

Annual Action Plan

Fourth Year

July 1, 2023 to June 30, 2024

A One-Year Strategic Plan for the Federal CDBG and HOME Programs



Draft

April 18, 2023

Prepared by the City of Davis



Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

As a Participating Jurisdiction and Entitlement Community receiving annual funding allocations from the Federal government to fund local housing and community development needs, the City of Davis is required to develop a Consolidated Plan once every five years. The Consolidated Plan serves as a comprehensive guide on how the City intends to utilize the allotted federal funds to address national objectives in a manner that will produce the greatest measurable impact on the local Davis community. The most recent Consolidated Plan was completed for the five-year period between 2020 and 2025. For each year within the Plan, the City is required to prepare a one-year Action Plan to notify citizens and the US Department of Housing and Urban Development (HUD) of the City's intended actions during that particular fiscal year. The annual Action Plan includes citizen and stakeholder input and is due to the HUD field office in San Francisco 45 days prior to the beginning of the fiscal year. The City of Davis has prepared a Third Year Action Plan covering the time period from July 1, 2023 to June 30, 2024.

The Plan continues to address the Consolidated Plan's three basic goals of providing decent housing, a suitable living environment, and expanded economic opportunities, as detailed in the next section. The jurisdiction's performance will be evaluated by HUD in meeting these goals. The Plan states how it will continue to work towards meeting these goals for all community development programs and housing programs.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The discussion of the annual objectives and outcomes is included in the AP-35 Projects section of this document. Overall, each project addresses goals listed within the Consolidated Plan; decent housing, suitable living environment, and expanded economic opportunities. Each goal is described below:

Goal 1: DECENT HOUSING, which includes:

- Assisting homeless persons in obtaining affordable housing;
- Assisting persons at-risk of becoming homeless;
- Retaining the existing affordable housing stock; and
- Increasing the availability of affordable permanent housing in good condition to low-income and moderate-income families and without discrimination on the basis of race, religion, creed, ancestry, national origin, religion, age, sex, sexual preference, marital status, family status,

source of income physical or mental disability, Acquired Immune Deficiency Syndrome (AIDS) or AIDS-related conditions (ARC), or any other arbitrary basis.

Goal 2: A SUITABLE LIVING ENVIRONMENT, which includes:

- Increasing access to quality public and private facilities and services; and
- Restoring and preserving properties of special historic, architectural, or aesthetic value.

Goal 3: EXPANDED ECONOMIC OPPORTUNITIES, which includes:

Establishment, stabilization and expansion of small businesses (including micro-businesses).

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

At the end of each fiscal year, the City must also prepare a Consolidated Annual Performance and Evaluation Report (CAPER) to provide information to HUD and Davis citizens about the year's accomplishments. This information allows HUD, City officials, and the public to evaluate the City's performance and determine whether the activities undertaken during the fiscal year helped to meet the City's five-year goals and to address priority needs identified in the Consolidated Plan and the annual Action Plan. This performance report, prepared with public review and comment, is to be submitted to HUD annually no later than 90 days after the conclusion of each program year.

In evaluating the past performance of program year 2022/2023, the City accomplished the following activities:

- Continued efforts to end and prevent homelessness in Yolo County;
- Worked with community members, city staff and the ADA Self Evaluation and Transition plan to identify and address needed repairs and other accessibility improvements at various locations in the public right-of-way throughout the City, including public buildings;
- Provided shelter for homeless individuals and families, as well as meals and other support services and leveraged federal dollars to receive private local funding to expand services to the homeless;
- Assisted the elderly with access to healthy meals and daily check ins to live independently;
- Assisted families with access to healthcare and support services;
- Provided assistance to persons who have physical, mental and/or developmental disabilities;
- Provided advocacy and support services for victims of domestic violence;
- Continued to implement ongoing activities/projects, which addressed the high priority needs associated with the COVID-19 pandemic;

- Continued to implement the City's Fair Housing program, serving 395 citizens during the program year;
- Address health & well-being services outreach, prevention, early intervention, and support.

These activities will be documented in more detail in the City's Consolidated Annual Performance and Evaluation Report (CAPER), which is anticipated to be available for public review in September 2023.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Davis' citizen participation process for the development of the Fourth Year Action Plan was coordinated by city staff working with the Social Services Commission, a citizen advisory board to the City Council. Three public hearings were held during the process. Public input was gathered at meetings and public hearings beginning with the Commission meeting in November 2022 held to analyze and make recommendations on community critical needs for the use of CDBG and HOME funds for the upcoming year. The City Council held a public hearing, reviewed and adopted the list of needs and approved issuance of the Request for Proposals (RFPs) in December 2022 to begin accepting CDBG and HOME applications. Staff conducted a virtual public workshop on January 10, 2023 for potential applicants to provide information about the availability and potential uses of CDBG and HOME funds, and gathered public input regarding possible projects, while working with potential applicants to ensure the submittal of eligible activities. The Social Services Commission held a public hearing and conducted their final deliberations and funding recommendations on March 20, 2023. The City Council held a public hearing on April 18, 2023 and approved the FY 23/24 CDBG/HOME Funding decisions and the One-Year Action Plan.

Public hearing notices were published in the Davis Enterprise, a large circulation county-wide newspaper, and notice was sent via the city's listserv to approximately 150 interested community members/organizations. A summary of the draft Fourth Year Action Plan and notice of its availability were published in the Davis Enterprise on April 14, 2023 with public comment accepted through the due date of the plan to HUD. All documents were made available on the City's website.

Through the City's annual request for proposals process, technical assistance is provided to community groups interested in submitting funding requests under the CDBG and HOME programs.

