdavis.org

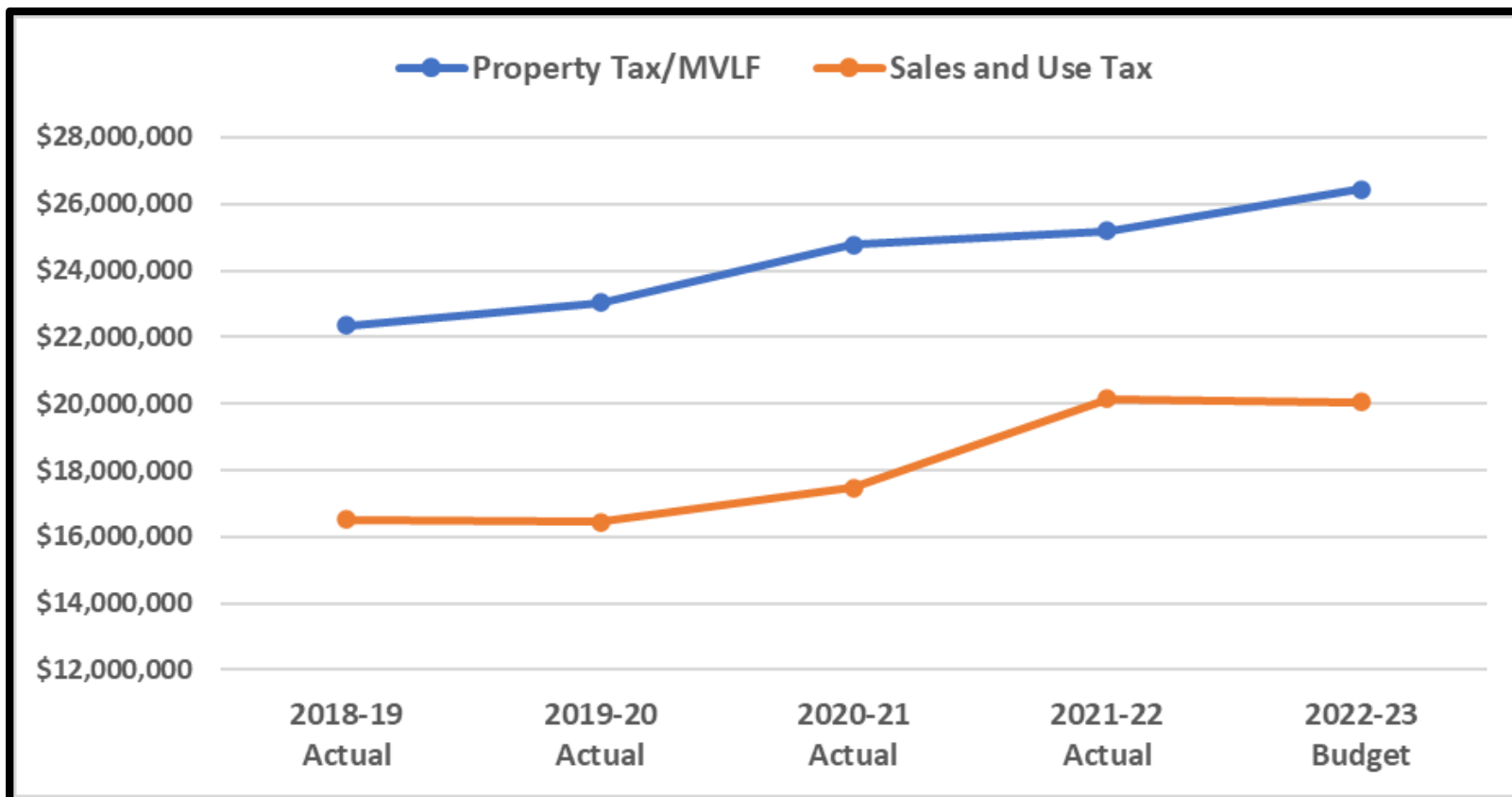
STATE OF THE CITY KEY TOPICS

- 1. Financial Outlook**
- 2. Key Infrastructure Investments**
- 3. Development Update**
- 4. Social Services & Housing**

