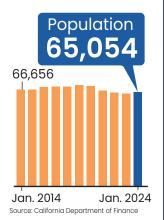


BUDGET IN BRIEF

FY 2024-2025 ADOPTED BUDGET



Davis covers

10.14

square miles

\$83,592

Median household income, 2022

Source: U.S. Census

\$965,000 Median home sales price, 2024 Q2 Source: HDL Coren and Cone

4.1% Unemployment rate, June 2024

Source: California Employment Development Department

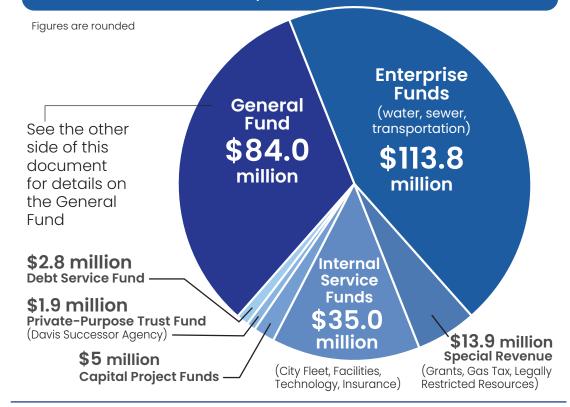
4.08%
Increase in 2024
property assessed valuation

\$30.43 million

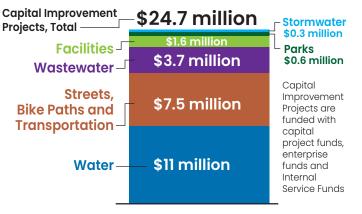
Grants awarded in FY 2023-2024

CITYWIDE TOTAL

EXPENDITURES \$256.4 MILLION



CITYWIDE INFRASTRUCTURE (figures are rounded)



Notable Capital Improvement Projects:

- Water Well 30-Mn Treatment
- Pavement Maintenance
- · Sewer Rehabilitation
- Veterans Memorial Theatre
- Replacement of Elevated Eighth Street Water Tank

CITY EMPLOYEES BY FUNCTION

Full-time equivalents (figures are rounded)

138

Public Safety



Social Services and Housing –



BUDGET IN BRIEF

FY 2024-2025 ADOPTED BUDGET

What the City takes care of

miles of streets

miles of bike lanes

4.533 street and pathway lights

42,052 tons of trash, recycling and organic waste

485 acres of active/developed park lands

520+ potholes repaired

40,005 City trees

17,460 Utility accounts

Police officer per citizens

1:1,414

Firefighter per citizens

43,210 Police calls for service

Fire calls for service

GENERAL FUND

REVENUE \$84 MILLION

Property Tax \$28.8 million

Sales & Use Taxes \$20.3 million

\$6.4 million \$10.1 million

\$18.4 million

Charges for **Service**

All Other Revenue

(Includes \$5.9 million fund balances and reserves)

License Tax. Transit Occupancy Tax and Park Maintenance Tax)

(Including

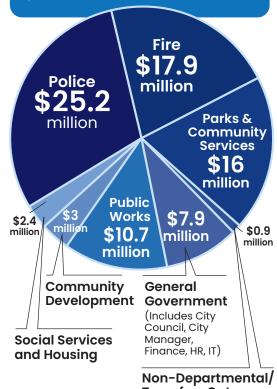
Business

Other Taxes

Figures are rounded

GENERAL FUND

EXPENDITURES \$84 MILLION



Figures are rounded

Transfers Out