Technical assistance is provided in the form of workshops and direct staff responses to phone calls and emails.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

In December 2022, a press release was placed in the Davis Enterprise Newspaper announcing that the FY23/24 CDBG/HOME RFP was released on the City website at: <http://cityofdavis.org/city-hall/city-manager-s-office/housing-and-grants-management/grants-management>, an applicant workshop was planned for January 10, 2023, applications were due on January 24, 2023 and funding recommendations and approvals are expected in March for the Social Services Commission and April for the City Council.

A draft of the Fourth Year Action Plan and applications were publicly noticed in the Davis Enterprise on April 14, 2023, as available for public review electronically on the City's website, with public comment accepted from all interested parties including the City Council public hearing on April 18, 2023, and beyond, covering a 30-day public review period prior to when the One-Year Annual Action Plan is due to HUD. Notice was also placed on the City's website and will remain there until the conclusion of the process.

Citizen comments on the proposed Second Year Action Plan included:

December 6, 2022 - public hearing #1 – City Council Meeting. No comments received. Council voted unanimously to adopt Critical Needs List for 2023-24.

March 20, 2023 – public hearing #2 – Social Services Commission Meeting. No public comments were received, however, the Commission asked questions to Mercy Housing about their Bretton Woods Senior Housing proposal. The Commission also had discussion about CalAggie House proposal and other ways to assist that effort.

April 18, 2023 – public hearing #3 – City Council Meeting. Comments TBD.

Other than questions by applicants about the timeline and budget questions, _____ comments were received during the advertised 30 days (April 14, 2023 to May 15, 2023) public comment period held for the draft Action Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

Not applicable

7. Summary

The City has yet to receive its 2023/2024 allocation, however, the City completed all steps of the necessary and desired public process and is prepared to appropriately expend the 2023/2024 allocation on CDBG eligible projects.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	DAVIS	City of Davis
HOME Administrator	DAVIS	City of Davis

Table 1 – Responsible Agencies

Narrative (optional)

The City of Davis City Manager’s Office has been the lead agency for overseeing the development of the Plan and has the primary responsibility for administering programs covered by the Plan. This will transition to the newly formed Department of Social Services and Housing within the City of Davis for the 2023-24 program year.

Consolidated Plan Public Contact Information

The public contacts for the Consolidated Plan are Kelly Stachowicz, Assistant City Manager, City of Davis and Dana Bailey, Director of Social Services and Housing

- Kelly Stachowicz - kstachowicz@cityofdavis.org or (530) 757-5602
- Dana Bailey – dbailey@cityofdavis.org or (530)757-5602

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

Providing services to the low- and very-low income in the community is essential to the existence of the programs, as well as the best way to ensure the gaps in services are being addressed. Through an integrated access system, the city is moving towards a model of service that is connected and communicates on all levels throughout the county.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The City of Davis regularly supports local service providers through its funding of public service agencies and housing projects and has continued work over the past year to coordinate more closely with Yolo County for the provision of social services, particularly for unsheltered individuals. In the past year, the City has created the Department of Social Services and Housing to address the increasing need for coordination, services, and programs to serve low income individuals and households in the Davis community. The City hired a Director in the past year and has been working to staff the positions within the department. For the 23-24 program year, the CDBG/HOME efforts will shift from the City Manager’s Office and its contractor, Yolo County Housing, to the Department of Social Services and Housing.

The County continues to provide increased grant opportunities to local communities, with the expectation that cities will contract to provide services in the community. The City is working to maximize and leverage funds from federal, State and local sources to address critical social service needs in the community. For example, the City provides ongoing assistance to Yolo Community Care Continuum (YCCC) by partially paying for staff to provide in-home support to persons with serious mental illness in a scattered site model. The City has a history of working with YCCC. Services include teaching independent living skills such as meal planning, shopping, cooking, cleaning, and laundry. There are many other examples of this type of partnership with other organizations in the city.

More recently, the City has been working closely with the County on the Hotel Shelter Program. Given the lack of an emergency winter shelter for the full winter season, and the continued absence of emergency shelter beds with Paul’s Place (a replacement of the previous transitional housing and homeless shelter facility) newly constructed, the City recently completed a hybrid program for its cold weather shelter services – 10 beds were provided at the City’s facility at 512 Fifth Street and approximately 10-12 beds were provided at a local motel. The City continues to review its options for a permanent, year-round emergency shelter.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Homeless and Poverty Action Coalition (HPAC) is now independent of Yolo County, and the City has been working closely with the HPAC group. The City is a member of the HPAC/CoC and attends regular planning meetings. The City also works closely with the Davis Homelessness Alliance made up of interested community members and agencies. These providers assess the use of funds based on pressing community needs, including gaps in service. The Continuum of Care uses HMIS to measure outcomes and coordinate services throughout the County of Yolo.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

The City of Davis is an active member of the Yolo County's Continuum of Care (CoC), called the Housing Poverty Action Committee (HPAC). It is a coalition of stakeholders, including nonprofit homeless assistance providers, victim service providers, faith-based organizations, governments & public housing agencies.