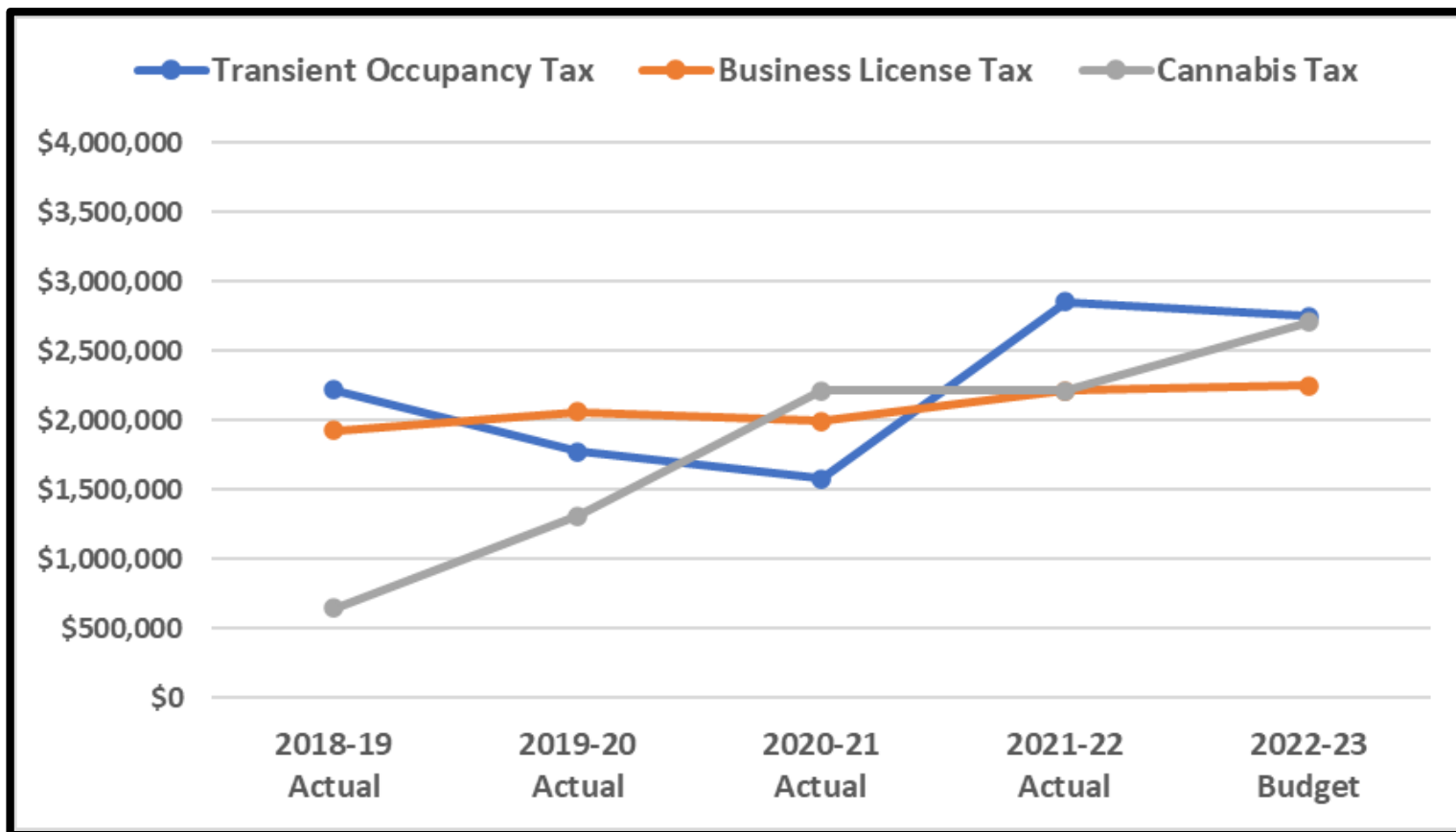
CITY GENERAL FUND SOURCES & USES 2022-2023



