

## Workforce Reductions

### Number of Full-Time Equivalent Employees October 2008 and October 2012

Position Type	Fund Source						Total	
	General Funds & Tuition		Health System Funds <sup>4</sup>		External & Other Funds			
	Staff Count							
	2008	2012	2008	2012	2008	2012	2008	2012
Ladder-Rank Faculty	1,169	1,130	50	44	53	65	1,272	1,239
Other Faculty and Other Academic <sup>1</sup>	436	402	416	463	170	213	1,022	1,078
Research Academic	286	226	69	70	1,157	1,379	1,512	1,675
SMG and MSP <sup>2</sup>	299	228	413	454	167	200	879	882
Professional and Support Staff (PSS)	3,373	2,760	6,638	7,170	3,172	3,545	13,183	13,475
Student Employees <sup>3</sup>	1,352	1,405	506	549	1,417	1,397	3,275	3,351
<b>Total</b>	<b>6,915</b>	<b>6,151</b>	<b>8,092</b>	<b>8,750</b>	<b>6,136</b>	<b>6,799</b>	<b>21,143</b>	<b>21,700</b>

Position Type	Percent Change, 2008-2012							
	Change	% Change	Change	% Change	Change	% Change	Change	% Change
Ladder-Rank Faculty	-39	-3%	-6	-12%	12	23%	-33	-3%
Other Faculty and Other Academic <sup>1</sup>	-34	-8%	47	11%	43	25%	56	5%
Research Academic	-60	-21%	1	1%	222	19%	163	11%
SMG and MSP <sup>2</sup>	-71	-24%	41	10%	33	20%	3	0%
Professional and Support Staff (PSS)	-613	-18%	532	8%	373	12%	292	2%
Student Employees <sup>3</sup>	53	4%	43	8%	-20	-1%	76	2%
<b>Total</b>	<b>-764</b>	<b>-11%</b>	<b>658</b>	<b>8%</b>	<b>663</b>	<b>11%</b>	<b>557</b>	<b>3%</b>

NOTE: Total number of employees in 2008 is likely undercounted by 50-100. Corporate personnel system incorrectly attributed some campus-funded employees to ANR in these years.

<sup>1</sup> Other Faculty includes Adjunct Professors, Lecturers and other non-tenure-track faculty appointments. Other Academic includes Librarians, Academic Administrative Officers and University Extension Educators.

<sup>2</sup> SMG and MSP includes the Senior Management Group, Managers and Senior Professionals, and Deans.

<sup>3</sup> Student Employees includes teaching assistants, graduate student researchers, residents, and administrative and clerical employees.

<sup>4</sup> Health System Funds include sales and services from the teaching hospital, the medical compensation plan, and funds for clinical drug trials; excludes Vet Med.