The City has worked on many efforts with HPAC to address the needs of those at risk or living homeless in Davis during the pandemic, and the HPAC has provided multiple grant opportunities, specifically for the unhoused and those with mental illness. In addition, when feasible, dollars through CDBG and HOME are used to supplement our goals to provide more permanent supported housing. The Davis City Council unanimously adopted a low barrier/no barrier approach to ending homelessness. Major efforts include:

- **Daytime Respite Center for Unsheltered Individuals.** In February 2020, weeks before COVID caused widespread lockdowns, the City opened a Daytime Respite Center for Unsheltered Individuals. The Center provides a safe place for individuals to go during the day, meet their basic needs, and ideally get connected to services. The site includes showers, bathrooms, laundry facilities, case management, medical assistance, computer access, simple food options, & more. The project is funded with a mix of sources, from federal dollars to local money.
- **Collaboration on Davis Point-in-Time Study.** The City & Davis Community Meals/Housing participate in the HPAC sub-committee to update the Point-in-Time Study to count the number of individuals living homeless in our region. The PIT count took place in winter of 2023. The various entities continue to collaborate to identify as many homeless individuals in the region as possible. HPAC uses this information to improve their strategic plan to meet the needs of the homeless & those at risk of homelessness.
- **Paul's Place.** Davis Community Meals & Housing, in partnership with the City of Davis & Yolo County, Sutter Health, and may private parties, completed Paul's Place, unique

“vertical tiny home” development that includes 18 units of permanent supportive housing, 10 transitional beds and approximately 4 emergency shelter beds, as well as support services, laundry facilities and other resources.

- **Serving Homeless Families.** Supportive Housing Program (SHP) support staff meet regularly with the residents to help clients with individual treatment planning/problem solving, coping skills, living skills, accessing resources, symptom management & yearly housing subsidy evaluation assistance. Transportation for appointments & shopping is available at the SHP program. Housing staff provides bus passes for those with no funding source.
- **HHAP.** The City applied for and received Homeless Housing and Assistance Prevention funds from Yolo County to provide supportive services for unsheltered individuals in the community.
- **Downtown Streets Team.** The City of Davis and Yolo County have allocated funding for a 2-year pilot of Downtown Streets Team, a social service program which works with unsheltered individuals to provide them with skills an assistance, and also assists in cleaning portions of the downtown (or specified areas).

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Homeless and Poverty Action Coalition (HPAC) works with the City of Davis, Yolo County and counterparts throughout the city to provide an array of funding for the community. HPAC releases information about options and shares trends and information with the City. The City also works closely with the Davis Homelessness Alliance made up of interested community members and agencies. Theses providers assess the use of ESG funds based on pressing community needs, including gaps in service. The Continuum of Care uses HMIS to measure outcomes and coordinate services throughout the County of Yolo.

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Yolo County Housing
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-homeless Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Yolo County Housing was consulted for information on Public Housing within the City of Davis, as the City does not own or maintain Public Housing. The City and Yolo County Housing have had a valued and successful working relationship for many years.
2	Agency/Group/Organization	DAVIS COMMUNITY MEALS
	Agency/Group/Organization Type	Services-homeless Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Davis Community Meals is one of the primary organizations for homeless services within the City of Davis. They were consulted for information about the needs of the homeless population within Davis and greater Yolo County. Through the development of the Consolidated Plan and a review of current and future city resources for public service, the city plans to meet with providers and the community to identify local services gaps and form local objectives to address needs and reduce homelessness. DCM will be working with the city in this process.
3	Agency/Group/Organization	Empower Yolo, Inc
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services - Victims Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Empower Yolo operates the only domestic violence shelter within the County of Yolo. They were consulted for information about the needs of victims of domestic violence and trafficking within Davis and greater Yolo County. Through the development of the Consolidated Plan and a review of current and future city resources for public service, the city plans to meet with providers and the community to identify local services gaps and form local objectives to address needs and reduce homelessness. Empower Yolo will be working with the city in this process.

Identify any Agency Types not consulted and provide rationale for not consulting

During the development of the Consolidated Plan covering this Action Plan program year, all agencies providing public services were invited to participate in a needs workshop and also at the Community Needs discussion at the Social Services Commission. In addition, staff has reached out to service organizations during the application process to discuss needs of vulnerable populations within the city.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Yolo County Homeless and Poverty Action Coalition	While the City of Davis is participating in a regional effort with Yolo County and the cities of West Sacramento, Winters, and Woodland to address homelessness on a regional basis, the agency does have specific goals to reduce and end homelessness in Davis. These goals overlap with the larger goal to reduce and end homelessness in all of Yolo County.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Citizen participation is a critical part of the Annual Action Plan process, including developing and amending the plan, as well as reporting on program performance on an annual basis. Consultation, public hearings, workshops, citizen surveys and opportunities to provide written comments are all a part of the strategy in obtaining citizen input. Feedback from the public, specifically from the Community Needs Survey, often highlights areas of focus that may otherwise go overlooked when setting goals for CDBG/HOME funding.

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Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/broad community	A Combined Notice of Public Comment Period and Public Hearing was placed in the Davis Enterprise newspaper on November 6, 2022 for the December 6, 2022 City Council Public Hearing Meeting, availability of documents and process for public comment.	No comments were received from this Public Notice.	No comments were received from this Public Notice.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Public Hearing	Non-targeted/broad community	<p>The first public hearing held by the City Council on December 6, 2022 discussed the Critical Needs List and issued the RFP for 2023/2024 program year applications. Council meetings are attended by members of the community on a regular basis.</p>			