CITY GENERAL FUND REVENUE TRENDS



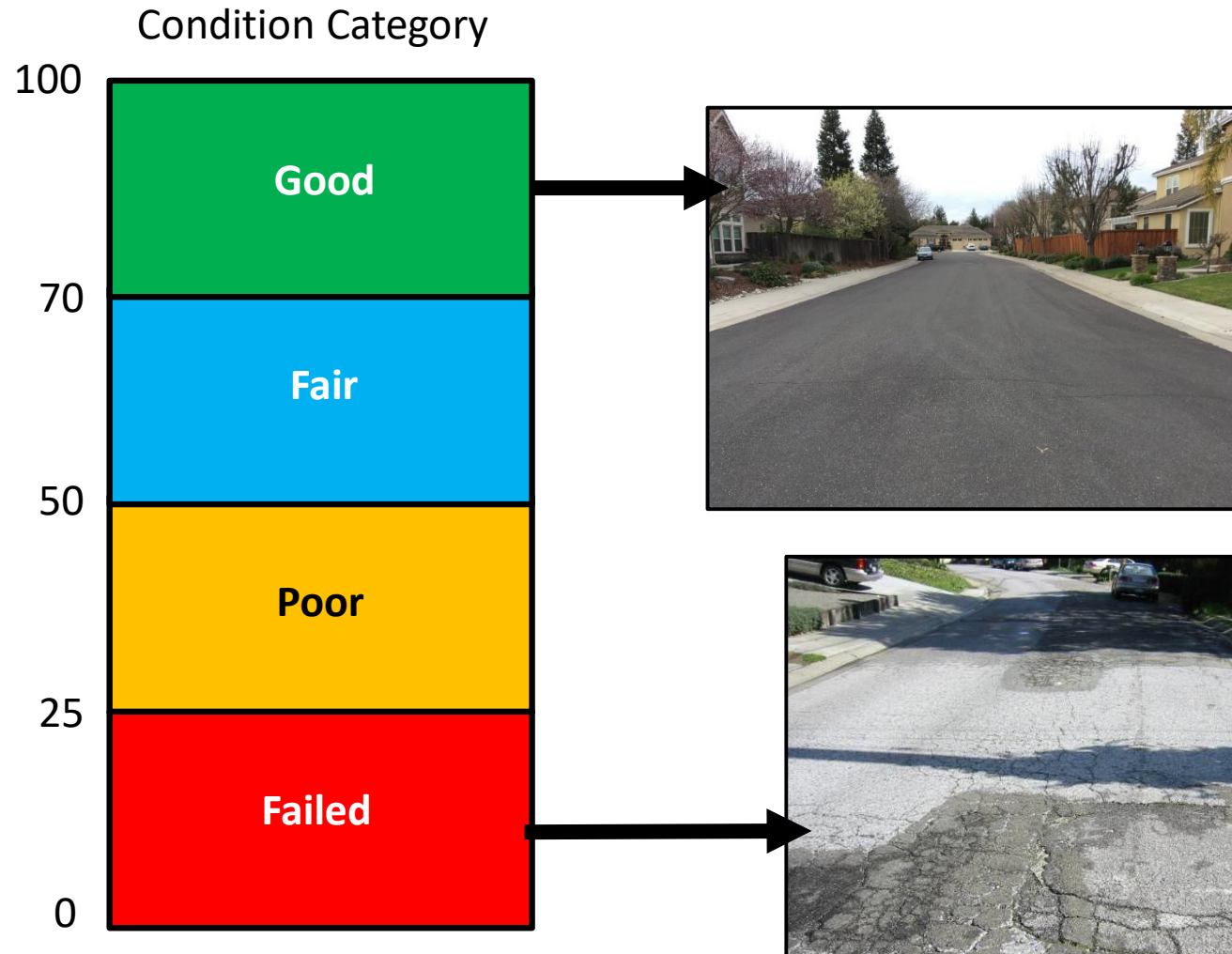
CITY GENERAL FUND REVENUE TRENDS



INVESTING IN CITY INFRASTRUCTURE STREETS – PAVING & STRIPING



CURRENT PAVEMENT CONDITIONS

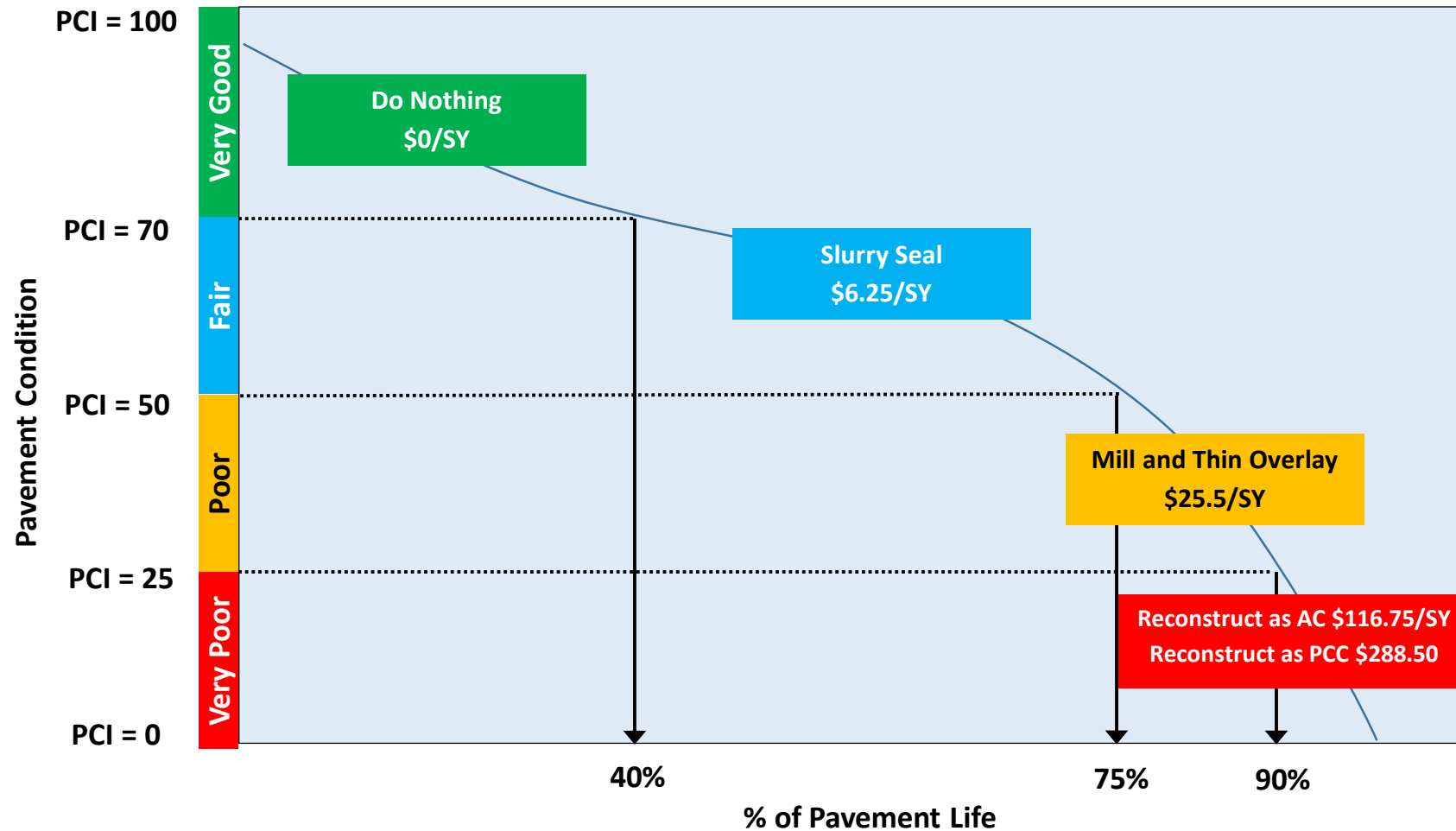


**Current Davis
Pavement Conditions**

Davis Bike Paths = 50

Davis Streets = 57

DECISION TREE FOR BIKE PATHS



PAVEMENT INVESTMENT NEEDED

- **Substantial investment in the street and bike path network (\$421.5 Million)**
- **Overall the network is in “Fair” condition**
 - **Street PCI = 57**
 - **Bike Path PCI = 50**
- **Existing budget (\$9M/year) is A BIG IMPROVEMENT over prior years, but is insufficient to reach target PCI**
 - **Street PCI will deteriorate to 56**
 - **Bike path PCI will improve to 59**
 - **Deferred Maintenance will increase to \$139.6 Million**
 - **By 2029, 25.5% of streets, 26.1% of bike paths will be in “Failed” condition**
- **City Council revenue subcommittee to explore revenue options**

INVESTING IN CITY INFRASTRUCTURE COMMUNITY AMENITIES



INVESTING IN CITY INFRASTRUCTURE PARKS



Chestnut Park



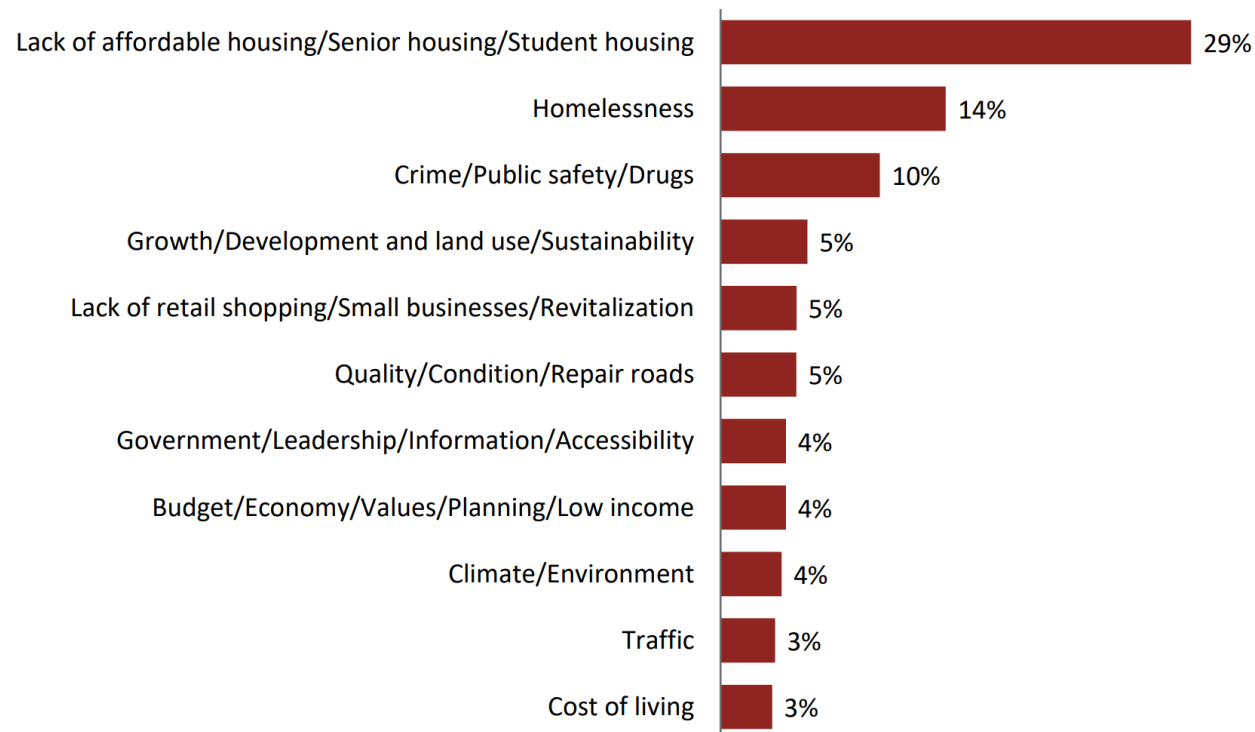
Rosecreek Park Groundbreaking

CITY RESEARCH – SATISFACTION LEVELS AND KEY ISSUES

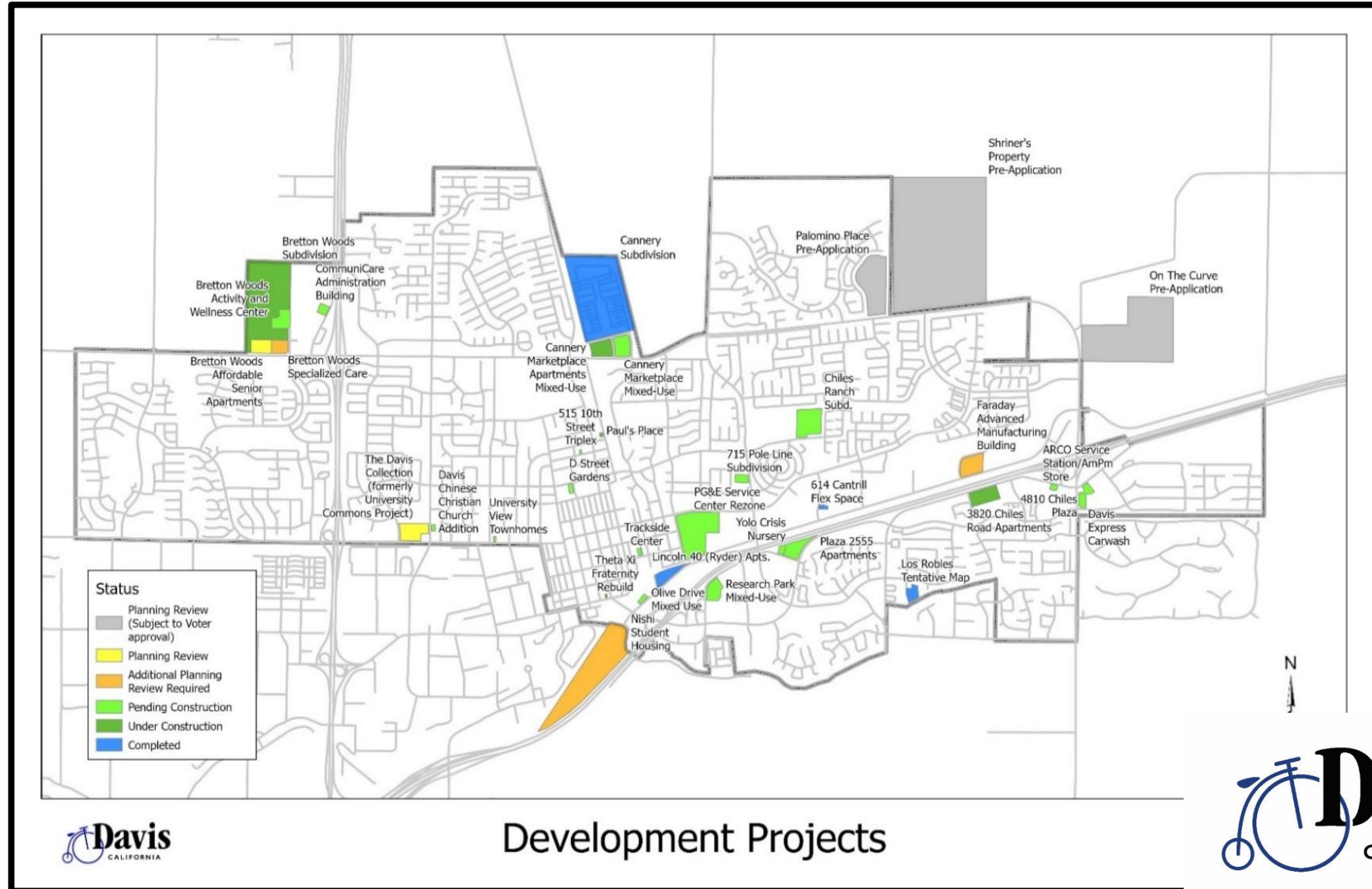
City of Davis Most Important Problem



Affordable housing is the predominant top-of-mind issue in Davis, followed by homelessness and public safety.



MAJOR DEVELOPMENT PROJECTS



CITY POLICIES AND PLANNING

- **Davis Downtown Plan**
- **Housing Element Update**
- **Climate Action/Adaptation Plan 2020–2040**
- **Urban Forest Management Plan**
- **Next: General Plan**
- **Next: Economic Development Vision**

CITY HOUSING & SOCIAL SERVICES DEPARTMENT AT ONE YEAR

- **Director Dana Bailey and affordable housing manager hired; department staffing up**
- **Downtown Streets Team, 2-year pilot funded through the City with matching funds provided by Yolo County**
- **Key coordination with County and other entities providing services**
- **Inclement weather partnership with DCMH and City Respite Center**

PAUL'S PLACE GRAND OPENING



STATE OF THE CITY

Thank you for your partnership and support!

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