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Non-targeted/broad community	The second public hearing was held by the Social Services Commission on March 20, 2023 for the 2023-2024 CDBG and HOME grant funding deliberations and recommendations. Community members, including representatives of local public service organizations attend these meetings.	There were no public comments but the commission had a lengthy discussion about how to spend any unallocated amount of funding eligible for public service uses (to those whose minimum acceptable amounts have not yet been met). They also discussed how to continue to work with the CalAggie House project, even though not recommended for CDBG funding. Finally, they asked questions of the representative for Mercy Housing about the Bretton Woods project.	Comments were accepted and recommended to City Council, should addition funds become available.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Newspaper Ad	Non-targeted/broad community	A Notice of Public Hearing was placed in the Davis Enterprise newspaper on April 15, 2023 for the April 18, 2023 City Council Public Hearing Meeting, final funding approval of CDBG/HOME applications and approval of the draft one year Annual Action Plan on City website, 30 day public review of Plan through HUD due date and process for public comment.	_____ comments were received from this Public Notice.	_____ comments were accepted from this Public Notice.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
5	Public Hearing	Non-targeted/broad community	A third public hearing was held by the City Council on April 18, 2023 as the Council approved final funding amounts for CDBG and HOME grants for the 2023/2024 program year and the Third Year Annual Action Plan.	_____ comments were received from this Public Notice.	_____ comments were accepted from this Public Notice.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Davis anticipates having the following resources available over the course of the 2022/23 fiscal year: CDBG, HOME, HOME Program Income, SHP and local Housing Trust funds.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	780,000	0	TBD	780,000 + Prior Year TBD	TBD	Potential activities under CDBG program regulations and planning.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	460,000	840,736	671,515	1,972,251	Potential affordable housing activities under HOME program regulations and planning.	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

All of the affordable housing projects will be leveraged with other sources beyond the CDBG and HOME programs. It is expected that state and federal tax credits, Housing Trust Fund money from affordable housing in-lieu fees, and local land donations are all reasonably expected to be available over the next several years to assist the identified affordable housing projects. However, as tax credits become more competitive and available funding for affordable housing projects is cut or eliminated, as with the Redevelopment Agencies, the city is limited to focusing on one or two projects at a time and identifying adequate financing for a project can take years.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City currently owns an existing affordable multi-family rental housing project called Pacifico, located at 1752 Drew Circle and 20 single family housing units known as GAMAT, which are affordable rental homes. Both are being used to meet housing needs for affordability and special needs populations as identified in the Plan, including for homeless prevention, affordability and for those with mental health needs through YCCC. There has been discussion to allocate renovation dollars to one or both of these projects in the future.

Discussion

Both HOME and CDBG projects are repopulating post-COVID.

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve Accessibility of Streets and Sidewalks	2020	2025	Non-Housing Community Development		Removal of Architectural Barriers, Street, Sidewalk and ramp ADA Improvements	CDBG: \$200,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4,202 Persons Assisted
2	Provide Fair Housing Services	2020	2025	Non-Homeless Special Needs		Fair Housing Activities	CDBG: \$35,000	Public service activities other than Low/Moderate Income Housing Benefit: 395 Persons Assisted
3	Provide Affordable Housing Units	2020	2025	Affordable Housing		Production of New Rental Units	HOME: \$0	
4	Provide Senior Services	2020	2025	Non-Homeless Special Needs		Senior Services	CDBG: \$16,400	Public service activities other than Low/Moderate Income Housing Benefit: 85 Persons Assisted
5	Aid Victims of Domestic Violence	2020	2025	Non-Homeless Special Needs		Services for Victims of Domestic Violence	CDBG: \$11,000	Public service activities other than Low/Moderate Income Housing Benefit: 45 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Aid Persons with Mental Illness with Independence	2020	2025	Non-Homeless Special Needs		Services for the Disabled	CDBG: \$12,000	Public service activities other than Low/Moderate Income Housing Benefit: 36 Persons Assisted
7	Provide Services To Individuals Who Are Homeless	2020	2025	Homeless		Homeless Support	CDBG: \$16,000	Public service activities other than Low/Moderate Income Housing Benefit: 650 Persons Assisted
8	End Chronic Homelessness	2020	2025	Homeless		Homeless Support	CDBG: \$24,000	Public service activities other than Low/Moderate Income Housing Benefit: 125 Persons Assisted
9	Provide Access to Health Care	2020	2025	Non-Homeless Special Needs		Heath Services	CDBG: \$15,000	Public service activities other than Low/Moderate Income Housing Benefit: 130 Persons Assisted
10	ADA Improvements	2020	2025	Non-Housing Community Development		Removal of Architectural Barriers, Parks ADA Improvements	CDBG: \$307,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4,202 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Improve Accessibility of Streets and Sidewalks
	Goal Description	Citywide Projects carried out to ensure the accessibility of heavily traveled public right of ways. Priority projects are repairs for health and safety and modifications for ADA compliance via removal of architectural barriers. This includes ADA upgrades to flatwork, curb cuts to sidewalks, public parking areas, public buildings, parks and recreation facilities walkways and ramps and intersections.
2	Goal Name	Provide Fair Housing Services
	Goal Description	Administration of the City's Fair Housing Program which includes response to resident inquiries, complaint assessment and referral, education, training, technical assistance, and Fair Housing administration.
3	Goal Name	Provide Affordable Housing Units
	Goal Description	Rental units constructed: Household Housing Unit
4	Goal Name	Provide Senior Services
	Goal Description	Provide services to vulnerable seniors who may be home bound and cannot leave their homes and/or find it difficult to function in their homes and to remain independent.
5	Goal Name	Aid Victims of Domestic Violence
	Goal Description	Provides shelter and resources to families who have experienced domestic violence.
6	Goal Name	Aid Persons with Mental Illness with Independence
	Goal Description	Provides case management to persons experiencing mental illness who live in group homes to maintain their independence and remain out of hospitals

7	Goal Name	Provide Services To Individuals Who Are Homeless
	Goal Description	Provides a transitional housing program and some overnight emergency shelter services for homeless Davis residents, as well as behavioral health services, extensive referral services, including the availability and accessibility of information about service programs and housing and day time resource services (e.g. showers, washing machines, snacks, etc..)
8	Goal Name	End Chronic Homelessness
	Goal Description	Provides an outreach program for chronically homeless individuals who have been difficult to connect with housing and services. to offer resource and referral assistance for all services, including mental health and substance abuse issues.
9	Goal Name	Provide Access to Health Care
	Goal Description	Provide assistance to enroll and maintain MediCal and CalFresh eligibility to low-income families with children.
10	Goal Name	Rehabilitation of Existing Affordable Housing
	Goal Description	Ensuring the affordability and longevity of affordable housing by renovating and upgrading properties.

Projects

AP-35 Projects – 91.220(d)

Introduction

Below is a list of the projects the City intends to carry out over the next program year.

Projects

#	Project Name
1	CDBG Program Administration
2	HOME Program Administration
3	City of Davis Fair Housing Services
4	Affordable Housing Development
5	City of Davis Public Facilities ADA Improvement and Repair Projects
6	Davis Community Meals - Homeless Outreach Program
7	Davis Community Meals - Shelter Resource Center
9	Yolo Crisis Nursery
10	People Resources, Inc. dba Meals on Wheels Elder Nutrition
11	Yolo County Childrens Alliance
12	Yolo Community Care Continuum
13	Empower Yolo
14	Mutual Housing-Twin Pines Rehabilitation
15	STEAC – Food Pantry
16	STEAC – Rental Assistance

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocation of priorities is based on many factors; the consolidated plan goals, the critical needs list established by the Social Services Commission and the City Council, and the types of funding applications received for the program year.

Addressing unmet needs is dependent on funding availability, available partnerships, as well as volunteer opportunities, data collection and community input.

AP-38 Project Summary
Project Summary Information

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1	Project Name	CDBG Program Administration
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$121,000
	Description	Program administration includes planning and monitoring activities, data collection, analysis and reporting, contract management, labor standards, and environmental regulations compliance, and is necessary to ensure the City's continued effective use of federal funds. National objective: None. Matrix code: 21D
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	N/A this is for grant program administration
	Location Description	Citywide, however activities are undertaken by staff and contractors at 23 Russell Blvd., Suite 1, Davis CA 95616
	Planned Activities	Planning and monitoring activities, data collection, analysis and reporting, contract management, labor standards, and environmental regulations compliance.
2	Project Name	HOME Program Administration
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	HOME: 46,000
	Description	Staffing and expenses related to meeting program requirements and offering technical assistance to sub-recipients, including planning and monitoring activities, data collection, analysis and reporting, contract management, labor standards, and environmental regulations compliance.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	N/A, this is for grant program administration.
	Location Description	Citywide, however activities are undertaken by staff at 23 Russell Blvd., Suite 4, Davis CA 95616.
	Planned Activities	Planning and monitoring activities, data collection, analysis and reporting, contract management, labor standards, and environmental regulations compliance.
3	Project Name	City of Davis Fair Housing Services
	Target Area	
	Goals Supported	Provide Fair Housing Services
	Needs Addressed	Fair Housing Activities
	Funding	CDBG: \$35,000
	Description	Administration of the City's Fair Housing Program which includes response to resident inquiries, complaint assessment and referral, education, training, technical assistance and Fair Housing administration. National objective: none Matrix code: 21D
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 395 individuals will be assisted through this activity.
	Location Description	
	Planned Activities	Response to resident inquiries, complaint assessment and referral, education, training, technical assistance and Fair Housing administration.
4	Project Name	Affordable Housing Development
	Target Area	
	Goals Supported	Provide Affordable Housing Units
	Needs Addressed	Production of New Rental Units; Rehabilitation of Existing Rental Units
	Funding	HOME: \$0

	Description	Rental units constructed or rehabilitated: families with incomes at or below 60% of median income -Household Housing Units. National Objective: Benefit to low- and moderate- income (LMI) persons Matrix Codes: 14G for the homeless. Matrix Code: 03C transitional housing;
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Tenants of the units that are below 60% AMI incomes, will benefit from this proposed activity. 0 Rental units constructed.
	Location Description	N/A
	Planned Activities	Rental assistance/rehabilitation/new construction of affordable housing projects to qualifying recipients
5	Project Name	City of Davis Public Facilities ADA Improvement and Repair Projects
	Target Area	
	Goals Supported	Improve Accessibility of Streets and Sidewalks
	Needs Addressed	Removal of Architectural Barriers Street and Sidewalk ADA Improvements
	Funding	CDBG: \$200,000
	Description	The City Public Facilities ADA Improvement and Repair Projects were developed from internal review and discussion and consideration of ADA compliance needs. Projects for this program year include flatwork (sidewalk and curb cuts), ADA improvements to city-owned facilities, ADA improvements to park and playground areas (to allow individuals of all abilities access to play structures and park amenities), and the staff time to monitor these programs, distributed into each project. National Objective: Benefit to low- and moderate- income (LMI) persons Matrix Code: 03L
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that the individuals who experience disabilities living in Davis, 4,202 persons as estimated by the American Community Survey, will be assisted by the proposed activities.
	Location Description	Citywide, however activities are undertaken by staff at 23 Russell Blvd., Suite 1, Davis CA 95616.

	Planned Activities	Flatwork (sidewalk and curb-cuts), park ramp replacements/installation, ADA improvements to city-owned facilities.
6	Project Name	Davis Community Meals - Homeless Outreach Program
	Target Area	
	Goals Supported	End Chronic Homelessness Provide Services To Individuals Who Are Homeless
	Needs Addressed	Homeless Support
	Funding	CDBG: \$24,000
	Description	Provides an outreach program for chronically homeless individuals who have been difficult to connect with housing and services and to offer resource and referral assistance for all services, including mental health and substance abuse issues. National Objective: Benefit to low- and moderate-income (LMI) persons Matrix Code: 05X
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	125 homeless individuals will benefit from this proposed activity.
	Location Description	This program will operate city-wide, administration is run through the DCM offices at 202 F Street, Davis CA 95616
Planned Activities	Using an assessment of individual needs, local and current conditions as a starting point, will use the focused and consistent encouragement and assistance of staff and volunteers, as well as friends of the individuals who are homeless, to offer resource and referral assistance for all services, including mental health and substance abuse.	
7	Project Name	Davis Community Meals - Shelter Resource Center
	Target Area	
	Goals Supported	End Chronic Homelessness Provide Services To Individuals Who Are Homeless
	Needs Addressed	Homeless Support
	Funding	CDBG: \$16,000

	Description	Provides a transitional housing program and some overnight emergency shelter services as well as extensive referral services, including the availability and accessibility of information about service programs and housing for homeless and low-income Davis residents, and daytime resource services (e.g. showers, washing machines, snacks, etc.) National Objective: Benefit to low- and moderate- income (LMI) persons Matrix Code: 03T
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	650 people will be served through the Shelter Resource Center.
	Location Description	1111 H Street in Davis, CA 95616
	Planned Activities	Transitional housing program and some overnight emergency shelter services for homeless Davis residents, as well as extensive referral services, including the availability and accessibility of information about service programs and housing for homeless and low-income Davis residents, and daytime resource services (e.g. showers, washing machines, snacks, etc.).
8	Project Name	People Resources, Inc. dba Meals on Wheels Elderly Nutrition
	Target Area	
	Goals Supported	Provide Senior Services
	Needs Addressed	Senior Services
	Funding	CDBG: \$16,400
	Description	Provides nutritious meals to home-bound seniors, age 60 and older; thereby promoting their health, well-being and independence. National Objective: Benefit to low- and moderate- income (LMI) persons Matrix Code: 05A
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 85 qualifying seniors will benefit from this program.
	Location Description	Offices for People Resources, Inc. are located at 40 N. East Street, Suite C, Woodland, CA 95776. The population served live in Davis.
Planned Activities	One noontime meal provided each weekday, meeting one-third of the daily nutritional requirements for seniors.	

9	Project Name	Yolo County Children's Alliance
	Target Area	
	Goals Supported	Provide Access to Health Care
	Needs Addressed	Health Services
	Funding	CDBG: \$15,000
	Description	Provides assistance to enroll and maintain MediCal and CalFresh eligibility for families and children. National Objective: Benefit to low- and moderate-income (LMI) persons Matrix Code:05M
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 130 families with children will benefit from the proposed activities.
	Location Description	600 A Street, Suite Y, Davis, CA 95616
Planned Activities	Provides assistance to beneficiaries with enrolling and maintaining their MediCal and CalFresh eligibility benefits.	
10	Project Name	Yolo Community Care Continuum
	Target Area	
	Goals Supported	Aid Persons with Mental Illness with Independence
	Needs Addressed	Services for the Disabled
	Funding	CDBG: \$12,000
	Description	Provides services to low-income resident clients who have a severe mental illness. The services provided teach residents the skills necessary to maintain housing, including managing symptoms of mental illness, navigating health care needs, and developing independent living skills. This program aims to keep clients out of institutional environments National Objective: Benefit to low- and moderate- income (LMI) persons Matrix Code: 05O
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 36 individuals with severe mental illness will benefit from this proposed activity.

	Location Description	Administration of this program operates from 285 West Court Street, Suite 207 Woodland CA 95695 and clients live in Davis.
	Planned Activities	Individualized support services for low-income resident clients who have a severe mental illness.
11	Project Name	Empower Yolo
	Target Area	
	Goals Supported	Aid Victims of Domestic Violence
	Needs Addressed	Services for Victims of Domestic Violence
	Funding	CDBG: \$11,000
	Description	Supportive services and temporary housing for victims of domestic violence. National Objective: Benefit to low- and moderate- income (LMI) persons Matrix Code: 05G
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	45 families with children will benefit from these activities.
	Location Description	Confidential
	Planned Activities	Supportive services and temporary housing for victims of domestic violence.
12	Project Name	Yolo Crisis Nursery
	Target Area	
	Goals Supported	Prevention and Early Intervention – care for children ages 0-5
	Needs Addressed	Services for children ages 0-5
	Funding	CDBG: \$8,600
	Description	Emergency shelter for children ages 0-5 years and services for their families. National Objective: Benefit to low- and moderate- income (LMI) persons Matrix Code: 05L
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 40 children and their families will benefit from these activities.
	Location Description	Confidential
	Planned Activities	Emergency shelter for children ages 0-5 years whose families are in crisis.
13	Project Name	Short Term Emergency Aid Committee - Rental Assistance
	Target Area	
	Goals Supported	Preventing homelessness through emergency rental assistance
	Needs Addressed	Housing insecurity and stability
	Funding	CDBG: \$7,000
	Description	Rental assistance for income-qualified households to prevent homelessness. National Objective: Benefit to low- and moderate- income (LMI) persons Matrix Code: 05S
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	22 households (60 people, both adults and children) will benefit from these services.
	Location Description	Administration for this program occurs at 1712 Picasso, Suite D, Davis CA 95618
	Planned Activities	Supportive services and temporary housing for victims of domestic violence.
14	Project Name	Short Term Emergency Aid Committee -Food Pantry
	Target Area	
	Goals Supported	Hunger Services – food distribution
	Needs Addressed	Addressing food insecurity
	Funding	CDBG: \$7,000
	Description	Food for food insecure, low income households in Davis. National Objective: Benefit to low- and moderate- income (LMI) persons Matrix Code: 05W
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	278 individuals are estimated to benefit from this service. Recipients will be a mix of individuals, adult households, and families with children.
	Location Description	Administration for this program occurs at 1712 Picasso, Suite D, Davis CA 95618
	Planned Activities	Provision of food to low income, food insecure households
15	Project Name	City Parks & Community Services ADA Improvement and Repair project
	Target Area	Playfields Park
	Goals Supported	Improve Accessibility of Streets and Sidewalks
	Needs Addressed	Removal of Architectural Barriers Street, Ramp and Sidewalk ADA Improvements
	Funding	CDBG: \$307,000
	Description	Proposed project addresses the need for repairs/replacement or installation of ADA ramps in city play areas and outdoor exercise equipment. Matrix Code: 03L
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that the individuals who experience disabilities living in Davis, 4,202 persons as estimated by the American Community Survey, will be assisted by the proposed activities.
	Location Description	Citywide, however activities are undertaken by staff at 23 Russell Blvd., Suite 1, Davis CA 95616.
	Planned Activities	ADA improvements to city parks

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Consistent with the Consolidated Plan, assistance has not been allocated based on geographic areas within the City of Davis.

Geographic Distribution

Target Area	Percentage of Funds

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Assistance will be provided throughout the entire City since Davis does not have large pockets of low-income persons and families or areas of minority concentrations.

Discussion

This section is intentionally blank.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Affordable Housing in Davis varies from year to year. Additional affordable ownership and rental units may be developed under the city's inclusionary requirements in the upcoming year, but development and completion are still uncertain.

One Year Goals for the Number of Households to be Supported	
Homeless	TBD
Non-Homeless	TBD
Special-Needs	TBD
Total	TBD

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	TBD
The Production of New Units	TBD
Rehab of Existing Units	TBD
Acquisition of Existing Units	TBD
Total	TBD

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

This section left blank.

AP-60 Public Housing – 91.220(h)

Introduction

As stated in the Consolidated Plan, public housing in the City of Davis is under the jurisdiction of Yolo County Housing (YCH).

Actions planned during the next year to address the needs to public housing

There is no public housing in Davis.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

There is no public housing in Davis.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Yolo County Housing is a HUD National High Performing Agency.

Discussion

This section does not apply.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Davis partners with local service organizations and the County in responding to issues of homelessness and poverty, including through the provision of funding and site assistance, public outreach and education, policy development and strategic planning, and coordination and collaboration.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City is continuing its Day Respite Center, which open in 2020, just weeks before COVID hit. The City will also continue to work with the Executive Commission and the HPAC. The City has also created a new Department of Social Services and Housing, which will provide a structure for the City to work strategically to address issues of homelessness. The City's existing Homeless Outreach Team positions are included as part of this new department. The City is currently working with Yolo County to determine additional ways to increase support and opportunities for unsheltered individuals.

Through CDBG public service funds, the City assists Davis Community Meals, a local non-profit agency, with the provision of two programs that address reaching out and conducting a needs assessment with individuals and families within the community who are homeless. The City funds Davis Community Meals (DCM) through their outreach program which allows staff and volunteers to go to areas of the city where homeless individuals are located and reach out to them directly to offer services. DCM is completing this program in coordination with Yolo Community Care Continuum's GAP program and the county's Crisis Intervention Project who provide similar programs with a focus on homeless individuals with mental illness. The City also funds DCM and its ongoing administration of the local Shelter and Resource Center. The resource center, now located at Paul's Place, is a place that anyone in need can access during the week to receive services, be assessed for additional need gaps, and get referred to other resources. Staff at the resource center provide an individual review and assessment, including assistance in connecting individuals to services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The local cold weather emergency shelter, provided by local faith organizations each year as the Interfaith Rotating Winter Shelter, ceased operations during the pandemic, since they provided congregate care. Instead they shifted to a non-congregate shelter model. The City is working to develop plans for additional emergency shelter beds, both for the cold weather season and permanent, year-round.

Other transitional and emergency shelter beds are provided by Davis Community Meals and Housing (DCMH). Due to this other funding source, CDBG and HOME funds are not envisioned to be used for this

purpose, although a small amount of CDBG funds might be needed from time to time for structural rehabilitation of DCM facilities.

The City has also been allocated \$13.7 million in HOME-ARP funding and has submitted its plan to HUD for review and approval. The funds would be used to renovate affordable rental units, provide supportive services, and develop emergency shelter options.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continues to develop new affordable housing units, with a focus on extremely low-income units with supportive services, and also continues to rehabilitate existing affordable units. The City uses HOME funds for the purpose of developing these units, and CDBG funds to rehabilitate aging units. Projects in this category will focus on assisting low income folks to remain housed and to lower their gas and electric bills with new, energy efficient water heater, HVAC and floor replacements.

Transitional housing is used to assist in the transition of households out of homelessness when permanent housing is not available, and supportive services offered at the permanent supportive housing locations provide support to residents with the goal of keeping them from returning to homelessness. Lastly, Yolo County Housing's housing choice voucher program and an emergency assistance program through the Short-term Emergency Aid Committee (STEAC), and the rapid re-housing program offered through Empower Yolo, also work to keep people out of homelessness.

One additional group that has become critical in planning for the provision of homeless services is the Davis Homelessness Alliance (DHA). DHA is a group of service providers, including both public and private entities, that meets to discuss homeless services and programs in Davis. Because provision of homeless services can be disjointed, this Alliance has been helpful to ensure maximization of resources and to troubleshoot issues of concern around the area of homeless service provision.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City works with Yolo Community Care Continuum, a local non-profit to provide permanent supportive

housing for individuals with mental illness exiting homelessness. These programs are funded with other local and federal funds. In addition, the local resource centers in Davis, partially funded by CDBG grants, are focused on individuals and families who are homeless or at risk of homelessness and provide support services and referrals with the goal of keeping them out of homelessness.

Discussion

One year goals for the number of households to be provided housing through the use of HOPWA for:

- Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family N/A
- Tenant-based rental assistance N/A
- Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated N/A
- Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds N/A

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Davis is committed to reducing and removing barriers to affordable housing whenever possible.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In accordance with programs outlined in the City's Housing Element of the General Plan and discussed in the Consolidated Plan, the City will continue to remove barriers to affordable housing by:

- Exempting all affordable housing and multi-family projects from Phased Allocation Plan requirements under the growth management program.
- Exempting all affordable housing, second units, and vertical mixed-use projects from the one-percent growth cap.
- Granting density bonuses for the provision of affordable housing and housing for seniors, consistent with state law and the City's affordable housing ordinance.
- Reducing parking fees for downtown/core area mixed-use development.
- Maintaining availability of land supply adequate to meet the city's Regional Housing Needs Allocation for housing at all income levels, with review of potential sites for other future housing needs.
- Implementing guidelines for infill development and fee reductions and reduced requirements for infill development comprised of mixed use and condominium development.
- Exempting small projects (fewer than 5 units) and second units from the City's Universal Access requirements.

Discussion:

This section is intentionally blank.

AP-85 Other Actions – 91.220(k)

Introduction:

As previously discussed, the city has plans in place to address obstacles meeting needs of underserved populations, maintaining and building relationships with service providers, and the maintenance of affordable housing quality.

Actions planned to address obstacles to meeting underserved needs

During the development and drafting of the Consolidated Plan, input from the community and public service providers was collected to identify unmet service and facility needs in Davis. From those discussions, elements were added to the annual Critical Needs list, revised and approved by the Social Services Commission and adopted by the City Council, to guide future CDBG funding applications towards those identified needs - including the creation of a drug and alcohol detoxification center, an increase in services directed towards individuals struggling with mental illness, the development of an adult day care center and microenterprise assistance to qualifying individuals and companies. While it is anticipated these efforts will take multiple program years to address, the identification of these needs through the public input process is critical. The Critical Needs list is updated each year for this reason.

The City is also pursuing the identification of alternative funding sources for public service projects, either proffered through the city or the identification of grants public service organizations can apply for individually.

Actions planned to foster and maintain affordable housing

The City will continue to seek opportunities for and assist in the rehabilitation and or new construction of affordable housing opportunities each year. Many have been described above. The new Department of Social Services and Housing is working to strengthen partnerships and systems to serve low income households, with a focus on housing affordability and shelter. The allocation of HOME ARP funds will allow the City to rehabilitate affordable housing units and provide supportive services to keep individuals at risk of homelessness in existing units.

Actions planned to reduce lead-based paint hazards

As stated in the Consolidated Plan, the City's current affordable housing stock did not commence construction until after the adoption of an inclusionary housing policy in 1987, which is after the use of lead-based paint had been prohibited. Therefore, the number of housing units with lead-based paint that is

occupied by low and moderate income persons and families is quite low.

Actions planned to reduce the number of poverty-level families

The City's anti-poverty strategy is based on preserving housing affordability for very low and low income households, maintaining the existing housing stock to provide safe and decent places to live, creating additional affordable rental and ownership units, supporting microenterprises through training and workshops and assisting social services agencies that provide food, clothing, and emergency shelter. A number of the public service organizations proposed to receive funding from the CDBG grant for this program year provide assistance to families of extremely low to low income, and additional rental units for families and individuals who qualify by income.

Actions planned to develop institutional structure

While the city's existing delivery system of services has been in place for many years and provides important oversight, including public disclosure of funding awards, separate oversight for compliance with federal regulations, and the coordination of many different local organizations with specific specialties, the structure of services outside of the city has also begun a more coordinated approach to service delivery. Through its collaboration with the cities of West Sacramento, Winters and Woodland and the County of Yolo, Davis is participating in efforts to end homelessness, which emphasizes a coordinated approach to provide support for individuals and families experiencing homelessness. The creation of the Department of Social Services and Housing recognizes the complexity of the topics and issues and the need for a focused effort to address them across many partners.

In addition to the work with the Continuum of Care, in 2015 the City held a homeless summit focused on services and particularly services related to homelessness. As a collaborative of city, county, non-profit, business, faith-organizations, and other community member representatives. As a result of that Summit, the City was able to move forward with New Pathways, including interim rent ready housing, employment opportunities and the Getting to Zero program and now the Day Respite Center. The City's newly approved Department of Social Services and Housing is in part an outgrowth of the needs identified through these previous efforts. The Department is reviewing and updating the City's Social Services Strategic Plan, which addresses the overall needs of individuals and families within the community.

Actions planned to enhance coordination between public and private housing and social service agencies

While the City does not own or maintain any public housing in Davis, a cooperative relationship between the City and the regional housing authority, Yolo County Housing supports both City and YCH programs locally,

including affordable housing units and rental vouchers.

Discussion:

This section is intentionally blank.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

The City is exploring the use of a portion of HOME Program Income (\$840,736) to close a funding gap for the construction of 150 low income rental units for seniors.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	95.00%

Overall Benefit – A consecutive period of one, two, or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. FY2022/2023

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as

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follows:

None

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

N/A

-The City does not have a Homebuyer Program through HOME at this time.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

N/A

No projects or plans that fit this criteria at present time.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

N/A